

# City Council Meeting Agenda Monday, November 17, 2025 – 6:30 p.m. City Hall, 200 South Osage, Sedalia MO

## **MAYOR: ANDREW L. DAWSON**

MAYOR PRO-TEM: RHIANNON M. FOSTER

- A. CALL TO ORDER Mayor Dawson Council Chambers
- B. LEGISLATIVE PRAYER & PLEDGE OF ALLEGIANCE
- C. ROLL CALL
- **D. SERVICE AWARDS/RETIREMENT AWARDS** None
- E. SPECIAL AWARDS
  - 1. Sedalia Fire Department Badge Pinning Nathan Belardo Firefighter
- **F. PRESENTATION** Senior Center Update & Silver Hair Legislative Update (Rene Vance, Presenter)
- I. APPROVAL OF PREVIOUS SESSION MINUTES
  - A. Council Meeting November 3, 2025
- II. REPORT OF SPECIAL BOARDS, COMMISSIONS AND COMMITTEES
  - A. Acceptance of Citizen's Traffic Advisory Commission minutes dated October 15, 2025
- III. ROLL CALL OF STANDING COMMITTEES
  - A. FINANCE / ADMINISTRATION Chairwoman Tina Boggess; Vice Chairwoman, Rhiannon M. Foster
    - 1. <u>Presentation</u> Oats: Annual Report (Tracy Walkup, Presenters)
    - 2. Presentation Recap of COP Sale & Ratification of Financing (Baker Tilly, Presenters)
    - 3. Presentation Revenue Collection Trends (Jessica Pyle, Presenter)
    - **4.** Business License Fees/Fee Exemption/Provisional Business Licenses

Council Discussion led by Chairwoman Boggess

**BILL NO. 2025-187** Call for Ordinance Amending the fee schedule of the City of Sedalia related to annual Business licenses – Mayor Dawson

**BILL NO. 2025-188** Call for Ordinance Amending the Code of Ordinances of the City of Sedalia, Missouri relating to fee exemptions for Governmental and School projects – Mayor Dawson

**BILL NO. 2025-189** Call for Ordinance Amending the Code of Ordinances of the City of Sedalia, Missouri establishing a Provisional Business License status – Mayor Dawson

- B. PUBLIC SAFETY Chairman Lee Scribner; Vice Chairman Jack Robinson
  - 1. <u>Strategic Planning Presentation</u> Animal Services (Randi Battson, Presenter)
  - 2. Budget Amendment Central Missouri Police Academy Sedalia Police Department \$19,680.00 Council Discussion led by Chairman Scribner
    - R 2154 Call for Resolution of the City Council of the City of Sedalia, Missouri, stating facts and Reasons for the necessity to amend and increase the City's Annual Budget for Fiscal Year 2026 Mayor Dawson

# Click on any agenda item to view the related documentation

**BILL NO. 2025-190** Call for Ordinance Amending the Budget for the Fiscal Year 2025-2026 regarding Recruit Police Academy – Mayor Dawson

- C. PUBLIC WORKS Chairwoman Michelle Franklin; Vice Chairwoman Tina Boggess
  - 1. <u>Presentation</u> Proposed Updates to Industrial Pre-treatment Program (DROP Collaborative, Presenters)
    - **R 2155** Call for Resolution of the City Council of the City of Sedalia, Missouri, to Update the City Sewer use Code to reflect pretreatment program requirements pursuant to the Code of Federal Regulations and to submit these program modifications to the Missouri Department of Natural Resources for approval Mayor Dawson
  - Budget Amendment and Agreement Katy Depot-Liberty Park Connect Sedalia Project Rhad A. Baker Construction, Inc. – \$1,100,679.00

Council Discussion led by Chairwoman Franklin

R 2156 Call for Resolution of the City Council of the City of Sedalia, Missouri, stating facts and Reasons for the necessity to amend and increase the City's Annual Budget for Fiscal Year 2026 - Mayor Dawson

**BILL NO. 2025-191** Call for Ordinance Amending the Budget for the Fiscal Year 2025-2026 regarding trail construction from Katy Depot to Liberty Park – Mayor Dawson

**BILL NO. 2025-192** Call for Ordinance Authorizing an agreement for the Katy Depot-Liberty Park Connect Sedalia project – Mayor Dawson

**3.** Agreement – Construction Inspection Services – Washington Street Bridge – HDR, Inc. - \$278,658.00

Council Discussion led by Chairwoman Franklin

**BILL NO. 2025-193** Call for Ordinance Approving and Accepting Task Order Number 3 for Construction Inspection services for the Washington Street Bridge repair – Mayor Dawson

**4.** Permissive Use of Right-of-Way Permit – Sedalia Lion's Club – Sign Installation

Council Discussion led by Chairwoman Franklin

**BILL NO. 2025-194** Call for Ordinance granting a permissive use of right-of-way permit to the Sedalia Lion's Club for installation of a sign – Mayor Dawson

5. Speed Limit Reduction – Southwest Village

Council Discussion led by Chairwoman Franklin

**BILL NO. 2025-195** Call for Ordinance Authorizing a reduced speed limit in Southwest Village from 25 mph to 20 mph – Mayor Dawson

6. Stop Sign – Intersection of Highland Avenue and Wing Avenue

Council Discussion led by Chairwoman Franklin

**BILL NO. 2025-196** Call for Ordinance Establishing a 2-way stop sign at the intersection of Highland Avenue and Wing Avenue – Mayor Dawson

7. Stop Sign – Intersection of Southwest Boulevard and Wing Avenue

Council Discussion led by Chairwoman Franklin

# Click on any agenda item to view the related documentation

**BILL NO. 2025-197** Call for Ordinance Establishing a 2-way stop sign at the intersection of Southwest Boulevard and Wing Avenue – Mayor Dawson

8. Yield Sign – Skyline Drive

Council Discussion led by Chairwoman Franklin

BILL NO. 2025-198 Call for Ordinance Establishing a Yield sign on Skyline Drive – Mayor Dawson

- D. <u>COMMUNITY DEVELOPMENT</u> Chairwoman Rhiannon M. Foster; Vice Chairwoman Cheryl Ames– No Report.
- IV. OTHER BUSINESS
  - A. APPOINTMENTS None
  - B. LIQUOR LICENSES None
- V. MISCELLANEOUS ITEMS FROM MAYOR, CITY COUNCIL AND CITY ADMINISTRATOR
- VI. GOOD AND WELFARE "During the Good and Welfare section of our meeting agenda, residents of Sedalia are invited to directly address the City Council. Participants must sign up in advance using the form provided in the Municipal Building lobby prior to the start of the meeting. The sign-up form requires a name, address, telephone number, and the subject of the comment. Comments must pertain to items on the agenda unless a formal request to speak on a non-agenda item has been submitted in writing at least two business days prior to the meeting.

Each speaker will be allotted three minutes to present their remarks. Statements must be addressed to the Council as a body, not to individual members, and must not include personal attacks or criticisms of specific city employees by name. Formal complaints regarding staff must be submitted in writing to the City Clerk. The Council Chamber is a limited public forum, and decorum is expected at all times. Conduct such as disruptions, excessive noise, standing or blocking views, or approaching the dais without permission is prohibited.

All remarks will be recorded into the public record. While this is not a time for debate or direct engagement with Council members, your comments are an important part of civic participation. We ask that all contributions remain respectful, relevant to the community, and in accordance with Ordinance No. 12255. By entering the Council Chamber, all visitors acknowledge, accept, and agree to abide by these guidelines.

Thank you for helping us maintain a constructive and respectful environment as we work together to improve Sedalia."

- VII. Closed Door Meeting Motion and Second to move into closed door meeting in the upstairs conference Room pursuant to Subsections 1 (Legal Advice), 2 (Real Estate), 3 (Personnel) and 12 (Negotiated Contracts) of Section 610.021 RSMo.
  - A. Roll Call Vote for Closed Door Meeting
  - B. Discussion of closed items
  - **C.** Vote on matters, if necessary (require a Roll Call Vote)
  - D. Motion and Second with Roll Call Vote to adjourn closed door meeting and return to open meeting

### VIII. ADJOURN MEETING

Please join the meeting by clicking or touching this link from your smartphone, computer, tablet, or IPad:

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The City Council reserves the right to discuss any other topics that are broached during the course of this meeting.

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY THE CITY CLERK'S OFFICE AT 827-3000. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS

POSTED ON NOVEMBER 14, 2025, AT 3:30 P.M. AT THE SEDALIA MUNICIPAL BUILDING, BOONSLICK REGIONAL LIBRARY, SEDALIA PUBLIC LIBRARY AND ON THE CITY'S WEBSITE AT WWW.SEDALIA.COM



# OFFICE OF THE CITY ADMINISTRATOR

To: Honorable Mayor Andrew L. Dawson & City Council Members

From: Matthew Wirt, City Administrator

Re: Agenda items for City Council meeting on Monday, November 17<sup>th</sup> 6:30 p.m.

<u>Finance/Administration</u> – There are four items for consideration through the Finance/Administration Committee.

- OATS Transit will provide their annual update to the City Council, offering an overview of current services, ridership trends, and planned activities for the upcoming year. Tracy Walkup will be present to deliver the presentation and answer any questions from the Council.
- 2. A representative from Baker Tilly will provide a presentation reviewing the results of the recent sale of the City's Certificates of Participation (COPs) for the fire and bowling facilities. The sale performed better than expected, with an interest rate approximately 0.75% below the budgeted assumption, resulting in favorable long-term financial savings for the City. Following interviews with Standard & Poor's, the City also successfully maintained its existing bond rating. Staff recommends ratifying the sale of the bonds.
- 3. Finance Director Jessica Pyle will provide a financial update on our year-to-date trends.
- 4. There are three ordinances for consideration in reference to business license fees, fee exemption, and provisional business licenses.
  - a. Administration and Finance have completed a detailed review of the City's occupational and business license structure and identified several opportunities to simplify categories, eliminate inconsistencies, and reduce costs for Sedalia businesses. While state law limits our ability to fully restructure certain classifications, staff focused on areas where improvements could be made without affecting compliance. The proposed ordinance updates Chapter 12 of the Fee Schedule by lowering or streamlining numerous license fees, promoting greater fairness across similar industries, and creating a clearer fee structure for both businesses and City operations. This effort reflects the City's ongoing commitment to supporting local businesses and reducing unnecessary administrative burden. Staff recommends approval of the ordinance.
  - b. Staff has prepared an ordinance for Council consideration that formally establishes when political subdivisions such as the United States, State of Missouri, Pettis County, local school districts, and other governmental agencies may receive waivers of City permit and inspection fees. Under this ordinance, eligible entities will remain fully subject to all permitting and inspection requirements; however, the fees associated with those permits may be waived when the work is performed on property they own. The ordinance also clarifies that certain fees, including water and sewer connection/tap fees, right-of-way fees, and similar charges, are not included in the

- waiver. This codifies some of our current practice, improves consistency, and ensures transparency.
- c. In response to feedback from local businesses regarding delays in obtaining a "No Tax Due" certificate from the Missouri Department of Revenue, staff has prepared an ordinance establishing a provisional business license option. The ordinance allows an applicant who has submitted a complete application and paid all required fees but is still awaiting final state documentation to operate for up to 90 days, with a possible extension of up to 60 days for good cause. A full license will be issued only after the City receives a valid "No Tax Due" certificate, including certificates issued to applicants who are current on an approved state payment plan. The ordinance also allows the City Council to set a reasonable administrative fee by resolution if needed. This measure supports business continuity while ensuring compliance with state and local requirements.

<u>Public Safety Committee</u> – There are two items for consideration through the Public Safety Committee.

- 1. Animal Services Manager Randi Battson will provide a strategic budget planning presentation to the City Council. These annual presentations highlight the department's vision and priorities for the upcoming year in order to give Council the opportunity to discuss future needs and share input. Staff welcomes Council to provide thoughtful input and constructive feedback to help guide departmental planning and ensure alignment with community priorities. These presentations are intended to begin the planning process by focusing on long-term vision, priorities, and needs anticipated in FY27. Financial considerations remain an essential part of this process and will be developed in subsequent budget discussions once the strategic direction has been established.
- 2. The Sedalia Police Department has completed its testing process and identified three police recruit candidates who must attend the Class A 600-hour Basic Academy at the Central Missouri Police Academy beginning in January 2026 to become police officers. Tuition for the program is \$6,560 per recruit. Like many agencies statewide, the City continues to face challenges in recruiting and retaining qualified police officers, and sending new recruits through the academy is necessary to maintain staffing levels and support continued public safety operations. To that end, Chief Woolery recommends a budget amendment to increase the SPD Training Account by \$19,680 to cover the full academy cost for all three recruits. Staff recommends approval of the budget amendment.

<u>Public Works Committee</u> – There are eight items for consideration through the Public Works Committee.

 As you know, the City entered a contract, approved by Council, to develop a comprehensive and modern Industrial Pretreatment Program for our industrial wastewater customers. Following that, we hosted a Lunch and Learn in July to help educate our industrial users on the purpose of the pretreatment program and to explain how the City would be updating its program at the beginning of the year. As we move forward, Elisa Edge from DROP Collaborative will be providing a formal presentation to the City Council outlining the Pretreatment Program updates, including the updated legal authority, local limits, user fee schedule, and the Enforcement Response Plan. Following her presentation, Council will be asked to consider a resolution affirming the City's intent to submit these program modifications to the Missouri Department of Natural Resources (MDNR) for review and approval, as required under federal and state pretreatment regulations. The presentation and the documents provided in the packet provide additional detail regarding the proposed Pretreatment Program modifications, the legal authority updates, and the steps necessary to remain compliant with our Abatement Order on Consent and Pretreatment Program requirements.

- 2. The Public Works Department is requesting approval to move forward with the Katy Depot—Liberty Park Connect Sedalia Project. When the grant was awarded in 2023, the scope covered construction only, and design engineering and the required cultural study were not included in the original project cost. After securing a one-year extension to complete design, the City contracted with Wilson & Company for plans, specifications, and a cultural study. As part of that work, the City received a \$10,000 grant from the Pettis County Health Center to help offset the cultural study cost. Bids for construction were opened on September 24, 2025, with Rhad A. Baker Construction LLC submitting the low bid of \$1,100,679.00. Including design and cultural study expenses, the total project cost is \$1,312,327.60, resulting in a needed budget amendment of \$315,000.00 to fully fund the project. Staff recommends approval of the budget amendment and the award of the construction contract to Rhad A. Baker Construction LLC.
- 3. City staff is requesting approval of Task Order No. 3 with HDR Engineering, Inc. for construction inspection services associated with the Washington Avenue Bridge Rehabilitation Project. Following the discovery of significant deterioration in the original steel support columns during a MoDOT inspection, HDR conducted a condition assessment and subsequently developed plans and specifications for bridge repairs to restore two-way traffic with a minimum load rating of 35 tons. Construction was bid and awarded to Double Arch Construction LLC on October 17, 2025. Because the City does not have in-house personnel qualified to perform the specialized inspection work required for this project, HDR has provided a proposal totaling \$278,658.00 for project administration, design services during construction, on-site inspection, and final load rating review. This work is part of the overall \$1.2 million project budget, of which \$1,084,935.00 has been spent or approved to date. Staff recommends approval of Task Order No. 3 with HDR Engineering, Inc. to ensure proper inspection and compliance throughout the construction process.
- 4. The Sedalia Lions Club has submitted a request for a Permissive Use of Right-of-Way permit to install a sign located approximately 480 feet west of the Oak Grove West right-of-way line and 130 feet north of 100 Curry Drive. Council recently adopted a Permissive Use Ordinance establishing the criteria and process for evaluating such requests. In accordance with that ordinance, the Lions Club submitted a completed application, and City staff conducted a review to ensure compliance with all requirements. The application meets the established criteria, and staff has found no reason to deny the request. The Public Works Department recommends approval of the Sedalia Lions Club's Permissive Use of Right-of-Way permit.

- 5. A citizen submitted a request to the Sedalia Traffic Advisory Commission asking that the posted speed limit throughout all of Southwest Village be reduced from 25 mph to 20 mph. The Traffic Advisory Commission reviewed the request at their recent meeting and, following discussion, unanimously voted to deny the request and not recommend the speed limit reduction to the City Council. As required, the item now moves to the City Council for final consideration and action.
- 6. A citizen submitted a request to the Sedalia Traffic Advisory Commission for the installation of a two-way stop at the intersection of Highland Avenue and Wing Avenue. The Commission reviewed the request at their recent meeting and, after discussion, unanimously voted to deny the request and not recommend the placement of a two-way stop at that location. In accordance with established procedure, the request now moves to the City Council for final consideration and action.
- 7. A citizen submitted a request to the Sedalia Traffic Advisory Commission for the installation of a two-way stop at the intersection of Southwest Boulevard and Wing Avenue. The Commission reviewed the request at their recent meeting and, after discussion, unanimously voted to deny the request and not recommend the placement of a two-way stop at that location. In accordance with established procedure, the request now moves to the City Council for final consideration and action.
- 8. A citizen submitted a request to the Sedalia Traffic Advisory Commission for the installation of a yield sign on Skyline Drive. The Commission reviewed the request at their recent meeting and, after discussion, unanimously voted to deny the request and not recommend the placement of a yield sign at that location. In accordance with established procedure, the request now moves to the City Council for final consideration and action.

<u>Community Development Committee</u> – There are no items for consideration through the Community Development Committee.



# CITY OF SEDALIA, MISSOURI CITY COUNCIL MEETING NOVEMBER 3, 2025

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The City has an on-line broadcast of Council Meetings available both live and recorded by going to "Microsoft Teams".

The Council of the City of Sedalia, Missouri duly met on November 3, 2025 at 6:30 p.m. at the Municipal Building in the Council Chambers with Mayor Andrew L. Dawson presiding. Mayor Dawson called the meeting to order and asked for a moment of legislative prayer led by Chaplain Byron Matson followed by the Pledge of Allegiance.

# **ROLL CALL:**

Jack Robinson	Present	Bob Hiller	Present
Cheryl Ames	Present	<b>Bob Cross</b>	Present
Lee Scribner	Present	Rhiannon Foster	Present
Tina Boggess	Present	Michelle Franklin	Present

### SERVICE AWARDS

30 Year Gift Card/Certificate	Greg Smith	Fire Captain	Fire
15 Year Pin/ Certificate	Michael Elwood	Commander	Police
15 Year Pin/Certificate	Gary LaBoube	Lead Mechanic	Vehicle Maintenance
5 Year Pin/Certificate	Vicky Skrzypczak	Account Tech-Utility Billing	Finance
5 Year Pin/Certificate	Joshua Holsten	Equipment Operator II	Street
5 Year Pin/Certificate	Joseph Dirck	Maintenance Worker	<b>Building Maintenance</b>

Fire Chief Matthew Irwin stated that September of 1995, Greg Smith interviewed for a position that would be given to him in October. Greg has accomplished a great deal and is the person everyone goes to for help, answers and direction. He has mentored and trained many in the department that it would not be what it is today without his constant support, understanding and guidance. Chief Irwin stated that Greg is not just a firefighter but one of the finest men he has ever had the privilege to know and work beside. He does not know how much longer he plans to stay, but he hopes Greg gives him a few more years to continue to training and mentoring the next generation of firefighters.

Police Chief David Woolery stated that Michael Elwood started at the Police Department on October 3, 2010 as a night shift patrol officer. Mike worked on patrol for 4 ½ years before transferring to the Criminal Investigations Bureau Drug Enforcement Unit. He joined the Warrant Service Team a year later. After working as a Narcotics Investigator for a few years, he went back to patrol, obtaining the rank of Sergeant in 2018. In February of 2024, he was promoted to Commander serving in Criminal Investigations Bureau, running Leahy Investigation, Crime Resolution, D.A.R.E. and Drone Units.

Finance Director Jessica Pyle stated that Vicky Skrzypczak has contributed to the Finance Department for all of the five years she has been with the City, currently overseeing utility billing. Director Pyle continues to be impressed with her desire to learn the full function of the water meters and her ability

to learn and understand the billing system. Not only does she have an aptitude for billing, but she also has a big heart for the community and the citizens.

City Administrator Matthew Wirt stated that Joe Dirck is a soft spoken man who can be seen anywhere around the City. He is one of the Building Maintenance workers. He is one of the guys who has to show up on sometimes very short notice and figure it out.

## **RETIREMENT AWARDS/SPECIAL AWARDS: None**

MINUTES: The Special Council Meeting minutes of October 17, 2025 were approved on motion by Foster, seconded by Scribner. All in Favor.

The Council Meeting minutes of October 20, 2025 were approved on motion by Foster, seconded by Cross. All in Favor.

The Special Council Meeting minutes of October 24, 2025 were approved on motion Foster, seconded by Cross. All in Favor.

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES: None

## **ROLL CALL OF STANDING COMMITTEES:**

FINANCE / ADMINISTRATION - Chairwoman Tina Boggess; Vice Chairwoman Rhiannon M. Foster

The ordinance formally calls for the City's general municipal election to be held on April 7, 2026. The election will include the offices of Mayor, one Councilman from each of the four wards, and one additional Councilman from the First Ward to complete an unexpired one-year term. The filing period will open December 9, 2025, and close December 30, 2025.

BILL NO. 2025-183, ORDINANCE NO. 12362 — AN ORDINANCE CALLING A GENERAL ELECTION TO BE HELD ON APRIL 7, 2026 FOR THE PURPOSE OF ELECTING A MAYOR AND ONE COUNCILMAN FROM EACH OF THE FOUR WARDS IN THE CITY OF SEDALIA, MISSOURI AND FOR THE PURPOSE OF ELECTING ONE ADDITIONAL COUNCILMAN FROM THE FIRST WARD IN THE CITY OF SEDALIA, MISSOURI TO FILL AN UNEXPIRED TERM FOR ONE YEAR DUE TO A VACANCY OCCURRING IN SUCH OFFICE was read once by title.

2<sup>nd</sup> Reading – Motion by Cross, 2nd by Foster. All in Favor.

Final Passage – Motion by Cross, 2nd by Foster. All in Favor.

Roll Call Vote: Voting "Yes" were Robinson, Ames, Scribner, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No".

### PUBLIC SAFETY - Chairman Lee Scribner; Vice Chairman Jack Robinson

# <u>Presentation – Pettis County Joint Communications Budget</u>

Pettis County Joint Communications Director Dannelle Lauder gave an update on Joint Communications. In 2025, Joint Communications received a \$1.2 million grant for upgrading their call handling services and to deliver a Next Gen call delivery platform. This will speed up the delivery of a call and will open up the opportunity for texts to 911 once the platform is delivered which is expected to be by the end of December.

They have also been participating with an AED registration integration. One out of two employees will not know where an AED is located in their building. Joint Communications has partnered with the registry to incorporate that specific information into their call handling protocols. When someone calls

911 they can direct them where the AED in the building is located. Pettis County was surveyed and many buildings have been registered and they are adding to them daily.

They have entered into a Call to Care Program with other area responders as a public education initiative. ACE Quality Assurance year to date over 93% compliance with IAED standards. Across all critical and major categories for fire and EMS. Call volume has increased year over year and currently on track to surpass 2024. In 2024, 54,702 calls were processed, as of two weeks ago 43,636 phone calls have been processed for 2025. 911 is quickly closing in on the 2024 stats from 20,571 in 2024 to 19,061 so far for 2025.

The National Emergency Number Association has established a goal that agencies should be answering 90% of their calls within 15 seconds. Well within national standards, Pettis County Joint Communications is answering within 4.6 seconds 97.93% of the time. It is difficult to establish benchmark for what is acceptable for an abandoned call. Using NENA standards, less than 5% is excellent; 5-8% is acceptable; 12% is average. For 2025, they are currently at a 4.21% abandon rate but that does not equal an unresolved emergency situation. The majority of abandoned calls are misdials.

The typical breakdown of a 911 center's budget should be less than 80% reflected in salaries. The proposed budget accounts for 71% going towards salaries and benefits. Contractual expenses are traditionally the largest expense item within the budget for supplies and equipment. This includes lease agreements, insurance premiums and technical support contracts. The equipment line item for 2026 is very small. Majority of equipment needed for operations has been replaced this year due to \$1.2 million dollar grant. Because of this there is very little need forecasted for 2026.

# Director Lauder presented the following budget for 2026:

Revenues 2026		Expenditures 2026	
Any Device	\$425,000.00	Salary	\$519,359.97
State Wide Prepaid tax	\$20,000.00	Admin & Support	\$127,478.03
Pettis County	\$258,800.00	Benefits	\$258,157.85
City of Sedalia	\$358,800.00	Suppliers and Equip.	\$364,854.55
Pettis Co Ambulance Dist	\$208,800.00		
Revenue Totals	1,271,400.00	Expenditure Total	\$1,269,850.40

#### Goals:

- 1. More efficient call handling procedures;
- 2. Reduce call processing times;
- 3. In depth analysis of the call to dispatch efficiencies;
- 4. Continued employee recognition;
- 5. Strengthened peer agency relationships:
- 6. Community engagement; and
- 7. Public education
- The Sedalia Police Department requests approval to apply for funding through the Patrick Leahy Bulletproof Vest Partnership Program. This program reimburses up to 50 percent of the cost of eligible body armor purchases and is planned for in the department's annual budget to maintain officer safety and vest replacement on a five-year rotation. For Fiscal Year 2027, the department intends to purchase

eleven Point Blank AXII-4 bulletproof vests at a total cost of \$13,181.73, with an estimated reimbursement of \$6,590.85.

RESOLUTION NO. 2153 – A RESOLUTION AUTHORIZING THE SEDALIA POLICE DEPARTMENT TO ACT AS AN AGENT FOR THE CITY OF SEDALIA IN THE APPLICATION PROCESS FOR THE FY2025 PATRICK LEAHY BULLETPROOF VEST PARTNERSHIP PROGRAM GRANT was read once by title and approved on motion by Cross, seconded by Foster. All in Favor.

## **PUBLIC WORKS** – Chairwoman Michelle Franklin; Vice Chairwoman Tina Boggess

- Public Works requests Council authorization to proceed with the destruction of outdated departmental records in accordance with the Missouri Secretary of State's Records Retention Manual. The records proposed for destruction include Right-of-Way Inspections from 2011–2013, Grant Records from 2004–2021, General Correspondence from 2004–2011, and Citizen Correspondence from 2008–2015. These materials have met or exceeded the required retention periods. Motion by Foster, 2<sup>nd</sup> by Scribner to approve the request. All in Favor.
- The State of Missouri, through the Department of Agriculture, has granted the City of Sedalia a permanent sanitary sewer easement associated with the Missouri State Fair's new Arena project. The easement allows the extension of a wastewater line from the new arena, located east of Clarendon Road and north of the Katy Trail, to connect with the City's existing sewer system near the intersection of Southwest Blvd. and Clarendon Road.

BILL NO. 2025-184, ORDINANCE NO. 12363 – AN ORDINANCE APPROVING AND ACCEPTING A PERMANENT SANITARY SEWER EASEMENT FROM THE STATE OF MISSOURI, FOR EXTENSION OF A SEWER LINE FOR A NEW ARENA ON THE MISSOURI STATE FAIRGROUNDS was read once by title. 2<sup>nd</sup> Reading – Motion by Foster, 2<sup>nd</sup> by Boggess. All in Favor.

Final Passage – Motion by Foster, 2<sup>nd</sup> by Scribner. All in Favor.

Roll Call Vote: Voting "Yes" were Robinson, Ames, Scribner, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No".

The Utilities Department requests approval of an agreement with Duke's Root Control, Inc. to chemically treat 19,116 LF of sanitary sewer mains to control root intrusion. The work uses a foaming herbicide that kills roots in the pipe without harming adjacent trees or vegetation. Pricing is secured through the H-GAC BUY cooperative and aligns with our finance policies encouraging cooperative procurement; the quoted cost is \$39,806.19, which is within the current maintenance budget.

BILL NO. 2025-185, ORDINANCE NO. 12364 – AN ORDINANCE AUTHORIZING AN AGREEMENT FOR CHEMICAL ROOT CONTROL OF SEWER MAINS was read once by title.

2nd Reading - Motion by Foster, 2nd by Boggess. All in Favor.

Final Passage – Motion by Foster, 2nd by Scribner. All in Favor.

Roll Call Vote: Voting "Yes" were Robinson, Ames, Scribner, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No".

<u>COMMUNITY DEVELOPMENT</u> – Chairwoman Rhiannon M. Foster; Vice Chairwoman Cheryl Ames – No report.

## **APPOINTMENTS:**

The following appointment was read and approved on motion by Foster, seconded by Hiller. All in Favor.

# **Sedalia Area Tourism Commission**

Matthew Wirt - Completing Kelvin Shaw's term ending December 31, 2026

## BIDS:None

### **LIQUOR LICENSES:**

The following new Liquor Licenses were read and approved on motion by Foster, seconded by Scribner. All in Favor.

### New:

- \*Kristy Long dba Wildlife Ridge Winery, 34751 Miller Road, Special Event: Cole Camp School staff Christmas Party, The Foundry, 324 West 2nd, December 12, 2025, 4 P.M. to 12:59 P.M.
- \*Kristy Long dba Wildlife Ridge Winery, 34751 Miller Road, Special Event: Central Bank Christmas Party, The Foundry, 324 West 2<sup>nd</sup>, December 13, 2025, 4 P.M. to 12:59 P.M.
- \*Hunter Bunker dba State Fair Spirits, 1419 S Limit, Liquor by the drink & Sunday Sales

# MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:

Councilwoman Boggess asked if there was an update on the viaduct and the repair. City Administrator Matthew Wirt stated that they are waiting for the contractor to return the signed document and their bonds, and hopes that they will start soon. The City is also in the process of getting the documents together for an engineering firm to do inspections along the way to make sure the work is done properly as well as performing the inspection for weight bearing that MODot requires. He hopes these will be available at the next Council Meeting.

Councilwoman Boggess stated that she continues to hear how much money Council earns doing their jobs. To clarify and go on record, they receive \$146.34 every two weeks which comes to \$292.68 each month. When broken down they receive \$9.76 a day. She does not know where the other big numbers come from. Councilman Hiller added that about the third week he was on Council, he kept track of every phone call and time spent came to 35 cents an hour.

Councilman Hiller thanked Jessica Hoffman for her work on Halloween at the Hall and stated that she did a great job putting it together.

## **GOOD & WELFARE:**

Leroy Leffler, 1217 S Limit, stated he sees a lot of people in wheelchairs or scooters riding from downtown all the way to Walmart. He feels we need to do something before someone gets hurt because there is a lot of traffic on West Main. Something needs to be done like sidewalks or making it a little wider. If there is a way we can try to help the homeless because they are a part of our community too.

Debbie Covington, PO Box 965, stated under the First Amendment of US Constitution and in article 1 section 8 of the Missouri Constitution, she is exercising the right to speak freely to her government which does not vanish when she steps in City Hall; It does not depend on whether anyone agrees with her or whether anyone feels uncomfortable. The entire town could disagree with her and she is protected to say it. The First Amendment exists to protect uncomfortable speech. The criticism, descent, and accountability public officials should want to hear. The Supreme Court has made it clear citizens have a right to criticize public officials and government operations. Missouri's Constitution goes

further saying every person may freely speak, write and publish on any subject. That means legally and constitutionally, She could stand and criticize each member of our City government. Any Department by name for three minutes as long as she is not threatening violence, it is protected. On April 21st City Council passed Ordinance 12255 without a public hearing or dialogue. Ms. Covington believes that this is unlawful and wants the Ordinance repealed.

The meeting adjourned at 7:15 p.m. on motion by Foster, seconded by Scribner to a closed-door meeting in the upstairs conference room pursuant to subsections 1 (Legal Advice), 2 (Real Estate), 3 (Personnel) and 12 (Negotiated Contracts) of Section 610.021 RSMo. Roll Call Vote: Voting "Yes" were Robinson, Ames, Scribner, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No".

The regular meeting reopened at 8:55 p.m. on motion by Foster, seconded by Boggess.

# **ROLL CALL:**

Jack Robinson	Present	Bob Hiller	Present
Cheryl Ames	Present	Bob Cross	Present
Lee Scribner	Present	Rhiannon Foster	Present
Tina Boggess	Present	Michelle Franklin	Present

## **BUSINESS RELATED TO CLOSED DOOR MEETING:**

BILL NO. 2025-186, ORDINANCE NO. 12365 – AN ORDINANCE APPROVING A QUIT CLAIM DEED FOR THE SALE OF PROPERTY COMMONLY KNOWN AS 705 NORTH QUINCY AVENUE FROM THE CITY OF SEDALIA, MISSOURI TO D&R PROPERTY INVESTMENTS LLC was read once by title.

2<sup>nd</sup> Reading – Motion by Foster, 2<sup>nd</sup> by Cross. All in Favor.

Final Passage – Motion by Foster, 2<sup>nd</sup> by Scribner. All in Favor.

Roll Call Vote: Voting "Yes" were Robinson, Ames, Scribner, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No".

The regular meeting adjourned at 8:57 p.m. on motion by Foster, seconded by Cross. All in Favor.

THE CITY OF SEDALIA, MISSOURI

Andrew L Dawson, Mayor

Jason S. Myers, City Clerk

# TRAFFIC ADVISORY COMMISSION MEETING OCTOBER 15, 2025

The Traffic Advisory Commission duly met on Wednesday, October 15, 2025 at 12:00 p.m. at the City of Sedalia Municipal Building. Chairman Esquivel called the meeting to order.

### **ROLL CALL:**

Members **Ex-Officio Members** Deidre Esquivel Present AJ Silvey Present James Callis Present Matt Irwin Not Present John Rucker Present Chris Davies Present via TEAMS Dennis Henderson Present Byron Matson Present Secretary **Elizabeth Nations Sherry Broyles** Not Present Charles Leftwich Present

Minutes from the September 10, 2025 meeting were approved.

Guests: City Council Member Cheryl Ames, Chief Office Administrator Tammy Lewis, and Kevin Lujin

#### **OLD BUSINESS:**

### Installation of 4-way stop at the intersection of W. 3rd St. and S. Park Ave.

City Staff does not have the count information ready to be presented to the Commission.

#### Traffic in the 1400 block of New England Dr.

Barbara Freund and Debra Foster, both residents of New England Dr., attended the June meeting to ask the Commission for help with regulating traffic in the area of New England Dr. from W. 14<sup>th</sup> St. to the south where it enters private property.

Mr. Callis and Mr. Leftwich said they have both observed traffic in the area and did not see a lot of movement in the area.

Ms. Ames said she was contacted about the noise and the fumes from the semis parking in the area.

The request will remain tabled.

### **NEW BUSINESS:**

### Installation of a 3-way stop sign at the intersection of W. 2<sup>nd</sup> St. and S. Missouri Ave.

Mary Gibson is requesting the installation of a 3-way stop sign at this intersection. She said it is extremely prone to car accidents and she is concerned for the safety of drivers and pedestrians. She said after her initial contact with the City about her concerns on July 20th, there was another accident and she witnessed more almost collisions.

Mr. Davies looked at the intersection and there were several accidents in the intersection, but most of them appear to be a sight distance issue. Cars are parking close to the intersection along S. Missouri Ave. His suggestion would be to be to paint the curb at the northwest corner of S. Missouri Ave. and W. 2<sup>nd</sup> St. to clear the line of sight. If the curb was painted, Staff could continue to monitor the intersection to see if this makes any improvements.

Mr. Leftwich made to motion to go with the alternative of painting the curb at the northwest corner of S. Missouri Ave. and W. 2<sup>nd</sup> St. to improve the line of sight issues. Mr. Henderson seconded. All were in favor.

### Change the speed limit in Southwest Village to 20 mph

Sherry Harris made the request to change limit in Southwest Village from 25 mph to 20 mph.

Mr. Leftwich stated he feels this is a waste, as drivers will not pay any attention to this change. Mr. Leftwich and Ms. Esquivel stated at that rate Police would be handing out unlimited tickets.

Mr. Leftwich made the motion to deny the request to change the speed limit to 20 mph. Mr. Rucker seconded. All were in favor. Installation of 2-way stop sign at the intersection of Highland Ave. and Wing Ave.

Ms. Harris also made this request. She asked for the installation to be made heading north south.

There was general discussion of traffic flow in and around the neighborhood.

Mr. Callis made the motion to deny. Mr. Henderson seconded. All were in favor.

# Installation of 2-way stop sign at the intersection of Southwest Blvd. and Wing Ave.

Ms. Harris also made this request. She asked for this to be west east.

Mr. Henderson asked about accident history. Corporal Silvey said off the top of his head he cannot say, but does

not believe there would be enough to qualify under the MUTCD standards.

There was general discussion as to whether this would be beneficial or if residents would even want the sign to be installed.

Mr. Leftwich made the motion to deny. Mr. Callis seconded. All were in favor.

## Installation of yield sign down Skyline Ave.

Ms. Harris also made this request. A specific area along Skyline was not specified on the form. There was general discussion of the street and the area.

Mr. Matson made the motion to deny the request. Mr. Leftwich seconded. All were in favor.

### **OTHER ITEMS FOR DISCUSSION:**

The next meeting date is scheduled for November 12, 2025.

The meeting adjourned at 12:27 p.m.

BILL NO.			
ORDINANC	E NO.		

# AN ORDINANCE AMENDING THE FEE SCHEDULE OF THE CITY OF SEDALIA RELATED TO ANNUAL BUSINESS LICENSES.

WHEREAS, the City of Sedalia has the authority to levy occupational or business license taxes on business operating within the City; and

WHEREAS, upon recommendation of the City Administrator and Finance Director, the City Council desires to recategorize the City's business license structure to ensure uniformity of taxes levied on similar industries and for convenience of City governmental operations; and

WHEREAS, it is necessary to amend the City's Fee Schedule in order to enact the recategorization desired.

# NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. That Chapter 12 of the Fee Schedule of the City of Sedalia, specifically the section of the schedule under Code Section 12-57, is hereby amended to read as follows:

<u>12-57</u>	General business licenses—Annually (unless otherwise stated below):	
	Agricultural Sales	35.00
	Poultry Dealers	
	Produce Dealers	
	Livestock Sales Lots or Barns	
	Hair and Beauty Establishments	20.00
	Hairstyling and cutting operations	
	Hairdressing School	
	Bathhouse (Masseurs)	
	Barbershops—Each manner chair	5.50
	Pool and Billiard Halls - Each useable table	10.50
	Hotels and Motels - Each room	1.75
	Clothing Alterations	5.50
	Tailors	
	Shoe repair shop - Repair operations only	
	Private Ambulance and Taxicab - Each vehicle	15.00
	Contractors - Paper hanger contractors; painting contractors; plastering	
	contractors; sewer contractors; brick contractors; cement contractors; sidewalk	
	contractors; and bridge contractors—Based on annual gross earnings:	
	Up to \$25,000.00	15.00
	\$25,001.00 to \$50,000.00	30.00
	\$50,001.00 to \$100,000.00	55.00
~~~~	\$100,001.00 to \$200,000.00	80.00
	\$200,001.00 and greater	110.00

	Professional Services	15.00
	Accountants and bookkeepers, except certified public accountants	
	Outdoor advertising agencies or advertising solicitors	
	Agents and solicitors, surety or bonding	
	Architect	
	Auctioneers	
	Employment Agency	
	Collection Agency	
	Brokers or agents	
	Home and Retail Industries	15.00
	Book Binder	
	Carpet installation, repair, or cleaning firms	
	Laundries	
	Dry Cleaning Establishments	
	Pressing Establishments	
	Photographers	
	Schools – Private - Other than those allowed to teach K through 12	
	Manufacturers:	
	Minimum—Each	30.00
	Per each employee based on average number of employee in calendar years, subject	to 0.30
	above minimum	
	Delivery and Transportation Vehicles - Each vehicle	2.75
	Bakery delivery trucks	
	Private motor bus firm	
	Newspapers:	
	Daily paper firm—Each	100.00
	Other than daily paper firm—Each	40.00
	Delivery Services	15.00
···	Express Companies	
	Delivery service by person other than merchant	
	Bowling alley - Equipment rental only - Each alley	8.00
	Cigarette Dealers - Wholesale or retail	1.00
	Peddlers, vendors or hawker not otherwise specified herein—Semiannually	45.00
	Entertainment Operations	25.00
	Skating rinks - Private	
	Theatrical productions or exhibitions	
	Dance halls, concert halls, or similar places of entertainment	
	Real estate office:	
	Each office	15.00
	Storage, Wholesale, and Consignment Facilities	40.00
	Pawnshops	
	Storage or transfer houses	
	Wholesaler or wholesale house	
	Salvage yards - Wholesale only	

- <u>Section 2.</u> That the remainder of the City's Fee Schedule not revised or amended herein shall remain unchanged, and in full force and effect.
- Section 3. That all other parts and provisions of the City Code not in conflict herewith shall remain in full force and effect unless previously or subsequently amended or repealed.
- <u>Section 4.</u> That should any section, sentence or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.
  - **Section 5.** That this Ordinance shall be in full force and effect from the date of its passage.
- **Section 6.** That the City Clerk is authorized by this ordinance to correct any scrivener's errors identified within this Ordinance.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17<sup>th</sup> day of November, 2025.

	Presiding Officer of the Council
Approved by the Mayor of	said City this 17 <sup>th</sup> day of November, 2025.
ATTEST:	Andrew L. Dawson, Mayor
Jason S. Myers	Printed Andrews
City Clerk	

BILL NO.		 ***************************************
ORDINANO	CE NO.	

# AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF SEDALIA, MISSOURI RELATING TO FEE EXEMPTIONS FOR GOVERNMENTAL AND SCHOOL PROJECTS.

WHEREAS, the City of Sedalia, Missouri has determined that it is appropriate and necessary to amend its Code of Ordinance by enacting Section 10-93 relating to fee exemptions for governmental and school projects.

# NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

**Section 1.** Section 10-93 (Fee Exemptions for Governmental and School Projects) is hereby added to read as follows:

# "Sec. 10-93 - Fee Exemptions for Governmental and School Projects.

- (a) Exempt Entities. The following are exempt from payment of City building, electrical, mechanical, plumbing, grading, and related permit and inspection fees, and certificate-of-occupancy fees, when performing work on property they own:
  - 1. The United States government and its agencies;
  - 2. The State of Missouri and its agencies;
  - 3. Pettis County and its agencies;
  - 4. Other political subdivisions, including public school districts, special districts, and municipalities;
  - 5. Public colleges, universities, and K-12 schools, including early childhood centers operated by a public school district.
- **(b) Permits Still Required.** Exempt entities shall comply with all City permitting and inspection requirements; the exemption provided in this section is from fees only.
- (c) Pass-Through Costs. Where the City incurs third-party costs (e.g., outside plan review, special inspections, or applicant-requested expedited services), the exempt entity shall reimburse the City for those actual costs.
- (d) Non-waived Charges. This exemption shall not apply to utility connection/tap fees, right-of-way degradation fees, or impact fees established under separate ordinances, unless expressly waived by the City Council.
- (e) Discretionary Waiver. Upon written finding by city staff that a project demonstrably benefits the public, the City Administrator may recommend waiver of fees for charitable nonprofit organizations. Such waiver shall be subject to Council approval."
  - Section 2. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17<sup>th</sup> day of November 2025.

	Presiding Officer of the Council
Approved by the Mayor of said City	this 17 <sup>th</sup> day of November 2025.
A TTECT.	Andrew L. Dawson, Mayor
ATTEST:	
Jason S. Myers City Clerk	

BILL NO.	
ORDINAN	CE NO.

# AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF SEDALIA, MISSOURI ESTABLISHING A PROVISIONAL BUSINESS LICENSE STATUS.

WHEREAS, the City of Sedalia desires to promote business development in the City of Sedalia; and

WHEREAS, certain applicants for business licenses may be waiting on certain state documentation, such as a No Tax Due letter, before they are able to obtain a city business license; and

WHEREAS, the City of Sedalia wants to be proactive in allowing these applicants to obtain a temporary provisional license so they can begin operating while awaiting the necessary documentation from the State of Missouri; and

**WHEREAS**, the City of Sedalia, Missouri has determined that it is appropriate and necessary to amend its Code of Ordinance by enacting Section 12-36 establishing a provisional business license status.

# NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. Section 12-36 (Provisional Business License Status) is hereby added to read as follows:

## "Sec. 12-36. – Provisional business license status.

- (a) Notwithstanding any provision of Section 12-33 to the contrary, any applicant for a business license may be granted provisional license status if the applicant has submitted a complete application and paid all required license fees, but has not yet provided final documentation of a statement from the state department of revenue that the applicant owes no taxes under RSMo 144.010 to 144.510 or 143.191 to 143.261 or completed required local inspections.
- (b) An applicant granted provisional license status shall allow the applicant to operate within the city for a period not to exceed ninety (90) days from the date of the application is granted. The finance director may extend the period upon good cause shown by the applicant but not to exceed an additional sixty (60) days.
- (c) A business license shall not be issued until the city has received a valid "No Tax Due Certificate" from the Missouri Department of Revenue, in accordance with section 144.083, RSMo. A certificate issued by the Department of Revenue to an applicant who is current on an approved payment plan shall be deemed valid for purposes of this section.
- (d) The city council may, by resolution, establish a reasonable administrative fee to offset the costs of processing and monitoring provisional licenses.
- (e) If the applicant fails to obtain required documentation within the provisional license period, the applicant's license application shall be denied and the applicant shall be subject to enforcement under this article.
- (f) Nothing in this section shall prevent the City from revoking or suspending a provisional business license if the applicant is determined to be in violation of any of the provisions of section 144.083, RSMo."

Section 2. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17<sup>th</sup> day of November 2025.

	Presiding Officer of the Council
Approved by the Mayor of said City	this 17 <sup>th</sup> day of November 2025.
	Andrew L. Dawson, Mayor
ATTEST:	
Jason S. Myers City Clerk	

# CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI

<b>RESOLUTION NO.</b>	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, STATING FACTS AND REASONS FOR THE NECESSITY TO AMEND AND INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2026.

WHEREAS, Section 67.010 of the Revised Statutes of Missouri requires each political subdivision of the State of Missouri ("State") to prepare an annual budget and establishes the requirements for that budget; and

WHEREAS, the City of Sedalia, Missouri ("City"), is a city of the third classification created pursuant to Chapter 77, RSMo, and is a political subdivision of the State of Missouri; and

**WHEREAS**, the City Council of the City adopted and approved the City's annual budget for Fiscal Year 2026 in accordance with the requirements of Section 67.010, RSMo, by Ordinance No. 11990 on March 17, 2025, and

**WHEREAS**, Sections 67.030 and 67.040 authorize and provide a procedure for the City Council to amend the City's annual budget to increase expenditures in any fund; and

**WHEREAS**, expenses for City's operations for Fiscal Year 2026 have been higher than budgeted, but do not exceed revenues plus the City's unencumbered balance brought forward from previous years; and

**WHEREAS**, the City Council of the City desire to state the facts and reasons necessitating an amendment to increase certain expenditures in the Fiscal Year 2026 annual budget.

# NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

<u>Section 1.</u> Expenditures from the City's General Fund must be increased by a total of \$6,560 above the amount authorized in the adopted annual budget for Fiscal Year 2026. An amendment to increase said budget is necessary for the following facts and reasons:

A. Recruit Police Academy.

<u>Section 2.</u> This Resolution shall take effect immediately upon its execution by the Mayor or otherwise as provided by law.

PASSED by the City Council of the City of Sedalia, Missouri, on November 17, 2025

		Presiding Officer of the Council	
ATTEST:			
	Jason S. Myers, City Clerk		

BILL NO		
ORDINANCE NO		
AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2025-2026 REGARDING RECRUIT POLICE ACADEMY.		
NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF EDALIA, MISSOURI as follows:		
<b>Section 1.</b> The 2025-2026 fiscal year budget beginning April 1, 2025 and ending March 1, 2026 is hereby amended to modify certain budgeted line items as they appear on the attached chedule and made a part hereof as Exhibit A as if fully set out herein.		
<b>Section 2</b> . This ordinance shall be in full force and effect from and after its passage and pproval.		
Read two times by title, copies of the proposed ordinance having been made available for ublic inspection prior to the time the bill is under consideration by the Council and passed by ne Council of the City of Sedalia, Missouri this 17 <sup>th</sup> day of November 2025.		
Presiding Officer of the Council		
Approved by the Mayor of said City this 17 <sup>th</sup> day of November 2025.		
Andrew L. Dawson, Mayor		
ATTEST:		
ason S. Myers City Clerk		

# Exhibit A City of Sedalia FY26 Budget Amendment 11/17/2025

	Current Amended	
	- American	
Account / Description	Budget   Change   Budget   Comments	
/ COPSITI DOSGIPION	I parker I custike I parker footstiette	

Expenditures / Uses of Funds 10-13-229-00 Training, Travel, & Meals

69,540.19

89,220.19 Recruit Police Academy

Total Expenditure Change

19,680.00

19,680.00

(19,680.00)

Net Increase (Decrease) In Projected Fund Balance

# **Sedalia Police Department**

# DEPARTMENTAL MEMORANDUM

# Office of the Chief of Police

To: City Administrator Matthew Wirt

From: Chief David Woolery\_\_\_\_

Date: November 5th, 2025

Ref: Training Budget/Police Academy

The Sedalia Police Department has completed an officer testing process with 3 potential Police Recruits that will need the Basic 600 Class A Academy.

We need to send 3 police recruits to the Central Missouri Police Academy through the University of Central Missouri starting in January 2026. The tuition for the academy is \$6,560.00 per student.

I recommend a budget amendment to the SPD training account 10-13-229-00 for the amount of \$19,680 covering the cost of the Basic Academy for 3 Police Recruits.

RESOLUTION NO.	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, TO UPDATE THE CITY SEWER USE CODE TO REFLECT PRETREATMENT PROGRAM REQUIREMENTS PURSUANT TO THE CODE OF FEDERAL REGULATIONS AND TO SUBMIT THESE PROGRAM MODIFICATIONS TO THE MISSOURI DEPARTMENT OF NATURAL RESOURCES FOR APPROVAL.

WHEREAS, the City of Sedalia endorses the proposed modifications to the pretreatment program components including the legal authority, local limits, and the Enforcement Response Plan (ERP); and

WHEREAS, the City of Sedalia will provide continued support, supervision, and funding of the Publicly Owned Treatment Works (POTW) Industrial Pretreatment Program pursuant to 40 CFR § 403.9(b)(2); and

WHEREAS, the Industrial Pretreatment Program modifications made herein do not affect the POTW's authority or ability to adequately carry out the program requirements described in 40 CFR § 403.8. This statement is made as required by 40 CFR § 403.9(b)(1); and

WHEREAS, the City of Sedalia desires to update the pretreatment code, local limits, and Enforcement Response Plan consistent with federal requirements; and

WHEREAS, the City of Sedalia will ensure compliance with Pretreatment Program Standards and Requirements and will follow its Enforcement Response Plan in the event of noncompliance by Industrial Users.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. The City Council is hereby authorized to execute, on behalf of the City of Sedalia, the endorsement of the modifications and updates to the Industrial Pretreatment Program including the legal authority, local limits, enforcement response plan, and fee schedule.

Section 2. This resolution shall take effect immediately upon its execution by the Mayor or otherwise as provided by law.

**PASSED** by the City Council of the City of Sedalia, Missouri on November 17, 2025.

	Presiding Officer of the Council
ATTEST:	
Jason S. Myers	
City Clerk	



# **MEMORANDUM**

**To:** City Council for the City of Sedalia **From:** Elisa Edge, DROP Collaborative

Date: November 13, 2025

# City of Sedalia's Industrial Pretreatment Program Modification

# **Background**

The City of Sedalia implements an Industrial Pretreatment Program, approved by the Missouri Department of Natural Resources (MDNR) to regulate industrial discharges to the Publicly Owned Treatment Works (POTW). DROP Collaborative is working with the City to update the Pretreatment Program to improve implementation and protection to the POTW and to comply with state and federal Pretreatment Standards and Regulations.

These Program Modifications will be submitted by the City for review and approval by MDNR.

# **Submittal Package to MDNR**

- DROP Collaborative Cover Letter to Client
- City of Sedalia's Cover Letter to MDNR \*Requires signature
- Sewer Use regulations (Legal Authority) and Attachments (Attachment 1. MAILs, Attachment 2. Reference Concentrations, Attachment 3. User Fee Schedule, Attachment 4. High Strength Discharge Surcharges)
- Enforcement Response Plan
- Local Limits Technical Evaluation for Central Plant \*Requires signature
- Local Limits Technical Evaluation for North Plant \*Requires signature
- Statement of Legal Authority signed by the City's Legal Counsel

# Additional Documents in this Package for City Council

- Legal Authority and ERP Handout (2 pages)
- Presentation to City Council slides
- Council Resolution: Resolution endorsing the submittal of the Program Modification request to MDNR.
- Draft Ordinance for adoption of program updates (for future Council meeting)

## **City Responsibilities**

As the designated Control Authority of the program, the City of Sedalia is responsible for meeting the Federal and State Pretreatment Program implementation



requirements. These responsibilities include developing appropriate legal authority through the sewer use ordinance, local limits, and procedures to administer and enforce the Pretreatment Program.

Ongoing responsibilities include identifying industrial users that require a permit, issuing permits, receiving and reviewing industry reports, annually inspecting and monitoring discharge at each permitted industry, reporting to MDNR annually, investigating instances of noncompliance, taking enforcement actions to return users to compliance, and monitoring water quality and biosolids at the wastewater treatment plant.

## **Cost Recovery**

Implementing a Pretreatment Program requires funding and personnel for day-to-day operations as well as additional time and cost to investigate and enforce upon disruptions to the POTW. As set out in the Federal requirements, POTWs with Industrial Pretreatment Programs must sustain sufficient funding to implement their program. Currently, the City does not charge any additional costs to its industrial users associated with the program. This Program Update is an opportunity for the City to start recovering the cost of accepting and treating industrial waste while shielding the financial burden from residential customers.

### **Communication with Industrial Customers**

In July 2025, the City of Sedalia's Pretreatment Coordinator, in cooperation with DROP Collaborative, hosted a Lunch and Learn for permitted Industrial Users and those Users with reasonable potential to be permitted through the program. Discussion included the overall goals of the pretreatment program, responsibilities of both the Industrial User and the City, program updates, the permitting process, and the potential for fees associated with the program. All industrial user permits will be renewed in January 2026.

# **City of Sedalia**

# Industrial Pretreatment Program Legal Authority and Enforcement Response Plan 2025 Program Update



# What is an Industrial Pretreatment Program?

Industrial Pretreatment Programs exist to prevent introduction of pollutants into Publicly Owned Treatment Works (POTW) from nondomestic discharges that could cause interference with operations or pass through to receiving waters and sludges. The National Pretreatment Program was implemented by EPA in 1983 and is a component of the NPDES Program.

# As the Control Authority, City of Sedalia's Responsibilities are:

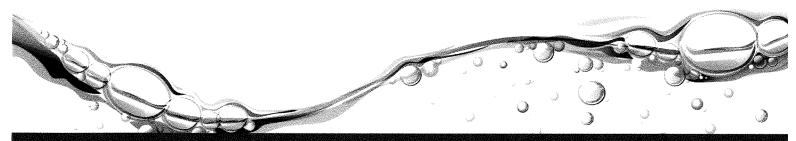
- + Develop legal authority, local limits, procedures, and an enforcement response plan to administer the pretreatment program.
- + Identify industrial users (IUs) and provide notice of applicable pretreatment standards.
- + Issue control mechanisms to IUs.
- + Sample and analyze IU wastewater discharges.
- + Receive and review reports from IUs.
- + Investigate instances of noncompliance and take enforcement actions.
- + Report to the Approval Authority.

# What is the connection between Legal Authority and Program Implementation?

The National Pretreatment Regulations set forth minimum requirements for operating pretreatment programs. Local regulations must be adopted for the Control Authority to legally implement and enforce program requirements to protect the POTW. The Control Authority must operate in line with the approved legal authority which is enforceable in federal, state, and local courts.

# Approach to Legal Authority Updates:

- + Broadens the types of control mechanisms available to the Control Authority beyond traditional permits to include discharge authorizations for non-SIUs.
- + Establishes authority to regulate per-and polyfluoroalkyl substances (PFAS) and other emerging pollutants through Best Management Practices.
- + Authorizes maximum allowable industrial loads (MAIL) to be allocated in IU permits.
- + Establishes reference concentrations to identify elevated pollutant levels in wastestreams.
- + Updates definitions to provide more protection of the POTW.
- + Adds flexibility to receive electronic reports if using a CROMERR approved reporting system.
- + Legal Authority and Enforcement Response Plan directly align to escalate enforcement actions and remedies.
- + Authorizes intentional cost recovery for program implementation.
- + Prohibits discharge of hazardous waste to the POTW.
- + Requires IUs to adequately control slug discharges.
- + Authorizes compliance schedules to apply to all users (not just Categorical Industrial Users).
- + Based on EPA model ordinance with intentional modifications for improved implementation.



# **City of Sedalia**

# Legal Authority and Enforcement Response Plan



### **Definitions**

**Approval Authority:** State or EPA regional pretreatment program administrator.

**Control Authority:** Entity responsible for implementing the Industrial Pretreatment Program.

EPA: U.S. Environmental Protection Agency.

Loading: Pollutants (mass) sent to the WWTP.

**Local Limits:** A limit of pollutant loading that protects the POTW. Based on local conditions such as the State Operating Permit, water quality criteria, and sludge disposal requirements.

**MAIL:** Maximum allowable industrial load that comes into the plant. The MAIL is calculated after subtracting off allowances for residential/domestic sources of wastewater.

**NPDES:** National Pollutant Discharge Elimination System.

PFAS, or per- and polyfluoroalkyl substances: A subgroup of fluorosurfactants that includes thousands of compounds, including perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA). These compounds are persistent organic pollutants and are being detected in humans, wildlife, and the environment.

**POTW:** Publicly Owned Treatment Works; includes the wastewater treatment plant and collection system (pipes, force mains, lift stations, pumps, etc.).

**Significant Industrial User (SIU):** A nondomestic user that discharges more than 25,000 gal/day of process wastewater or contributes more than 5% of the hydraulic or organic capacity of the POTW. Also includes Categorical dischargers and dischargers which are otherwise determined to have the ability to impact the POTW.

**Slug Discharge:** Any discharge of a nonroutine, episodic nature, including an accidental spill or a noncustomary batch discharge that has a reasonable potential to cause interference or pass through, or in any other way violate the POTW's regulations, local limits, or permit conditions.

## **Enforcement Response Plan**

The purpose of the Enforcement Response Plan (ERP) is to provide administrative guidance to the Control Authority to identify, document, and respond to instances of user noncompliance. The ERP framework applies to violations from nondomestic users with and without issued control mechanisms. Enforcement actions are intended to return users to compliance as quickly as possible using appropriate and consistent escalation across the Control Authority's jurisdiction. Violations and escalation remedies relate directly to legal authority and pretreatment standards.

# Why it's Time for Change

The proposed program Update will strengthen protection of the POTW and create flexibility in implementing controls for industrial user discharges, including for non-SIUs. There is direct language authorizing Industrial Pretreatment Programs to address emerging pollutants discharged to the POTW in preparation for expected federal and state regulations. A cost recovery model to fund the Pretreatment Program is intentionally incorporated in this Update.

# **Process for Updating Legal Authority and ERP**

- 1 City Council "endorsement" of legal authority and ERP program updates
- 2| Submit updated program documents and local endorsement to Missouri DNR
- 3 Public notice program updates (state and local)
- 4 Missouri DNR program update approval
- 5| City Council votes to adopt program update and approve ERP

RESOLUTION NO.	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, TO COMMUNICATE TO THE MISSOURI DEPARTMENT OF NATURAL RESOURCES (DNR) ITS INTENT TO UPDATE THE INDUSTRIAL PRETREATMENT PROGRAM REQUIREMENTS FOR THE CITY'S PUBLICLY OWNED TREATMENT WORKS (POTW) PURSUANT TO THE CODE OF FEDERAL REGULATIONS AND TO SUBMIT THE APPLICABLE PRETREATMENT PROGRAM MODIFICATIONS TO DNR FOR REVIEW AND APPROVAL.

WHEREAS, the City Council of the City of Sedalia, recognizing the importance of complying with federal and state requirements for the treatment of wastewater, endorses the proposed modifications to the pretreatment program components including the legal authority, local limits, and the Enforcement Response Plan (ERP); and

WHEREAS, the City of Sedalia will provide continued support, supervision, and funding of the City's Publicly Owned Treatment Works (POTW) Industrial Pretreatment Program pursuant to 40 CFR § 403.9(b)(2); and

WHEREAS, the Industrial Pretreatment Program modifications made herein do not affect the POTW's authority or ability to adequately carry out the program requirements described in 40 CFR § 403.8. This statement is made as required by 40 CFR § 403.9(b)(1); and

WHEREAS, subject to providing the appropriate public notice, the City of Sedalia desires to update the pretreatment code with applicable fee updates, local limits, and Enforcement Response Plan consistent with federal requirements; and

WHEREAS, the City of Sedalia will ensure compliance with Pretreatment Program Standards and Requirements and will follow its Enforcement Response Plan in the event of noncompliance by Industrial Users.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

<u>Section 1.</u> The Mayor is hereby authorized to execute, on behalf of the City of Sedalia, the endorsement of the modifications and updates to the Industrial Pretreatment Program including the legal authority, local limits, enforcement response plan, and fee schedule.

<u>Section 2.</u> This resolution shall take effect immediately upon its execution by the Mayor or otherwise as provided by law.

Section 3. The City's consideration of an ordinance updating the pretreatment code and associated fees will be taken up at a future public hearing to be held at least thirty (30) days after publication of the notice of such proposed fee changes.

**PASSED** by the City Council of the City of Sedalia, Missouri, this 17<sup>th</sup> day of November, 2025.

	Andrew Dawson
	Presiding Officer of the Council
ATTEST:	
Jason S. Myers	
City Clerk	

# DRAFT ONLY

BILL NO.	
ORDINAN	NCE NO.

AN ORDINANCE REPEALING THE PROVISIONS OF CHAPTER 60 UTILITIES, ARTICLE IV. SEWERS AND ARTICLE VI. HAULED LIQUID WASTE, OF THE CODE OF ORDINANCES OF THE CITY OF SEDALIA AND ENACTING IN LIEU THEREOF REGULATIONS ENTITLED "SEWER USE" AND ADOPTING AN ASSOCIATED ENFORCEMENT RESPONSE PLAN.

WHEREAS, the City of Sedalia desires update the legal authority associated with the City's Industrial Pretreatment Program to comply with state and federal requirements; and

WHEREAS, the City of Sedalia desires to adhere to guidelines and recommendations set forth by the Environmental Protection Agency (EPA) and the Missouri Department of Natural Resources (DNR); and

WHEREAS, the City Council of the City of Sedalia finds that it is in the best interests of the City of Sedalia to repeal CHAPTER 60 UTILITIES, ARTICLE IV. SEWERS and ARTICLE VI. HAULED LIQUID WASTE, of the Code of Ordinances of the City of Sedalia and enact in lieu thereof with regulations entitled CHAPTER 60, UTILITIES, ARTICLE IV. SEWER USE to protect the health, safety and welfare of the citizens of the City of Sedalia; and

WHEREAS, the City of Sedalia desires to update its ordinances regulating the City's Industrial Pretreatment Program to match current state and federal requirements, update Local Limits and add a new Enforcement Response Plan detailing how the City of Sedalia will respond to enforcement issues; and

WHEREAS, the City of Sedalia desires to facilitate updates of other components of the SEWER USE ordinance, attachments have been created entitled "Attachment 1. Maximum Allowable Industrial Loads," "Attachment 2. Reference Concentrations," "Attachment 3. User Fee Schedule," and "Attachment 4. High Strength / Surcharge Rates" to be maintained by the City Clerk; and

WHEREAS, this ordinance has been submitted to the City of Sedalia's Legal Counsel for review prior to passage; and

WHEREAS, a draft version of this ordinance has been submitted to DNR representatives and is awaiting review and final approval; and

**WHEREAS**, the City of Sedalia has sufficient resources and qualified personnel to implement the Pretreatment Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

<u>Section 1.</u> CHAPTER 60 UTILITIES, ARTICLE IV. SEWERS and ARTICLE VI. HAULED LIQUID WASTE, of the Code of Ordinances of the City of Sedalia, Missouri is

revoked in its entirety.

City Clerk

<u>Section 2</u>. CHAPTER 60 UTILITIES, ARTICLE V. SEWER USE CHARGE SYSTEM for the City of Sedalia, Missouri is hereby amended as follows.

- Repeal definitions of "Biochemical Oxygen Demand (BOD)"; "Normal Domestic Wastewater"; and "Suspended Solids (SS)"
- Repeal Sec. 60-219. Rate Schedule (e) and (f)

<u>Section 3</u>. A new set of Regulations entitled CHAPTER 60 UTILITIES, ARTICLE IV. SEWER USE is hereby adopted and attached herein.

<u>Section 4.</u> "Attachment 1. Maximum Allowable Industrial Loads," "Attachment 2. Reference Concentrations," "Attachment 3. User Fee Schedule," and "Attachment 4. High Strength Surcharge Rates" are hereby approved and enacted as attached hereunto.

**Section 5.** The Enforcement Response Plan is hereby approved as attached hereunto.

Section 6. The portions of this ordinance shall be severable. In the event that any portion of this Ordinance is found by a court of competent jurisdiction to be invalid, the remaining portions of this Order are valid, unless the court finds the valid portions of this Ordinance are so essential and inseparably connected with and dependent upon the void portion that it cannot be presumed that the City Council of the City of Sedalia would have enacted the valid portions without the invalid ones, or unless the court finds that the valid portions standing alone are incomplete and are incapable of being executed in accordance with the legislative intent.

Section 7. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

**Section 8.** This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the propose	
public inspection prior to the time the bill is under co	
Council of the City of Sedalia, Missouri this	lay of, 2026.
	Presiding Officer of the Council
Approved by the Mayor this day of	, 2026.
	Andrew Dawson, Mayor
ATTEST:	•
Jason Myers	





PRETREATMENT

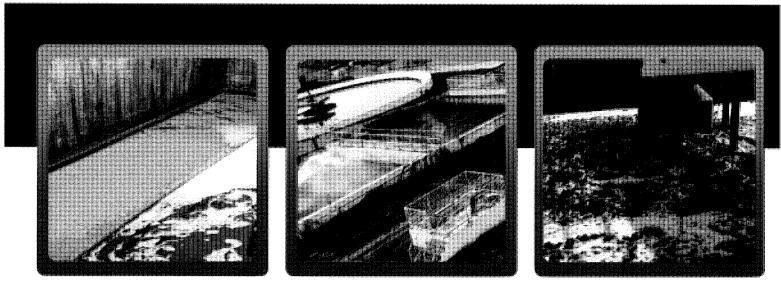
# PROGRAM MODIFICATION

City of Sedalia, MO Industrial Pretreatment Program | November 2025



# >>>

# **Importance of Pretreatment Programs**



City of Sedalia, MO Industrial Pretreatment Program

# City of Sedalia 2025 Pretreatment Program Modification

- Updated Legal Authority (City Code)
- New Enforcement Response
- 03 Updated Local Limits
- Incorporate Cost Recovery

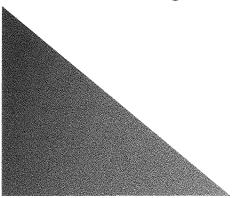
City of Sedalia, MO Industrial Pretreatment Program

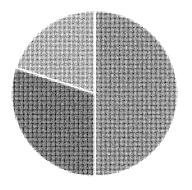
# **Local Limits**

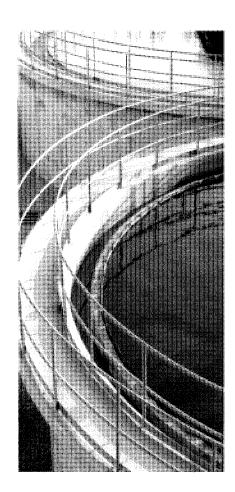
**Evaluated for all 3 Wastewater Treatment Plants** 

**Recommended adopting limits for Central and North** 

Allowable loads are allocated to permitted industrial users through discharge permits







**\$DROP COLLABORATIVE** 

# **ERP Fine Schedule**

Action Level	Enforcement Mechanism	Fine Range (per violation/per day)
0.5	Informal Communication	\$0
1.5	Warning Letter with optional Informal Review Meeting	\$0
2.5	Notice of Violation	\$0 - \$500
3.5	Notice of Violation with optional meeting	\$250 – \$500
4.5	Consent Order (with meeting to discuss corrective action)	\$500 – \$1,000
5.5	Compliance Order (with corrective actions specified by the City)	\$500 – \$1,000
7.5	Show Cause Hearing - Options to terminate permit, emergency suspension, etc.	\$1,000
25	-Injunctive Relief -Refer to Judicial System	\$1,000 plus civil/criminal fines and penalties

City of Sedalia, MO Industrial Pretreatment Program

# **Program Cost Recovery**

**Program Implementation Takes Resources** 

**No Cost Recovery Currently** 

**Program Update Authorizes Cost Recovery for:** 

- Responding to IU Noncompliance
- Permit Applications & Modifications
- Annual Base Activities (inspections and sampling cost)
- Hauled Waste
- High-Strength Discharges

City of Sedalla, MO Industrial Pretreatment Program



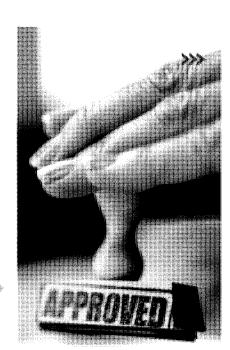
# **Implementation Process**

Endorse Program Submittal to MDNR\*

Adopt Program Updates

Implement Permits & Program Requirements

\* MDNR will public notice the program components



City of Sedalia, MO Industrial Pretreatment Program



# **Closing Thoughts**

- Industrial Discharges ≠ Domestic Wastewater
- A Pretreatment Program: tools to adequately protect the wastewater system



City of Sedalia, MO Industrial Pretreatment Program



# CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI

<b>RESOLUTION NO.</b>	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, STATING FACTS AND REASONS FOR THE NECESSITY TO AMEND AND INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2026.

WHEREAS, Section 67.010 of the Revised Statutes of Missouri requires each political subdivision of the State of Missouri ("State") to prepare an annual budget and establishes the requirements for that budget; and

WHEREAS, the City of Sedalia, Missouri ("City"), is a city of the third classification created pursuant to Chapter 77, RSMo, and is a political subdivision of the State of Missouri; and

**WHEREAS**, the City Council of the City adopted and approved the City's annual budget for Fiscal Year 2026 in accordance with the requirements of Section 67.010, RSMo, by Ordinance No. 11990 on March 17, 2025, and

**WHEREAS**, Sections 67.030 and 67.040 authorize and provide a procedure for the City Council to amend the City's annual budget to increase expenditures in any fund; and

**WHEREAS**, expenses for City's operations for Fiscal Year 2026 have been higher than budgeted, but do not exceed revenues plus the City's unencumbered balance brought forward from previous years; and

**WHEREAS**, the City Council of the City desire to state the facts and reasons necessitating an amendment to increase certain expenditures in the Fiscal Year 2026 annual budget.

# NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

<u>Section 1.</u> Expenditures from the City's Capital Improvement Fund must be increased by a total of \$315,000 above the amount authorized in the adopted annual budget for Fiscal Year 2026. An amendment to increase said budget is necessary for the following facts and reasons:

A. Complete trail construction from Katy Depot to Liberty Park.

<u>Section 2.</u> This Resolution shall take effect immediately upon its execution by the Mayor or otherwise as provided by law.

**PASSED** by the City Council of the City of Sedalia, Missouri, on November 17, 2025.

		Presiding Officer of the Council
		-
ATTEST: _		_
	Jason S. Myers, City Clerk	

BILL NO
ORDINANCE NO
AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2025-2026 REGARDING TRAIL CONSTRUCTION FROM KATY DEPOT TO LIBERTY PARK.
NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:
<b>Section 1.</b> The 2025-2026 fiscal year budget beginning April 1, 2025 and ending March 31, 2026 is hereby amended to modify certain budgeted line items as they appear on the attached schedule and made a part hereof as Exhibit A as if fully set out herein.
<b>Section 2</b> . This ordinance shall be in full force and effect from and after its passage and approval.
Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17 <sup>th</sup> day of November 2025.
Presiding Officer of the Council
Approved by the Mayor of said City this 17 <sup>th</sup> day of November 2025.
Andrew L. Dawson, Mayor
ATTEST:
Jason S. Myers City Clerk

# Exhibit A City of Sedalia FY26 Budget Amendment 11/3/2025

	Current Amended Amended
	Outrett   Attenued
Account / Description	Budget Change Budget Comments
Account / Description	Budget   Change   Budget   Comments

Expenditures / Uses of Funds 15-32-353-62 Various Street Impv Projects

2,224,850.00 315,000.00 2,539,850.00 Trail construction Katy Depot to Liberty Park

Total Expenditure Change

315,000.00

(315,000.00)

Net Increase (Decrease) in Projected Fund Balance

BILL NO.	
ORDINANCE NO.	

# AN ORDINANCE AUTHORIZING AN AGREEMENT FOR THE KATY DEPOT-LIBERTY PARK CONNECT SEDALIA PROJECT.

WHEREAS, The City of Sedalia, Missouri, received a proposal from Rhad A. Baker Construction, LLC for the Katy Depot-Liberty Park Connect Sedalia Project; and

**WHEREAS**, under the proposal, the City of Sedalia, Missouri, shall pay the sum and amount of One Million One Hundred Thousand Six Hundred Seventy-nine dollars (\$1,100,679.00) to Rhad A, Baker Construction, LLC for said project as described in the proposed agreement attached to this ordinance and incorporated by reference herein.

# NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

- **Section 1**. The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri, and Rhad A. Baker Construction, LLC in substantively the same form and content as the agreement has been proposed.
- **Section 2.** The Mayor or City Administrator are authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the documents in substantively the same form and content as they have been proposed.
- **Section 3.** The City Clerk is hereby directed to file in his office a duplicate or copy of the documents after they have been executed by the parties or their duly authorized representatives.
- **Section 4.** This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17<sup>th</sup> day of November 2025.

	Presiding Officer of the Council
Approved by the Mayor o	of said City this 17 <sup>th</sup> day of November 2025.
ATTEST:	Andrew L. Dawson, Mayor
Jason S. Myers, City Clerk	



# City of Sedalia

200 S. Osage Sedalia, MO 65301 (660) 827-3000 www.sedalia.com

# **MEMO**

**TO:** Mayor and City Council

**THRU:** Matthew Wirt, City Administrator

**FROM:** Chris Davies, P.E., City Engineer

**DATE:** October 28, 2025

SUBJECT: Transportation Alternatives Program (TAP)-2026-015 Katy Depot-Liberty Park

Connect Sedalia Project TAP5700(512)-Approval of Agreement and Award of Bid

### Background

The City of Sedalia Council approved the Public Works Department to apply for a Transportation Alternatives Program (TAP) Grant through the Missouri Highways and Transportation Commission on July 5, 2022 for funding for a trail project to be constructed along 3<sup>rd</sup> Street between Katy Depot and Liberty Park. The City of Sedalia was awarded the Grant and the agreement was approved by City Council on January 3, 2023 with the total amount of \$1,000,000.00 with half of the amount (\$500,000.00) being City cash matching funds. When the grant was applied for it was for construction only and did not include design engineering cost or inspection cost of the project.

# **Discussion**

The original Grant agreement with the State had a project schedule, which had construction starting in late 2024; however, because of staff turnover the City requested an extension of a year to design the project. The City contracted with Wilson & Company for the design, plans and specifications for the construction of the sidewalk; the cost for the services outlined is \$194,715.15.

The State required the City to complete a Cultural Study as part of the design work, which was an additional cost of \$16,933.45 and incorporated into the Wilson & Co. contract.

The Public Works Department advertised the project for bid on September 8, 2025 and bids were received and opened September 24, 2025.

The Public Works Department received four (4) bids for the project ranging from \$1,100,679.00 to \$2,103,657.60. Bidders included:

- Rhad A Baker Construction LLC. Of \$1,100,679.00
- TB Dozing and Excavation LLC.- \$1,299,229.50
- Don Schnieders Excavating Company Inc.-\$1,365,134.13
- Capital Paving and Construction LLC. \$2,103,657.60

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Rhad A Baker Construction LLC., whose primary office is 4854 Co. Road 219, Fulton, MO 65251 was the low bidder. Rhad A Baker has previously completed work for the City and the City was satisfied with their work.

The total cost of the project: \$194,715.15 + \$16,933.45 + \$1,100,679.00 = \$1,312,327.60

To move forward with this project the staff recommends a Budget Amendment of \$315,000.00 to fully fund the project.

# Recommendation

The Public Works Department recommends a Budget Amendment of \$315,000.00 to fully fund the project and awarding of the Construction Contract to Rhad A. Baker Construction LLC., for \$1,100,679.00.

# TABULATION OF BIDS Katy Depot-Liberty Park Connect Sedalia Project September 24, 2025 3:00 p.m. Council Chambers

		Rhad A. Bake 4851 C	L. Baker Construction LLC 4851 Co Road 219	TB Dozing & Excavation LLC 23539 Carolina School Road	ration LLC Inool Road	Don Schnieders Excavating Company Inc 1307 Fairgrounds Road	ting Company Inc nds Road	Capital Paving & Construction LLC 3546 N Ten Mile Drive	onstruction LLC file Drive
		Fulton	Fulton, MO 65251	Jamestown, MO 65046	55046	Jefferson City, MO 65109	MO 65109	Jefferson City, MO 65109	MO 65109
Description	Units		Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price
Mobilization	LS I	\$103,950.00	\$103,950.00	\$75,000.00	\$75,000.00	\$67,772.00	\$67,772.00	\$203,500.00	\$203,500.00
Construction Furnished Surveying & Staking	LS 1	\$15,000.00	\$15,000.00	\$45,000.00	\$45,000.00	\$21,440.00	\$21,440.00	\$49,500.00	\$49,500.00
Demolition and Site Preparation	LS 1	\$150,000.00	\$150,000.00	\$66,000.00	\$66,000.00	\$145,831.00	\$145,831.00	\$236,000.00	\$236,000.00
Adjust Utility Appurtenances	EA 9	\$200.00	\$1,800.00	\$450.00	\$4,050.00	\$500.00	\$4,500.00	\$2,109.00	\$18,981.00
Unclaissified Excavation	L		\$43,500.00	\$29.00	\$25,230.00	\$25.40	\$22,098.00	\$107.00	\$93,090.00
Type 5 Aggregate Base (6 in. Thick)	SQYD 5,80	3 \$10.00	\$58,030.00	\$32.00	\$185,696.00	\$12.36	\$71,725.08	\$26.00	\$150,878.00
Concrete Curb (6 in.) Type 1	LF 36	ş	\$3,600.00	\$55.00	\$1,980.00	\$121.42	\$4,371.12	\$116.50	\$4,194.00
Concrete Curb (6 in.) Type S			\$12,180.00	\$75.00	\$13,050.00	\$124.58	\$21,6/6.92	\$101.00	\$17,574.00
Concrete Sidewalk (6")	_		\$328,650.00	\$115.00	\$503,930.00	\$100.71	\$441,311.22	\$1/3.00	\$758,086.00
Concrete Curb Ramp	EI6 JANDS	\$ \$105.00	\$95,865.00	\$110.00	\$100,430.00	\$138.15	\$126,130.95	\$195.50	\$178,491.50
I runicated Domes			\$37,395.00	\$75.00	\$62,325.00	67.72\$	\$22,677.99	\$51.25	\$42,588.75
- 1			27,630.00	\$100.00	\$10,900.00	\$279.00	\$30,411.00	\$185.00	\$20,165.00
Concrete Driveway (8') (Commercial)	SQYD 262	,	\$37,466.00	\$125.00	\$32,750.00	\$249.04	\$65,248.48	\$228.00	\$59,736.00
Concrete Uriveway (6.) (Residential)	0		\$18,360.00	\$110.00	\$14,960.00	\$286.21	538,924.56	\$308.50	\$41,956.00
Concrete Flume	I Y		\$750.00	\$2,200.00	\$2,200.00	\$3,630.00	23,630.00	\$3,421.00	\$3,421.00
Full Depth Pavement Patch	SY 819		\$106,470.00	\$90.00	\$73,710.00	\$158.61	\$129,901.59	\$170.00	\$139,230.00
4'X4' Catch Basin	EA 2	\$5,000.00	\$10,000.00	\$6,200.00	\$12,400.00	\$14,397.50	\$28,795.00	\$7,731.00	\$15,462.00
4' Manhole		\$	\$4,500.00	\$5,200.00	\$5,200.00	\$17,146.00	\$17,146.00	\$10,229.25	\$10,229.25
8" HOPE	FZ 17		\$2,400.00	\$50.00	\$1,200.00	\$218.96	\$5,255.04	\$288.50	\$6,924.00
15"HDPE	_	\$170.00	\$850.00	2100.00	\$500.00	09:088\$	\$4,403.00	\$685.00	\$3,425.00
Concrete Collar	L		\$1,350.00	\$750.00	\$2,250.00	\$1,636.67	\$4,910.01	\$2,532.00	\$7,596.00
ADA Compliant Moveable Barricade	EA 22	S	\$11,000.00	\$300.00	\$6,600.00	\$159.09	\$3,499.98	\$228.00	\$5,016.00
Construction Signs	-		\$2,420.00	\$18.00	\$1,089.00	\$76.46	\$4,625.83	\$27.50	\$1,663.75
Channelizers	EA 108	_	\$2,700.00	\$32.00	\$3,456.00	\$58.51	\$6,319.08	\$18.25	\$1,971.00
Remove and Reset Sign	-		\$3,450.00	\$400.00	\$9,200.00	\$596.96	\$13,730.08	\$490.50	\$11,281.50
RRFB Pedestrian Crosswalk System	EA 2	\$15,500.00	\$31,000.00	\$7,000.00	\$14,000.00	\$17,797.50	\$35,595.00	\$5,500.00	\$11,000.00
Preformed Thermoplastic Paymt Mrking, 12" White	LF 28	\$15.00	\$420.00	\$22.00	\$616.00	\$22.00	\$616.00	\$34.25	\$959.00
Preformed Thermoplastic Paymt Mrking, 30" White Mid Block			\$1,100.00	\$450.00	\$4,950.00	\$393.18	\$4,324.98	\$262.25	52,884.75
Curb Inlet Check	_	ES	\$2,700.00	\$300.00	\$2,700.00	\$160.33	\$1,442.97	\$1/1.00	\$1,539.00
Silt Fence	LF 381	_	\$1,143.00	\$7.50	\$2,857.50	\$6.25	\$2,381.25	\$4.60	\$1,752.60
Seeding	AC I	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$14,440.00	\$14,440.00	\$4,562.50	\$4,562.50
TOTAL BASE BID		*Math Error	*\$1,100,629.00		\$1,299,229.50		\$1,365,134.13		\$2,103,657.60
			\$1,100,679.00						
Addendum No. 1			Yes		Yes		Yes		Yes
Big Bond			Yes		Yes		Yes		Yes

# TAP-5700(512)

City of Sedalia, Missouri 200 S. Osage Ave., Sedalia MO, 65301

# REQUEST FOR BID

BID OF

Bidder Name Rhad A. Bayler Construction LLC

Bidder Address 4851 Co Rd 219

Fulton, MO 65251

# FOR CONSTRUCTING OR IMPROVING

an 8-10' sidewalk beginning at Katy Depot continuing west along the south side of 3<sup>rd</sup> Street to a mid-block crossing at Sneed Avenue.

3<sup>rd</sup> Street from Katy Depot to Liberty Park City of Sedalia, Pettis County

# **ITEMIZED BID FORM**

# TO THE CITY OF SEDALIA, MISSOURI:

Pursuant to and in compliance with the Notice to Contractors and having examined the plans and specifications with related documents and the site(s) of the proposed work, the undersigned bidder proposes and agrees, if this proposal is accepted, to furnish all labor, materials, tools, supplies, equipment and supervision and to do all other work necessary for the KATY DEPOT – LIBERTY PARK CONNECT SEDALIA PROJECT, Project 2024-130, dated September 2, 2025, as noted in these contract documents for the following price(s):

Item No.	Description	UNIT	Estimated Quantity	Unit Cost	Amount
	В	ASE BID		103,95071	103,950.001
1	Mobilization	LS	1	10 K 900	10×,000.00
2	Construction Furnished Surveying and Staking	LS	1	15,000	15,000.00
3	Demolition and Site Preparation	LS	1	190,000	150,000.00
4	Adjust Utility Appurtenances	EA	9	200	1,800.00
5	Unclassified Excavation	CUYD	870	50	43,500.00
6	Type 5 Aggregate Base (6 in. Thick)	SQYD	5,803	10	58,030.00
7	Concrete Curb (6 in.) Type 1	LF	36	100	3,600.00
8	Concrete Curb (6 in.) Type S	LF	174	70	12,180.00
9	Concrete Sidewalk (6")	SQYD	4,382	ำร	328, 650.00
10	Concrete Curb Ramp	SQYD	913	105	95,865.00
11	Truncated Domes	SQFT	831	45	37,395.00
12	Concrete Median	SQYD	109	70	7,630.00
13	Concrete Driveway (8") (Commercial)	SQYD	262	145	37,466.00
14	Concrete Driveway (6") (Residential)	SQYD	136	135	18,340.00
15	Concrete Flume	EA	ı	750	750.00
16	Full Depth Pavement Patch	SY	819	130	106,470.00
17	4' x 4' Catch Basin	EA	2	5,000	10,000.00
18	4' Manhole	EA	1	4,500	4,500.00
19	8" HDPE	LF	24	100	2,400.00
20	15" HDPE	LF	5	170	850.00
21	Concrete Collar	EA	3	450	1,350.00
22	ADA Compliant Moveable Barricade	EA	22	500	11,000.00
23	Construction Signs	SF	60.5	40	2,420.00
24	Channelizers	EA	108	as	2,)00.00
25	Remove and Reset Sign	EA	23	150	3,450.00
26	RRFB Pedestrian Crosswalk System	EA	2	15,500	31,000.00
27	Preformed Thermoplastic Pavement Marking, 12 in. White	LF	28	15	420.00
28	Preformed Thermoplastic Pavement Marking, 30 in White Midblock	EA	11	100	1,100.00
29	Curb Inlet Check	EA	9	300	2,700.00
30	Silt Fence	LF	381	3	1,143.00
31	Seeding	AC	1	5,000	5,000.00

# TOTAL AMOUNT OF BID: \$ 1, 100, 629.00

Bidder acknowledges receipt of the fo	llowing addenda, which ha	s been considered in the preparation of this bid:
	211	The second secon
Addendum No.	Dated: 7/14/2	S
Addendum No.	Dated:	•
Addendum No.	Dated:	· -
The undersigned agrees, if this propos	al is accepted, to complete	the work within a period of 185 calendar days from the
date of the Notice to Proceed.	• •	
	$\mathcal{T}_{\mu}$	14 D 44 D - 14 D - 1
N	AME OF BIDDER: 🗡 🖊	Ad A. Baker Construction LCC
	RY: FL	Le
	201201 D 1/10 d	aging Member
	ADDRESS: 485	1 COPEL DIG FULTON, MO 65 ASI
	DATE: 9/24/	25

# **CONTRACT AGREEMENT**

# STATE OF MISSOURI

COUNTY OF PETTIS
THIS AGREEMENT AND INDENTURE MADE AND ENTERED INTO THIS, the day of, 2025 by and between the CITY OF SEDALIA, MISSOURI.
Party of the first part, termed in this agreement and the Contract Documents as the "CITY", and  Party of the second part, termed in this agreement and the Contract Documents as the "CONTRACTOR".
WITNESSETH:
THAT, WHEREAS, the City has heretofore caused to be prepared certain contract documents for furnishing material, personnel and performing work therein fully described, and the Contractor did on the, 2025 file with the City a copy of said contract documents together with his offer and proposal to furnish said material and perform said work at the terms therein fully stated and set forth; and,
WHEREAS, the said contract documents accurately and fully described the terms and conditions upon which the contractor is willing to furnish the materials, personnel and perform the work called for by the said contract documents and in the manner and time of furnishing and performing same,
IT IS, THEREFORE, AGREED:
1. That a copy of said contract documents filed as aforesaid be attached hereto and that the same do in all particulars become the agreement and contract between the parties hereto in all matters and things set forth therein and described; and further, that both parties hereby accept and agree to the terms and conditions of said contract documents so filed for the KATY DEPOT – LIBERTY PARK CONNECT SEDALIA PROJECT, Project 2024-130.
2. The Contract Documents hereto annexed are made a part of this agreement and contract as fully and absolutely as if herein set out.
3. That the wages paid under this contract shall be in compliance with prevailing rate of wages as determined by the Missouri State Division of Labor Standards.

No retainage will be withheld under this AGREEMENT. In accordance with the Missouri

Prompt Pay Act (34.057 RSMo), the owner may withhold payment for any of the reasons outlined in RsMO 34.057, or as determined by the engineer, if any, shall be specified in the Contract Documents.

This contract is executed in four (4) copies. 5.

4.

IN WITNESS WHEREOF, the parties hereto have executed this contract on the day and year in this agreement first above written.

ATTEST:	CITY OF SEDALIA, MISSOURI (Party of the first part)
City Clerk	BY:  Matthew Wirt  City Administrator
SEAL	
(If a corporation)	
ATTEST:Secretary	SIGNATURE OF CONTRACTOR (Party of the second part)
	CONTRACTOR:
(CORPORATE SEAL)	BY:
	(Name & Title)
	-
(If an individual or partnership)	CONTRACTOR:
	BY:(Name & Title)

BILL NO.
ORDINANCE NO.
AN ORDINANCE APPROVING AND ACCEPTING TASK ORDER NUMBER 3 FOR CONTRUCTION INSPECTION SERVICES FOR THE WASHINGTON STREET BRIDGE REPAIR.
WHEREAS, the City of Sedalia, Missouri has received Task Order Number 3 from HDR Engineering, Inc., a Missouri registered foreign corporation, for professional services relating to Construction Inspection Services for the Washington Street Bridge repair; and
WHEREAS, under the Task Order, the City of Sedalia, Missouri shall pay the sum and amount of Two Hundred Seventy-eight Thousand Six Hundred Fifty-eight Dollars (\$278,658.00) to HDR Engineering, Inc. for said services as more fully described in the Task Order attached to this ordinance and incorporated by reference herein.
NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:
<b>Section 1.</b> The Council of the City of Sedalia, Missouri, hereby approves and accepts Task Order Number 3 by and between the City of Sedalia, Missouri and HDR Engineering, Inc. attached hereto and incorporated by reference as though the proposed Task Order was set forth herein in substantially the same form and content as proposed.
<b>Section 2.</b> The Mayor or City Administrator are authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the document as it has been proposed.
<b>Section 3.</b> The City Clerk is hereby directed to file in his office a duplicate or copy of the document after it has been executed by the parties or their duly authorized representatives.
Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.
Read two times by title, copies of the proposed ordinance having been made available for public inspection prior the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17 <sup>th</sup> day of November, 2025.
Presiding Officer of the Council
Approved by the Mayor of said City this 17th day of November, 2025.
Andrew L. Dawson, Mayor ATTEST:

Jason S. Myers, City Clerk



# City of Sedalia

200 S. Osage Sedalia, MO 65301 (660) 827-3000 www.sedalia.com

# **MEMO**

**TO:** Mayor and City Council

**FROM** Matthew Wirt, City Administrator

**FROM:** Christopher R. Davies, P.E. City Engineer, City of Sedalia

**COPY:** Jason Myers, City Clerk

DATE: November 11, 2025

SUBJECT: CONTRACT BETWEEN CITY OF SEDALIA AND HDR, INC. FOR

CONSTRUCTION INSPECTION AND FINAL INSPECTION FOR

WASHINGTON AVENUE BRIDGE.

# Background

The Washington Avenue Bridge over the UPRR consists of a single span through-truss over the railroad with a steel bent cap and stringer system of approach spans on each end. The approach spans are the focus of this Task Order.

Each steel bent cap was originally supported with a single built-up steel column at each end of the bent cap, with the column sitting on an exposed concrete foundation. Around 2014-2015, a rehabilitation project was performed to supplement the approach span steel bent cap supports by adding a steel column at the midspan of each bent cap, with the steel column sitting on an exposed concrete foundation. Other repairs included: strengthening the truss span, replacing all truss floorbeams, and replacing the stringers and deck for the entire structure. From a cursory desktop review of the rehabilitation plans, it does not appear that any work was done to strengthen existing steel columns.

In a recent routine MoDOT inspection, heavy section loss was noted in multiple original steel support columns prompting the City to close the bridge.

The City requested HDR perform a condition assessment of the approach span substructure and provide conceptual-level repair recommendations that would allow the City to re-open the bridge. This was completed in July 2024, with a final report provided to City Council on July 8, 2024.

The City then reopened the bridge, Northbound traffic only on July 10, 2024, based on the information contained in the July 8, 2024 HDR Report. On October 25, 2024, in partnership with HDR, Inc. we began developing a comprehensive plan for repairs to open the bridge and restore two-way traffic,

thereby necessitating the need to close the bridge so that initial work could begin during the design phase of the work. Thus, reducing the number of months required to keep the bridge closed.

During the initial phase of work HDR was hired for a limited scope of work to provide the City with existing conditions of the bridge, proposed short, mid-term, and long-term solutions, with estimated costs. This work was completed under contract for \$9,994.00. In a Power Point presentation to City Council Option 2, was to "encase the bents in concrete with cost for engineering estimated to be \$76,000.00."

The City, in partnership with HDR, INC., requested HDR to provide the City with a Scope of Work that will provide the City with Plans and Specifications stamped by a Licensed Professional Engineer (Missouri) so the City could go out to bid for the project. These plans shall be reviewed and approved by MoDOT Bridge Section and the City and shall allow the bridge to be opened for two-way traffic with a minimum load rating of 35 tons.

Specifically, the major work will include the following tasks:

- 1. Site visit
- 2. Load Rating
- 3. Meeting with City to discuss Draft Summary Report
- 4. Provide construction plans at 50% and 90% for review and Final stamped plans

The proposed schedule provided for final signed/sealed plans be submitted to the City for bid advertisement by March 28, 2025. The Engineer's Fee for this work is \$133,409.00. As noted between the initial "encasement of concrete" fee estimated at \$76k and proposed an increase of \$57,000.00. The major difference is an increase scope of work:

- 1. Load rating, which will be required by MoDOT to open the bridge
- 2. Additional plans and specifications for details beyond Column concrete encasement
- 3. Pre-bid Services; Construction Estimate and Estimate Documentation, Job Special Provisions, answer questions during bidding
- 4. Coordination with MoDOT Bridge Section.
- 5. Stamped Plans and Specification by a Licensed Professional Engineer.

Construction plans were completed and project was advertised for construction. Bids were opened on October 16, 2025 and the City received three (3) bids; with the low bid of \$662,874.00 from Double Arch Construction LLC. On October 17, 2025 at a Special City Council meeting the City Council awarded the contract to Double Arch Construction.

### Discussion

The City will need to have construction inspection services during the repairs of the Washington Avenue Bridge. This will require specialized inspections services for the bridge, which the city does not have personnel for. The City has asked HDR, Inc. to provide the City with a proposal and cost for these services. HDR Inc., has submitted a proposal to the City for the following amount: \$278,658.00.

The proposal includes these major Tasks:

- 1. Project Administration this is all of the paperwork, meetings and final report: \$7,960.00.
- 2. Design Services During Construction/Final Design Work this is for review of shop drawings, and all submittals from the contractor that need approval from the City for special work and any changes to design: \$66,440.00.
- 3. Construction Inspection this is time on-site inspecting and preparing reports, HDR has estimated 642 hours of on-site inspection, with additional hours from the Project Manager 223 hours and Project Principal 54 hours: \$179,426.00.00.
- 4. Direct Expenses mileage, rental of equipment, and final inspection for load rating: \$24,832.00.

This is a Not Too Exceed Contract; therefore, if work is completed in less time than anticipated by HDR the cost will be reduced, if it takes longer than anticipated the maximum the City will pay is per the contract.

# Budget

The City budgeted \$1.2 million for this project; currently this City has spent and approved the following:

Initial Assessment:

\$9.994.00

**PAID** 

Design Work:

\$133,409.00 PAID

Construction:

\$662,874.00

Approved

Construction Inspection: \$278,658.00 Pending Approval from City Council

**TOTAL:** 

\$1,084,935.00

# Recommendation

City staff recommends approval of Task Order No. 3 in the amount of \$278,658.00 for Construction Inspection Services provided by HDR Engineering, Inc. for Washington Avenue Bridge Rehab.

### TASK ORDER NO. 3

This Task Order pertains to an Agreement by and between City of Sedalia, ("OWNER"), and HDR Engineering, Inc. ("ENGINEER"), dated May 9, 2024, ("the Agreement"). Engineer shall perform services on the project described below as provided herein and in the Agreement. This Task Order shall not be binding until it has been properly signed by both parties. Upon execution, this Task Order shall supplement the Agreement as it pertains to the project described below.

### TASK ORDER NUMBER: 3

PROJECT NAME: Washington Ave. over Union Pacific Railroad (UPRR) Bridge Rehabilitation – Design Services During Construction and Construction Inspection Services.

# Exhibit A PROJECT DESCRIPTION

The Washington Ave. bridge over the UPRR was inspected in May 2024 and was found to have severe corrosion of the approach span steel bent caps and steel columns. The bridge is currently closed to traffic due to the approach span condition.

Each steel bent cap was originally supported with a single built-up steel column at each end of the bent cap, with the column sitting on an exposed concrete foundation. Around 2014-2015, a rehabilitation project was performed to supplement the approach span steel bent cap supports by adding a steel column at the midspan of each bent cap, with the steel column sitting on an exposed concrete foundation. Other repairs included: strengthening the truss span, replacing all truss floorbeams, and replacing the stringers and deck for the entire structure. From a cursory desktop review of the rehabilitation plans, it does not appear that any work was done to strengthen existing steel columns.

HDR has performed design and development of construction plan documents to perform structural steel repairs to the bridge to restore load rating capacity and return the bridge to functional traffic use. The construction plans have been awarded to a contractor and are now ready to go to construction. As such, the City of Sedalia has requested HDR continue to provide design services during construction and construction inspection as outlined below.

# EXHIBIT B Scope of Services

This scope of services is intended to provide design services during construction and construction inspection and observation services for the project described in Exhibit A and as described in more detail herein.

# TASK I: PROJECT ADMINISTRATION

### Scope of Services Summary:

The scope and hours described in Task 1 are hours to manage the project's contract delivery, project invoicing, and attending a pre-construction meeting virtually.

### **Completion Time:**

(Task 1 is anticipated to begin as early as November of 2025 and to be complete by May 31, 2026.

# TASK 2: DESIGN SERVICES DURING CONSTRUCTION

### Scope of Services Summary:

The scope and hours described in Task 2 are hours to provide engineering support of submittals, answer questions during construction, and perform the Routine and Non-Redundant Steel Tension Member (NSTM) inspection for the entire bridge (approach spans and truss span) after construction is complete. This specifically includes:

- Answering up to 4 RFI's
- Review of construction submittals:
  - o Plan of Removals
  - Temporary Shoring
  - Structural Steel Shop Drawings
- Up to 2 site visits during construction to review project conditions at City's request
- QA/QC on submittal reviews
- Punchlist walkthrough with City
- NSTM Inspection of the truss by use of rope access for the floorbeams, stringers, and eyebars under the deck of the truss, and boomlift for access to elements of the truss above deck level
- Routine inspection of the approach span elements using conventional methods of access and non-destructive means
- Written inspection report and update the inspection in MoBIS on behalf of MoDOT
- Report QA/QC

### **Completion Time:**

Design services during construction are anticipated to last the duration of the construction, estimated to start as early as November of 2025 and to be complete by May 31, 2026. The inspection will be complete within 90 days of the road being opened to traffic.

# TASK 3: ADDITIONAL FINAL DESIGN WORK

### Scope of Services Summary:

The scope and hours described in Task 3 are hours that were utilized over and above the original estimated effort to complete the new column design, the column to floorbeam strengthening details, and the longitudinal bracing details. This effort was increased from the amount originally estimated due to the unforeseen complexities of the existing geometry and unknowns of the existing steel sizes. i

# TASK 4: CONSTRUCTION INSPECTION

### Subtask 4.1: Construction Inspection Start-up

### Scope of Services Summary:

The scope and hours described in Subtask 4.1 are hours to accommodate construction inspection start up.

# **Completion Time:**

Construction Inspection Startup is anticipated to begin as early as November of 2025. Bridge construction inspection services (Subtask 4.2) is anticipated to start February 15, 2026 and to be complete by May 31, 2026. Bridge construction inspection project records close out (Subtask 4.3) is anticipated to be complete in June 12, 2026. This assumes HDR receives written notice to proceed by November 28, 2025, and assumes timely reviews, input, and data-provided by City staff.

### Subtasks 4.2 – 4.3: Construction Observation and Inspection

## Scope of Services Summary:

This document defines the scope of services for HDR Engineering Inc. (HDR) for bridge construction inspection and observation services on the **Washington Avenue Bridge over the UPRR**. The scope of services is to provide Inspection staff to support the City of Sedalia with inspection and observation of rehabilitation of the Washington Ave Bridge over the UPRR. The administration of the construction contract will be conducted by the City of Sedalia.

### Schedule:

The anticipated start date for the project and inspection scope of services is <u>February 15, 2026</u>. The final completion of the field observation is anticipated to be <u>May 31, 2026</u>. It is assumed one full-time Construction Inspector for field inspection of the bridges is required. HDR assumes the project working days will be weekdays, Monday through Friday.

HDR's inspection services for the bridges will follow the procedures of the Current Version of the Missouri Department of Transportation (MoDOT) Standard Specifications for State Road and Bridge Construction and the City of Sedalia Contract documents and information.

# The responsibilities of HDR will include the following:

### 1.0 Inspection of Bridge Construction Activities

HDR Bridge Inspection Staff: HDR shall provide the services of a full-time Inspector at the site to assist the City of Sedalia and to provide more extensive observation of Contractor's Work specifically for the rehabilitation of the existing bridge. HDR will communicate with the City Design PM, City lead inspector, and the Contractor immediately if it is observed that the contractor deviates from design plans. HDR will document the contractor's changes observed and document corrective actions taken by the Contractor.

Provide inspection services to ascertain conformance to Plans and Specifications for bridge structures being constructed as part of the project. Observe, measure, and record quantities for payment. Record field measurements in project records for review by the City. The records will include daily diary reports, material and quantity summary reports, and monthly progress summary with the HDR Invoice.

Field inspection includes the following staff support and roles for this project:

- A. Construction Inspector: Provide daily on-site bridge construction inspection and observation for construction activities. Working days are anticipated Monday through Friday (7AM to 3:30PM) at 8 hours per day for one Construction Inspector unless noted otherwise in fee estimate. The Construction Inspector will spend approximately 5 hours on site each day the inspector visits. The Inspector will attend construction progress meetings and represent the city for the bridge structural related scope of work. The Inspector will attend additional project meetings including a kickoff meeting, utility meetings that involve utilities associated with the bridge construction, close out meeting, and punch list/walk through meeting.
- B. Project Manager / Quality Manager: HDR's Project Manager / Quality Manager will make periodic site visits during the project duration. It is assumed that the supervisory visits to review quality procedures will occur on average of one day per month for the project duration. The Project Manager / Quality Manager will audit HDR construction inspector utilizing QA/QC procedures and will conduct field checks on performance and project duties described in the contract and review documents.

HDR will be on site daily when the contractor(s) are performing construction activities for structural components of the bridges. HDR will observe and perform services as an

experienced and qualified construction inspection professional to track the progress of Contractor's executed work. Based on information observed during daily inspection, HDR will determine in general if bridge construction is proceeding in accordance with the Construction Contract Documents, and HDR shall keep City informed of the progress of the Work.

HDR's on-site inspection will include the following bridge construction activities and milestones:

- 1. Bent Column Replacement: Monitoring and documenting the replacement of the columns and the extension of the concrete column encasements.
- 2. Structural Steel Rehabilitation: Monitoring and documenting the installation of structural steel components and inspect connections for compliance with design specifications, including checking for potential cracks or defects results in quality construction of the bridge. If it is determined that special inspection testing is required for structural connections, we will coordinate with the City and the contractor for the preferred special inspection firm.
- 3. Painting: Monitoring and documentation of the surface preparation and field application of coatings applied to the structural steel components.
- 4. Final Inspection and Compliance: conduct a comprehensive inspection of the completed bridge to verify compliance with design plans and specifications before opening the bridge to traffic. Defects and deficiencies will be documented, and a punch list will be developed and discussed during the pre-final walk through. This punch list will be provided to the contractor to correct these items. We will coordinate with the contractor and City to document the completion of the punch list prior to the final walk through and acceptance by the City.

HDR inspection staff will not supervise, direct, or control construction activities. HDR will not have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction used by the contractor for security/safety at the site, for safety precautions and programs incident to the contractor work, for coordination of the contractor's schedule, nor for failure of the contractor to comply with laws and regulations applicable to furnishing and performing the work. HDR neither guarantees the performance of the contractor nor assumes responsibility for the contractors' failure to furnish or perform the work or portions of the work, in accordance with the construction contract Documents.

### 2.0 Inspection Response to Defective Work

If HDR's inspection and observation results in the determination of the construction work is defective under the terms and standards set forth in the Construction Contract Documents, HDR will issue written and verbal notice to the City.

HDR will provide documented recommendations to the City regarding whether Contractor should correct, remove and replace, or whether the City should consider accepting the defective work in accordance with the provisions of the Construction Contract Documents. However, HDR's authority to provide this information to the City or HDR's decision to exercise or not exercise such authority will not give rise to a duty or responsibility of HDR to Contractors, Subcontractors, material and equipment suppliers, their agents or employees, or other person(s) or entities performing the Work, including

but not limited to duty or responsibility for Contractors' or Subcontractors' safety precautions and programs incident to the work.

### 3.0 Materials Inspections and Testing (By Others)

HDR will receive and review certificates of inspections, tests, and approvals required. HDR's review of such certificates will be for the purpose of determining whether the results certified indicate compliance with the Construction Contract Documents and will not constitute an independent evaluation that the content or procedures of such inspections, tests, or approvals comply with the requirements of the Construction Contract Documents.

# 4.0 Contractor Application for Payment

HDR will review the contractors Application for Payment based on HDR's observations as an experienced and qualified construction professional. HDR will review and respond to the City on the submitted quantities requested for payment to the Contractor for construction. HDR response will be in writing and will express HDR's representation to the City, based on such observations and review, that, within the limits of HDR's knowledge, information and belief, Contractor's work has progressed to the point indicated, the Work is generally in accordance with the Construction Contract Documents.

# 5.0 Development of Field Set Record Drawings and Daily Diary of Construction Progress

HDR will prepare a daily report and keep a digital diary describing hours on site and the following items:

- A record of the Contractor(s) working on the bridge
- Project personnel (number and classification)
- Equipment (number and type or size)
- Location and work performed by each Contractor or Subcontractor.
- Materials testing observed.
- Conversations with the Contractor
- Documentation for non-conformance and corrective actions
- Events and activities of note on the project
- Documentation of accidents such as police report numbers, observations, and time.
- Weather, amount of precipitation, temperature, conditions during the day.
- Equipment arriving or leaving the project, idle equipment.
- Other details that may be important later in the project life.

HDR will photograph work in progress and maintain records for use in preparing project documentation.

HDR will inform City of the occurrence of site accidents, emergencies, natural catastrophes endangering the work, possible force majeure or delay events, damage to property by fire or other causes, or the discovery of potential differing site condition or Constituent of Concern.

HDR will participate in substantial completion, assist in the determination of substantial completion, and prior to the issuance of a Certificate of Substantial Completion submit a punch list of observed items requiring completion or correction.

### The responsibilities of the City of Sedalia:

- 1. Provide a Project Supervisor/Lead Inspector for the administration of the overall construction project.
- 2. Provide project management and administration staff.
- 3. Coordinate public information/relations.
- 4. Provide materials testing laboratory for all project construction testing requirements. At the Request of the City, HDR can coordinate with the city to provide additional scope of services with the assistance of a material testing sub-consultant.
- 5. Provide inspection services for materials manufactured off site (i.e. structural steel, pre-cast products). At the Request of the City, HDR can provide additional supplement support for these services.
- 6. Provide final acceptance notice to the contractor for completion of work.

### Assumptions for Construction Inspection and Observation Services:

- 1. No coordination with the Union Pacific Railroad will be required.
- 2. City will receive, record, and distribute shop drawings and submittals, RFI's, Work Change directives, and request for substitutes. City will be responsible for processing, review, and approvals of change orders. HDR will support the City with the development, review and recommendation of items above.
- 3. City will schedule and coordinate weekly progress meetings. HDR field inspector and City's Project Manager will attend each progress meeting.
- 3. City/Contractor will manage the SWPPP. HDR field inspector will observe SWPPP inspection conducted by the City/Contractor assigned authority and/or 3<sup>rd</sup> party. HDR field inspector will bring to the attention of the City any changes or observations of non-compliance of the SWPPP from previous inspections.
- 4. HDR inspectors will not authorize deviation, modification, or changes to the construction documents.
- 5. HDR inspectors will not advise on, issue directions relative to, or assume control over the means, methods, techniques, sequences of construction work by the Contractor.
- 6. HDR will not advise on, issue directions regarding, or assume control over security or safety practices and precautions in connection with operations of the City, or the Contractor. HDR's obligation to report any observed unsafe job site conditions or unsafe work practices of construction contractor(s) to the OWNER and record same in the daily construction log shall not make HDR responsible for construction job site safety, the responsibility of which remains solely that of the construction contractor(s). HDR's obligation to report to the OWNER unsafe job conditions or unsafe work practices runs solely to the OWNER and is purely an administration function. There are no third-party beneficiaries intended by this contractual obligation, including, but not limited to, construction contractors and/or their employees.
- 7. HDR will not perform field or laboratory materials tests or inspections. HDR will coordinate with the City's testing firm as needed to conduct field tests and receiving of City's testing firm's laboratory results.

- 8. Certified material test reports will be provided to the inspection staff. It is assumed premanufactured materials besides concrete are certified prior to delivery of the project.
- 9. If required, either City staff or material testing service will provide an inspector at the concrete batch plant.

### PERIODS OF SERVICE

Engineer commits to the following proposed schedule:

Nov. 12, 2025 - Estimated Notice to Proceed

Nov. 12, 2025 - Start of shop drawing reviews

Feb. 15, 2026 - Estimated Start of Construction

May 31, 2026 - Construction Substantially Complete

### **ENGINEER'S FEE**

Engineer proposes to complete the work outlined in this proposal and shown in Exhibit B on a Time & Expense with Maximum contract type to a maximum amount of Two Hundred Seventy-Eight Thousand, Six Hundred Fifty-Eight Dollars (\$278,658). Additional work may be negotiated as a new task order according to the hourly rates attached as Exhibit D.

### **PART 6.0** OTHER:

This Task Order is executed this	day of	, 20
City of Sedalia		EERING, INC.
"OWNER"	"ENGINEER	C = C = C = C
BY:	BY:	Harling July
NAME:	NAME:	Cory Imhoff, PE
TITLE:	TITLE:	Senior Vice President
ADDRESS:	ADDRESS:	10450 Holmes Road, Suite 600
		Kansas City, MO 64131

### City of Sedalia Washington Ave. over UPRR Services During Construction HDR Engineering, Inc.

Date: 10/24/2025

Summary - Exhibit C Washington Ave. over UPRR Task Order No. 3

Task Order No. 5						
Task 1 - Project Administra	ation		Ril	ling rates		
Project Principal	3.01011	5 Hours @	\$	300.00	=	\$1,500
Senior Engineer		2 Hours @	\$	235.00	=	\$470
Project Manager		16 Hours @	\$	290.00	==	\$4,640
Project Engineer		2 Hours @	\$	175.00	=	\$350
Design Engineer		0 Hours @	\$	145.00	=	\$0
Technician / Draftsman		0 Hours @	\$	155.00	=	\$0
Clerical		8 Hours @	\$	125.00	=	\$1,000
	Subtotal	33	•	120,00		\$7,960
Table Daring Control						
Task 2 - Design Services Design Services	Juring Constructi			200.00		***
Project Principal		2 Hours @	\$	300.00	=	\$600
Senior Engineer		158 Hours @	\$	235.00	=	\$37,130
Project Manager		52 Hours @	\$	290.00	=	\$15,080
Project Engineer		16 Hours @	\$	175.00	=	\$2,800
Design Engineer		40 Hours @	\$	145.00	=	\$5,800
Technician / Draftsman		0 Hours @	\$	155.00	=	\$0
Clerical		0 Hours @	\$	125.00	=	\$0
	Subtotal	268				\$61,410
Task 3 - Additional Final D	<u>esign Work</u>					
Project Principal		0 Hours @	\$	300.00	=	\$0
Senior Engineer		14 Hours @	\$	235.00	=	\$3,290
Project Manager		3 Hours @	\$	290.00	=	\$870
Project Engineer		0 Hours @	\$	175.00	=	\$0
Design Engineer		6 Hours @	\$	145.00	=	\$870
Technician / Draftsman		0 Hours @	\$	155.00	=	\$0
Clerical		0 Hours @	\$	125.00	=	<u>\$0</u>
	Subtotal	23				\$5,030
Task 4 - Construction Insp	ection					
Project Principal		54 Hours @	\$	300.00		\$16,200
Project Manager		223 Hours @	\$	290.00		\$64,670
Construction Inspector		642 Hours @	\$	143.00		\$91,806
Clerical		54 Hours @	\$	125.00		\$6,750
		973				\$179,426

# **ESTIMATED COSTS - OVERALL PROJECT**

Project Principal	61 hrs.
Senior Engineer	174 hrs.
Project Manager	294 hrs.
Project Engineer	18 hrs.
Design Engineer	46 hrs.
Technician/Draftsman	0 hrs.
Construction Inspector	642 hrs

**HOUR SUMMARY BY CLASSIFICATION** 

Clerical

62 hrs.
Total Hrs. 1297 hrs.

TOTAL LABOR COSTs (With OH and profit included) = \$253,826

# City of Sedalia Washington Ave. over UPRR Services During Construction HDR Engineering, Inc.

# **Subconsultants**

Geotechnical						\$0 \$0	
						40	\$0
Direct Design Expenses							
Mileage	1760	Miles @	\$	0.70	=	\$1,232	
Hotel for SPRAT 3	3	Each @	\$	110.00	=	\$330	
Flight for SPRAT 3	2	Each @	\$	250.00	=	\$500	
SPRAT 3 Person per diem	3	Each @	\$	68.00	=	\$204	
RR Flagger Cost	3	Each @	\$	1,500.00		\$4,500	
RR permit and insurance	1	Each @	\$	5,000.00		\$5,000	
Manlift Rental	1	Each @	\$	2,000.00	==	\$2,000	
Misc Materials	1	Each @	\$	400.00	=	\$400	
Printing and Reproduction	1	Each @	\$	250.00	=	\$250	
Inspection Mileage	14880	Miles @	\$	0.70	=	\$10,416	
		_	Si	ubtotal	=	\$24,832	
							£04.000

\$24,832

# **ESTIMATED ENGINEERING FEE**

\$278,658

#### City of Sedalia Washington Ave. over UPRR Design Services During Construction HDR Engineering, Inc.

#### **Task 1 - Project Administration**

10/24/2025

Task Order No. 3	PROJ. PRIN.	SEN. ENGR.	PROJ. MGR.	PROJ. ENGR.	DESIGN ENGR.	•	CLER.	TOTAL
Project Management & Controls	2		8	***************************************				10
Contract administration (1 hour per month, 8 months)	1		8				8	17
Preconstruction Meeting w/ Contractor (TEAMS only)	2	2		2				6 0
TOTALS	5	2	16	2	0	0	8	33

#### City of Sedalia Washington Ave, over UPRR Design Services During Construction HDR Engineering, Inc.

10/24/2025

Task 2 - Design Services During Construction	PROJ.	SEN.	PROJ.	PROJ.	DESIGN			
TASKS	PRIN.	ENGR.	MGR.	ENGR.	ENGR.	TECH.	CLER.	TOTAL
Task Order No. 3								
Answer up to 4 RFI's during construction		12	6					18
Submittal Reviews								
Plan of removals		8	2					10
Temporary shoring		18	6					24
Steel shop drawings		24	6					30
Site Visit During construction (Up to 2 visits)		10	10					20
QA/QC on submittals	2		8					10
Punchlist walkthrough with City		6	6					12
								0
Non-Redundant Steel Tension Member NBI Inspection		40			40			80
Rope access rigging SPRAT 3		24						24
Inspection Report and Update MoBIS		16		16				32
Report QA/QC			8					8
TOTALS	2	158	52	16	40	0	0	268

#### City of Sedalia Washington Ave. over UPRR Design Services During Construction HDR Engineering, Inc.

10/24/2025

						10/24/2025	
<u>Task 3 - Additional Final Design Work</u>	PROJ.	SR	PROJ.	PROJ.	DESIGN		
TASKS	PRIN.	ENGR.	MGR.	ENGR.	ENGR.	TECH.	TOTAL
Task Order No. 3				· · · · · · · · · · · · · · · · · · ·			
Bridge Repair Plans							
New column design		8	1		2		11
Column to floorbeam strengthening		2	1		2		5
Longitudinal bracing details		4	1		2		7
							0
							0
Totals	0	14	3	0	6	0	23

#### City of Sedalia Washington Ave. over UPRR Bridge Repairs Construction Inspection Services

HDD Engineerin	A Too	_	<del>,</del>	·		
HDR Engineerin	y, Inc. Senior	Project			Denison	
		Manager/	0.400		Project	
T1-4 O	Project	Quality	QA/QC	Constr.	Admin/	
Task 4 - Construction Inspection	Manager	Manager	Manager	Inspector	Accounting	Total
Subtask 4.1 Construction Inspection Start up						
4.1.1 HDR Project Startup	2	24		16	8	50
4.1.2 Prepare HDR Safety Plan	2	8				10
4.1.3 HDR Project Controls, Scheduling & Forecasting		4			2	6
4.1.4 Pre-Construction Meeting	5	5		5		15
Subtotal	9	41	0	21	10	81
	L	1	L	L	<u> </u>	
Expenses						
Misc Materials						\$4
Printing and Reproduction						\$2
Travel						\$30
Task 4.1 Estimated Expenses:						\$9
		<del></del>				
NIV-12000-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
Subtask 4.2 Construction Inspection Phase	<b></b>	ļ		ļ		
4.2.1 Project Administration						
A. Assume Weekly Progress meetings (90 min. + 3.0 hr drive time, 4 months, Assume 15		72				72
Trips + 1 Final Walk Through Meeting)	L	ļ <u>'-</u>				
B. Project administration, budgeting, submittals, coordination, and reporting to City on	36	36			36	108
monthly invoices, work progress report, schedule, and financial status of project.	ļ			ļ		
4.2.2 Daily Field Inspection of Structures						
A. Construction Period - 2 (2/15-2/21) (Inspector Assumed 5 days @ 8hrs/day)		3		40		43
B. Construction Period - 3 (2/22-3/28) (Inspector Assumed 25 days @ 8 hrs/day)		15		200		215
C. Construction Period - 4 (3/29-5/2) (Inspector Assumed 25 days @ 8 hrs/day)		15		200		215
D. Construction Period - 5 (5/2-5/15) (Inspector Assumed 10 days @ 8 hrs/day)		6		80		86
E. Construction Period - Float Days (Inspector Assumed 10 days @ 8 hrs/day)		6		80		86
Subtotal	36	153	-	600	36	825
Expenses Subtotal	1 30	153	<u> </u>	1 600	1 36	623
Printing and Reproduction						\$
Travel						\$12,8
Task 4.2 Estimated Expenses:						\$12,9
						<b>4.</b> 2,0
				AMERICA III		
Subtask 4.3 Construction Inspection Project Closeout						<u> </u>
4.3.1 Project Administration						~
A. Meeting with City	5	5		5		15
B. Internal Project Closeout, Project administration, budgeting, submittals, coordination, and	1	1		<u> </u>	1	
reporting to City on monthly invoices, work progress report, schedule, and financial status of	4	24		16	8	52
project.						
Subtotal	9	29	0	21	8	67
	•	······································		***************************************		······
Expenses						
Printing and Reproduction						
Travel						\$4
Task 4.3 Estimated Expenses:						\$4
						•
				Tota	l Expenses =	\$14,2
TOTAL	54	223	0	642	54	973

Exhibit D FOR

#### **Standard Hourly Rates Sheet**

Role	Loaded Hourly Rate *
Principal / Senior Technical Advisor	\$300.00 - \$365.00
Sr. Project Manager / QA/QC Manager	\$240.00 - \$340.00
Senior Engineer / Project Manager	\$215.00 - \$315.00
Engineer (PE)	\$160.00 - \$210.00
Engineer (EI)	\$115.00 - \$140.00
Environmental Scientist	\$160.00 - \$210.00
Construction Inspector	\$115.00 - \$180.00
Registered Land Surveyor	\$65.00 - \$165.00
CADD Technician I	\$100.00 - \$125.00
CADD Technician II	\$130.00 - \$170.00
Survey Technician	\$90.00 - \$145.00
Public Information Support	\$85.00 - \$130.00
Clerical / Administrative	\$95.00 - \$145.00
Senior Planner	\$200.00 - \$285.00
Landscape Architect	\$115.00 - \$155.00
Reimbursables	Loaded Hourly Rate
Printing & Reproduction	Cost
Travel	Current IRS Rate
Phone	Cost
Mapping	Cost
Subconsultants	Cost

<sup>\*</sup>Hourly rate ranges include allowable overhead, profit and office equipment charges including computer usage.

#### **EQUIPMENT**

No additional equipment is anticipated for this project.

<sup>\*</sup>Hourly rates subject to annual adjustment at first of each calendar year subject to City approval.

<sup>\*</sup>Hourly rates for staff categories not shown may be used subject to City approval.

BILL NO.	***************************************
ORDINANCE	NO.

### AN ORDINANCE GRANTING A PERMISSIVE USE OF RIGHT-OF-WAY PERMIT TO THE SEDALIA LION'S CLUB FOR INSTALLATION OF A SIGN.

WHEREAS, The City of Sedalia, Missouri, has received an application from the Sedalia Lion's Club for permissive use of right-of-way for installation of a sign; and

WHEREAS, under the application, the Sedalia Lion's Club shall install said sign 480 feet West of Oak Grove West Right of Way line and 130 feet North of 100 Curry Drive as more fully described in the proposed application attached to this ordinance and incorporated by reference herein.

## NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

- **Section 1**. The Council of the City of Sedalia, Missouri, hereby grants a permissive use of right-of-way permit to the Sedalia Lion's Club for installation of a sign in substantively the same form and content as the application has been proposed.
- **Section 2.** The Mayor or City Administrator are authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the document in substantively the same form and content as it has been proposed.
- **Section 3.** The City Clerk is hereby directed to file in his office a duplicate or copy of the document after it has been executed by the parties or their duly authorized representatives.
- **Section 4.** This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17<sup>th</sup> day of November 2025.

	Presiding Officer of the Council
Approved by the Mayor of	f said City this 17 <sup>th</sup> day of November 2025.
ATTEST:	Andrew L. Dawson, Mayor
Jason S. Myers City Clerk	



### City of Sedalia

200 S. Osage Sedalia, MO 65301 (660) 827-3000 www.sedalia.com

#### **MEMO**

TO:

Mayor and City Council

THRU:

Matthew Wirt, City Administrator

FROM:

Chris Davies, P.E., City Engineer

DATE:

November 10, 2025

**SUBJECT:** 

RECOMMENDATION FOR APPROVAL OF SEDALIA LIONS CLUB'S

REQUEST FOR PERMISSIVE USE OF RIGHT-OF-WAY APPLICATION

#### Discussion

The Lions Club of Sedalia has submitted a request to the City for a Permissive Use of Right-of-Way Permit to install a sign at the following approximate location: 480 feet west of Oak Grove West ROW line and 130 feet North of 100 Curry drive. Additional information is contained in the permit.

City staff has reviewed the application and do not find any reason to deny.

#### Recommendation

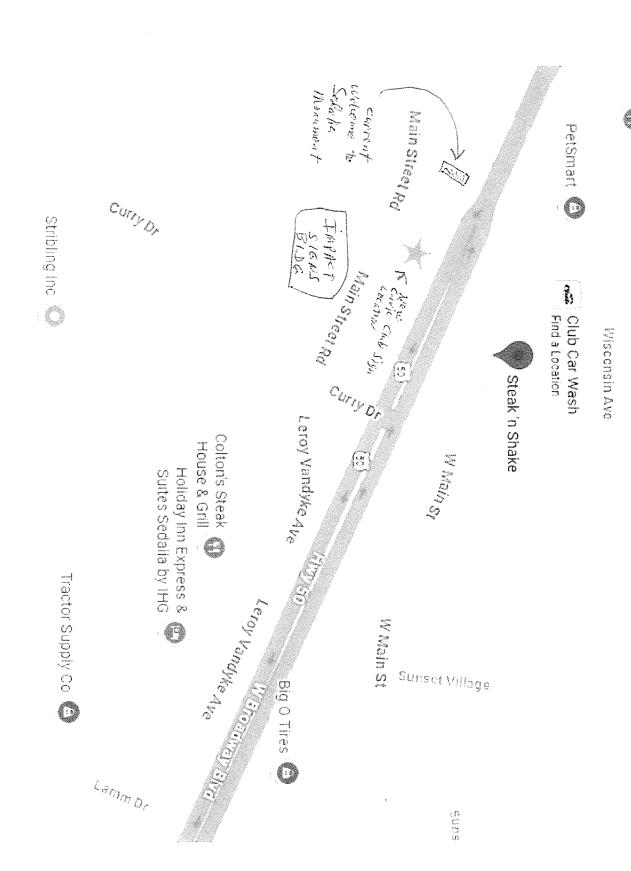
The Public Works Department recommends City Council approve the Sedalia Lions Club's request for a Permissive Use of Right-of-way permit.



### Request for Permissive Use of Right-of-Way

Owner's Name(s) Printed: Sedalia LIONS Club
Owner's Address: PO Box 1085 Sedaha MO 65302
Owner's Phone No. and Email: Jeff. William @ Whoo. com 1/ 651-304-7707
Address of Requested Encroachment: Main St Rd, Carry De and W. Hishway 50
Reason for Encroachment Request: Sedalia Service Clubs (12) Metal sign show all 12 service club 1050's, As you enter Sedalia from the west. Description of Encroachment:
Sketch of Encroachment: (Include North arrow and distance from the center of the street and the edge of the asphalt or curb)
see attached (5 pages)

Attach a Separate Page if Needed



Lowe's Hon Improveme

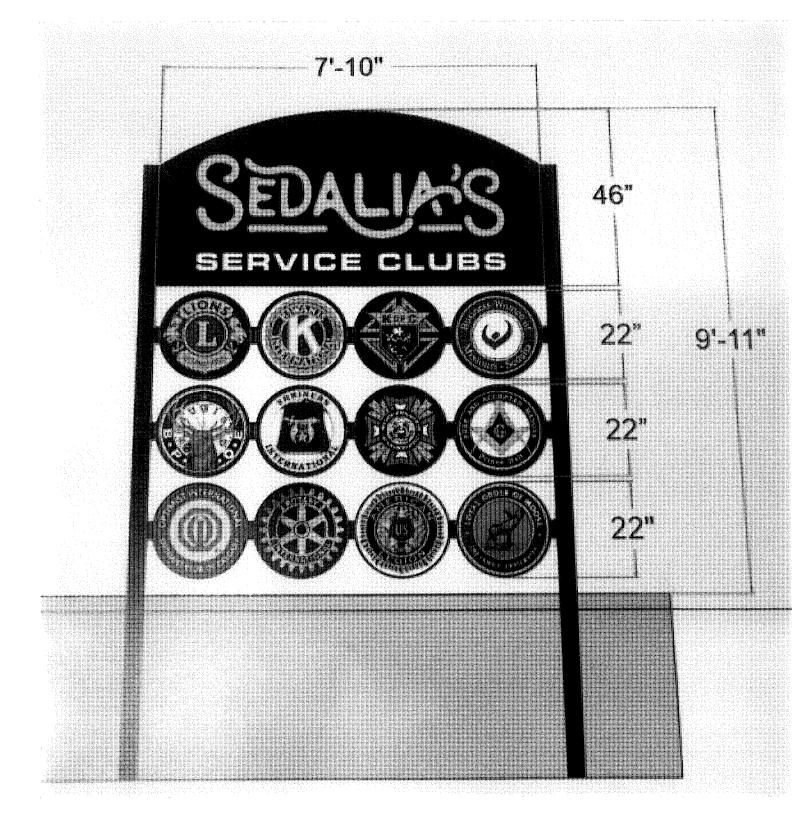
(15)

## Sedalia Democrat March 1948









## Sedalia Service Club Signage

America Legion
Elks Club
Kiwanis Club
Knights of Columbus
Lions Club
Masonic Lodge
Moose Club
Optimist Club
Rotary Club
Sedalia Business Women
Shrine Club

**VFW** 

#### CONDITIONS

The City of Sedalia, by this document, does hereby grant to the person or persons stated above (hereinafter referred to as 'licensee') a license to place personal property (including but not limited to a sign or a vault) within the City's right-of-way at the location stated above.

By signing below, the licensee expressly understands and agrees that this license is <u>revocable</u> and that the licensee <u>does not have a property interest</u> in this encroachment permit. Additionally, the licensee expressly understands and agrees that this permit may be revoked by the City of Sedalia at any time and for any reason. In such an event, I agree to remove the structure(s) within thirty (30) calendar days, at my own expense, upon written request from the City of Sedalia.

While this agreement provides City approval for general use of the approved areas of the right of way, the licensee shall be required to obtain all necessary and proper permits for construction within the right of way as required in the City Code.

Neither party may assign its rights or responsibilities under this Agreement without the prior written consent of the other.

If this encroachment permit is for use of a vault located below a sidewalk or within the right of-way in the City of Sedalia, I expressly understand and agree to the following:

- I will only use the vault for office space, storage, overflow seating, and other similar uses approved by the City of Sedalia.
- I will not install equipment or hardware in the vault that I cannot quickly and easily remove, provided, however, that grease interceptors and utilities may be installed in the vault.
- My use of the vault will comply with the Sedalia City Code and applicable building and fire codes.
- I do not have a property interest in the vault, and I will not raise a future hardship claim if the City of Sedalia revokes this encroachment permit.
- The City of Sedalia reserves the right to enter and inspect the vault during regular business hours or upon providing me with at least twenty-four (24) hours' written notice.

Approval of this encroachment permit shall be binding on the property owner(s), their heirs, executors, administrators, assigns, and successors in interest. It is intended that the provisions and covenants herein contained shall be covenants running with the land and that they shall be enforceable by the City of Sedalia.

### RELEASE. WAIVER. ASSUMPTION OF RISK. AND INDEMNITY AGREEMENT

In consideration of being granted a license to place personal property on the public right-of-way, I, intending to be legally bound, do hereby forever release, waive, and discharge all rights, claims, demands, losses, liabilities, damages, actions, causes of action, expenses, and suits of any kind whatsoever, foreseen or unforeseen, that I, my heirs, executors, administrators, and assigns may have or that may hereafter accrue against the City of Sedalia and/or its officers, agents, and employees (hereinafter collectively "City of Sedalia") that arise out of or are in any way connected to this right-of-way permit.

Licensee hereby assumes full responsibility for the risk of bodily injury, death, and/or property damage that is in any way connected to this encroachment permit. If this encroachment permit is for use of a vault located below a sidewalk or within the right-of-way in the City of Sedalia, Licensee understands and agrees that the licensee is responsible for the maintenance, safe condition, and security of said vault. The licensee hereby expressly agrees that the licensee assumes full responsibility for any property damage to items stored in a vault. Licensee agrees that the City of Sedalia does not make any warranties or representations about the safety or condition of vaults, including, but not limited to, the structural stability of vaults and whether vaults are waterproof.

Licensee agrees to forever hold harmless, defend, and indemnify the City of Sedalia from any and all claims, including those arising from ordinary negligence, which may arise out of or are in any way connected to this encroachment permit. This includes, but is not limited to, any economic or non-economic losses due to bodily injury or property damage sustained in connection with this license. Licensee agrees that the City of Sedalia shall not be liable to it for any direct, indirect, special, incidental, consequential, or exemplary damages.

Licensee expressly agrees that this Agreement is intended to be broad and inclusive as permitted by the laws of the State of Missouri, and that if any portion thereof is held invalid, it is agreed that the balance shall, notwithstanding, continue in full legal force and effect.

Licensee acknowledges that licensee has carefully read this Agreement and knows and understands the contents thereof, and signs this Agreement upon licensee's own free will. Licensee understands that by signing this Agreement, Licensee gives up substantial rights that Licensee might otherwise have to recover damages for any losses occasioned by the fault of others, and knowing this, Licensee still chooses to sign this Agreement voluntarily, without inducement.

Licensee	City of Sedalia
By:	By:
Gy Maun	
Signature of Licensee(s):	Signature
Jeff WimANN (Sedalia Lious Clas)	
Print Name	Print Name
Date: 11/4/25	Date:

BILL NO
ORDINANCE NO
AN ORDINANCE AUTHORIZING A REDUCED SPEED LIMIT IN SOUTHWEST VILLAGE FROM 25 MPH TO 20 MPH.
<b>WHEREAS</b> , the Citizen's Traffic Advisory Commission received a request to reduce the speed limit in Southwest Village from 25 mph to 20 mph; and
<b>WHEREAS</b> , the Citizen's Traffic Advisory Commission met on October 15, 2025, and voted 6 "Yes" to 0 "No" to deny reducing the speed limit in Southwest Village from 25 mph to 20 mph.
NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:
<b>Section 1</b> . The Council of the City of Sedalia, Missouri hereby approves a reduction in the speed limit in Southwest Village from 25 mph to 20 mph.
<b>Section 2</b> . The City Street Department is ordered to install signs accordingly and the City Clerk is ordered to modify the City's Master Schedule of Traffic Restrictions accordingly.
<b>Section 3</b> . This Ordinance shall take effect and be in full force from and after its passage and approval.
Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17 <sup>h</sup> day of November 2025.
Presiding Officer of the Council
Approved by the Mayor of said City this this 17 <sup>h</sup> day of November 2025.
ATTEST:  Andrew L. Dawson, Mayor
Jason S. Myers City Clerk



# CITY OF SEDALIA TRAFFIC ADVISORY COMMISSION REQUEST/SUGGESTION SUBMISSION FORM

Date: 4.10 2035
Submitters Name: SHerry Harris
Submitters Address: 815 W 3 rd
Sedation mo 65301
Submitters E-Mail Address: DSDW harris a affinet
Submitters Phone: 100 287-2027
Submitters Signature: Shurp Hour
Request/Reason for Need:
Speed limit 20 mpH
2 Stop Sign Highland + Wing Nosouth
2. Stop Sign Southwest blud - wing gen
Yleld Sign Down Skyline
Public Works Dept. Recommendation:
Public Works Director Signature:

TRAFFIC ADVISORY COMMISSION RECOMMENDATION
The City of Sedalia Traffic Advisory Commission reviewed this request/reason for need on: 15th day of Oct , 2005, by a vote of 0 to 0.
The Commission recommends that the City Council:the submitted request/reason for need.
Attested to by Commission Chairman 2001 25 25
City Council Action:
The City of Sedalia, City Council, reviewed the Traffic Advisory Commission Recommendation onday of
The City Councilthe Traffic Advisory Commission recommendation.

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BILL NO	
ORDINANCE N	NO
AN ORDINANCE ESTABLISHING A 2-WAY S HIGHLAND AVENUE AND WING AVENUE.	TOP SIGN AT THE INTERSECTION OF
WHEREAS, the Citizen's Traffic Advisory sign at the intersection of Highland Avenue and Wir	Commission received a request to install a 2-way stop ag Avenue; and
<b>WHEREAS</b> , the Citizen's Traffic Advisory "Yes" to 0 "No" to deny establishing a 2-way stop a	Commission met on October 15, 2025, and voted 6 t said intersection.
NOW THEREFORE, BE IT ORDAINED SEDALIA, MISSOURI, AS FOLLOWS:	BY THE COUNCIL OF THE CITY OF
Section 1. The Council of the City of Sedalia sign at the intersection of Highland Avenue and Wir	a, Missouri hereby approves establishing a 2-way stop ag Avenue.
Section 2. The City Street Department is ord Clerk is ordered to modify the City's Master Schedu	ered to install stop sign accordingly and the City le of Traffic Restrictions accordingly.
<b>Section 3</b> . This Ordinance shall take effect a approval.	nd be in full force from and after its passage and
	ed ordinance having been made available for public ration by the Council and passed by the Council of the 2025.
	Presiding Officer of the Council
Approved by the Mayor of said City this this	17 <sup>th</sup> day of November 2025.
ATTEST:	Andrew L. Dawson, Mayor
Jason S. Myers City Clerk	



# CITY OF SEDALIA TRAFFIC ADVISORY COMMISSION REQUEST/SUGGESTION SUBMISSION FORM

Date: 9.10.2025
Submitters Name: SHerry Harris
Submitters Address: 815 W 3 rd
Sedation MO 65301
Submitters E-Mail Address: DSDW harris a att-net
Submitters Phone: 100 287-2027
Submitters Signature: Shurth Cum
Request/Reason for Need:
Speed limit 20 mpH
2 Stop Sign Highland + Wing North
2. Stop Sign Southwest Blud - win Going
Vield Sign Down Skuline
Public Works Dept. Recommendation:
Public Works Director Signature:

TRAFFIC ADVISORY COMMISSION RECOMMENDATION
The City of Sedalia Traffic Advisory Commission reviewed this request/reason for need on: 15th day of Oct , 2005, by a vote of 0 to 0.
The Commission recommends that the City Council:the submitted request/reason for need.
Attested to by Commission Chairman Plots Struws on 18,15,25
City Council Action:
The City of Sedalia, City Council, reviewed the Traffic Advisory Commission Recommendation onday of
the Traffic Advisory Commission recommendation.

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BILL NO.	
ORDINANCE N	NO
AN ORDINANCE ESTABLISHING A 2-WAY S SOUTHWEST BOULEVARD AND WING AVE	
WHEREAS, the Citizen's Traffic Advisory at the intersection of Southwest Boulevard and Wing	Commission received a request to install a stop sign g Avenue; and
<b>WHEREAS</b> , the Citizen's Traffic Advisory "Yes" to 0 "No" to deny establishing a 2-way stop a	Commission met on October 15, 2025, and voted 6 t said intersection.
NOW THEREFORE, BE IT ORDAINED SEDALIA, MISSOURI, AS FOLLOWS:	BY THE COUNCIL OF THE CITY OF
Section 1. The Council of the City of Sedalia at the intersection of Southwest Boulevard and Wing	a, Missouri hereby approves establishing a 2-way stop g Avenue.
Section 2. The City Street Department is ord Clerk is ordered to modify the City's Master Schedu	lered to install stop sign accordingly and the City le of Traffic Restrictions accordingly.
<b>Section 3</b> . This Ordinance shall take effect a approval.	nd be in full force from and after its passage and
	ed ordinance having been made available for public ration by the Council and passed by the Council of the 2025.
	Presiding Officer of the Council
Approved by the Mayor of said City this this	17 <sup>th</sup> day of November 2025.
ATTEST:	Andrew L. Dawson, Mayor
Jason S. Myers	

City Clerk



# CITY OF SEDALIA TRAFFIC ADVISORY COMMISSION REQUEST/SUGGESTION SUBMISSION FORM

Date: 4.10.2025
Submitters Name: SHerry Harris
Submitters Address: 815 W 3 rd
Sedana mo 65301
Submitters E-Mail Address: DSDWharris a At-net
Submitters Phone: 1dd 287-2027
Submitters Signature: Shurpey (Jaluan)
Request/Reason for Need:
Speed limit 20 mpH
2 Stop Sign Highland + Wing North
2. Stop Sign Southwest Blud - win Going
Yield Sign Down Skyline
Public Works Dept. Recommendation:
Public Works Director Signature:

TRACTIC ARVICORY COAST MODIC TO THE
TRAFFIC ADVISORY COMMISSION RECOMMENDATION
The City of Sedalia Traffic Advisory Commission reviewed this request/reason for need on: 15th day of OCT , 2005, by a vote of Lo to O
The Commission recommends that the City Council: the submitted request/reason for need.
Attested to by Commission Chairman, Plans Land on 18, 15, 25
City Council Action:
The City of Sedalia, City Council, reviewed the Traffic Advisory Commission Recommendation onday of
The City Councilthe Traffic Advisory Commission recommendation.

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BILL NO	
ORDINANCE N	NO
AN ORDINANCE ESTABLISHING A YIELD S	IGN ON SKYLINE DRIVE.
WHEREAS, the Citizen's Traffic Advisory on Skyline Drive; and	Commission received a request to install a yield sign
<b>WHEREAS</b> , the Citizen's Traffic Advisory "Yes" to 0 "No" to deny establishing a yield sign on	Commission met on October 15, 2025, and voted 6 said street.
NOW THEREFORE, BE IT ORDAINED SEDALIA, MISSOURI, AS FOLLOWS:	BY THE COUNCIL OF THE CITY OF
<b>Section 1</b> . The Council of the City of Sedalis Skyline Drive.	a, Missouri hereby approves establishing a yield sign on
Section 2. The City Street Department is ord Clerk is ordered to modify the City's Master Schedu	lered to install a yield sign accordingly and the City ale of Traffic Restrictions accordingly.
<b>Section 3</b> . This Ordinance shall take effect a approval.	and be in full force from and after its passage and
	sed ordinance having been made available for public ration by the Council and passed by the Council of the 2025.
	Presiding Officer of the Council
Approved by the Mayor of said City this this	s 17th day of November 2025.
ATTEST:	Andrew L. Dawson, Mayor
Jason S. Myers City Clerk	



# CITY OF SEDALIA TRAFFIC ADVISORY COMMISSION REQUEST/SUGGESTION SUBMISSION FORM

Date: 4.10.2025
Submitters Name: SHerry HarriS
Submitters Address: 815 W 3 rd
Sedation MO 65301,
Submitters E-Mail Address: DSDWharris a aff-net
Submitters Phone: 1dd 287-2027
Submitters Signature: Showing Hours
Request/Reason for Need:
Speed limit 20 mpH
2 Stop Sign Highland + Wing North
2. Stop Sign Southwest Blud - wing Going
Yleld Sign Down Skyline
Public Works Dept. Recommendation:
Public Works Director Signature:

TRAFFIC ADVISORY COMMISSION RECOMMENDATION
The City of Sedalia Traffic Advisory Commission reviewed this request/reason for need on: 15th day of OCT , 2005, by a vote of 0 to 0.
The Commission recommends that the City Council: the submitted request/reason for need.
Attested to by Commission Chairman, 2001
City Council Action:
The City of Sedalia, City Council, reviewed the Traffic Advisory Commission Recommendation onday of
The City Councilthe Traffic Advisory Commission recommendation.