

CITY OF SEDALIA, MISSOURI CITY COUNCIL MEETING SEPTEMBER 22, 2025

The City has an on-line broadcast of Council Meetings available both live and recorded by going to "Microsoft Teams".

The Council of the City of Sedalia, Missouri duly met on September 22, 2025 at 6:30 p.m. at the Municipal Building in the Council Chambers with Mayor Andrew L. Dawson presiding. Mayor Dawson called the meeting to order and asked for a moment of legislative prayer led by Chaplain Byron Matson followed by the Pledge of Allegiance.

ROLL CALL:

Jack Robinson	Present	Bob Hiller	Present
Cheryl Ames	Present	Bob Cross	Present
Lee Scribner	Absent	Rhiannon Foster	Present via teams
Tina Boggess	Present	Michelle Franklin	Present

Mayor Andrew Dawson addressed an item on the agenda regarding item 3A3 which is a budget amendment and computer purchase by the Sedalia Public Library. City Prosecutor Todd Smith stated with a thorough review of City Ordinance 2-518 it is his legal opinion that the Library does not require council approval for the expenditure of their funds as the board has exclusive control of that money. Mr. Smith recommended that these items be removed and that Council take no action on those items.

Removing item 3A3 from the agenda was approved on motion by Robinson, seconded by Boggess. All present in favor. Scribner was absent.

<u>Public Hearing – Tax exempt Certificates of Participation</u>

Mayor Dawson opened the Public Hearing at 6:35p.m.

Megan Miller, with Gilmore & Bell, explained that the hearing was a TEFRA hearing which is the Tax Equity Fiscal Responsibility Act of 1982. This is done because these tax-exempt bonds or certificates of participation have a 501(C)3 component. When payment is received from a 501(C)3 organization, compliance with Federal Tax Laws is required. Part of that compliance is to hold a public hearing for that type of payment of debt service. The notice that was put out for the public hearing was that it would be discussing the bowling alley because it is the only part that is being funded by 501(C)3 funds. The remainder of the financing for the fire station and fire training facility will be done by public funds by the City of Sedalia, so that portion is not required to be part of the public hearing.

With no public comments, the Public Hearing was closed at 6:37p.m.

SPECIAL AWARDS

Fire Badge Pinning:

Fire Chief Matthew Irwin presented Caden Storm with his Firefighter Badge. Firefighter Storm came to the Sedalia Fire Department from the Holt's Summit Fire Protection District in January of 2025 and has completed all of the probationary packets, EMT classes, and HAZMAT technician class.

SERVICE AWARDS/RETIREMENT AWARDS: None

<u>MINUTES:</u> The Council Meeting minutes of September 2, 2025 were approved on motion by Boggess, seconded by Robinson. All present in Favor. Scribner was absent.

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES:

The Citizen's Traffic Advisory Commission minutes dated July 16, 2025 were accepted on motion by Boggess, seconded by Ames. All present in Favor. Scribner was absent.

The Planning and Zoning Commission minutes dated August 6, 2025 were accepted on motion by Ames, seconded by Boggess. All present in Favor. Scribner was absent.

ROLL CALL OF STANDING COMMITTEES:

FINANCE / ADMINISTRATION — Chairwoman Tina Boggess; Vice Chairwoman Rhiannon M. Foster Financial Update: Finance Director Jessica Pyle reported on Fiscal Year to Date July sales. Net sales and use tax fiscal year to date is higher by \$116,115 or 1.2%. A 4% increase was budgeted, so the City is still below budget by about \$270,000. The marijuana Tax that started at cash registers on October 2023 is at the first fiscal year comparison. Fiscal year to date it is higher by around \$11,000. The franchise tax is lower significantly primarily due to the electricity tax which is down fiscal year to date by around \$304,000. The transportation tax is higher fiscal year to date due to the gasoline tax which is up 10.8% while vehicle sales is flat and vehicle fees are down 2.2%. Property tax is lower fiscal year to date, but the majority of those payments come in December to January.

Request – Waiver of Building Permit/Water Connection Fees – Economic Development Office

Jessica Craig, Executive Director Economic Development Sedalia-Pettis County, stated that Sedalia-Pettis County Community Service Corporation was Established in the 1970's for the purpose of developing Economic Development opportunities in Sedalia & Pettis County. It is a private 501(C)3 with private Board of Directors that builds Industrial Parks & Real Estate for Development in Sedalia & Pettis County. They also contract with EDSPC to manage assets & real estate.

The Economic Development office was headquartered at the former US Bank building that closed in 2023. The office moved to the Lamy Building as a temporary headquarters in October 2023. The Community Service Corporation Board approved the construction of a new office building for Economic Development in the Thompson Meadows Industrial Park. Rob Rollings Architects was hired to design the building and Septagon Construction was selected as the general contractor. Groundbreaking was held April 17, 2025 and completion is scheduled for October 30, 2025. 90% funding for the new office was by donation from a long-term board member and no public funds were used towards the construction.

The Sedalia Pettis County Community Service Corporation would like the City Council to consider waiving permit fees incurred to date and into the future as they launch this new HQ building. Current development projects include: Amazon Distribution Center – launch 4Q 2025, \$18M capital expansion; extension of Pelham Drive from LoadKing to Main Street – 85 remaining acres; Mid-State Specialty Eggs new facility - \$100M capital expansion; 2 additional business expansion projects to be announced; and 4 additional business recruitment projects.

Motion to prepare necessary documentation to waive building permit fees and water connection fees and bring to next Council meeting by Robinson, seconded by Ames. All Present in favor. Scribner was absent.

PUBLIC WORKS – Chairwoman Michelle Franklin; Vice Chairwoman Tina Boggess

➤ The Utilities Department received three bids for the Grand Avenue Water Main Replacement project, ranging from \$608,985.76 to \$785,124.00. Two alternate options were included to extend the work further south: Alternate #1 (conventional trenching): \$307,840.07 – \$336,614.00; Alternate #2 (horizontal boring): \$316,891.58 – \$410,294.00. This project is included in the FY26 budget, with all bids falling under the budgeted amount. The Utilities Department recommends awarding the base bid and Alternate #2 to Earthworks Excavation and Associates, LLC of Higginsville, MO, for a total of \$925,877.34.

BILL NO. 2025-158, ORDINANCE NO. 12338 – AN ORDINANCE AUTHORIZING AN AGREEMENT FOR GRAND AVENUE WATER MAIN REPLACEMENT was read once by title.

2nd Reading – Motion by Boggess, 2nd by Robinson. All present in Favor. Scribner was absent. Final Passage – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

Program, a federal initiative that supports early-stage costs such as planning, studies, and engineering. Staff proposes applying for \$600,000 in no-match grant funds to conduct a feasibility study for relocating and replacing the Washington Street Bridge. While repairs will continue to be made, this study represents the first step in identifying a long-term solution for its eventual replacement. The study will determine the most appropriate location, evaluate traffic flow impacts, and ensure the future structure accommodates two lanes of traffic along with safe pedestrian and bicycle access across the active Union Pacific rail line.

RESOLUTION NO. 2143 – A RESOLUTION AUTHORIZING THE PUBLIC WORKS DEPARTMENT TO ACT AS AN AGENT FOR THE CITY OF SEDALIA IN THE APPLICATION PROCESS FOR THE RURAL AND TRIBAL ASSISTANCE PILOT PROGRAM GRANT was read once by title and approved on motion by Ames, seconded by Boggess. All present in Favor. Scribner was absent.

➤ The Citizen's Traffic Advisory Commission recieved a request to remove the stop signs at the east-west intersection of Reine Avenue and Greissen Road. After review, the Commission voted 7–0 in favor of recommending removal.

BILL NO. 2025-159, ORDINANCE NO. 12339 – AN ORDINANCE REMOVING STOP SIGNS AT THE EAST-WEST INTERSECTION OF REINE AVENUE AND GREISSEN ROAD was read once by title.

2nd Reading – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Final Passage – Motion by Ames, 2nd by Boggess. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

> The Citizen's Traffic Advisory Commission received a request to install a stop sign at the intersection of North Cedar Drive, Reine Avenue, and Greissen Road. Following review, the Commission voted 7–0 in favor of the installation.

BILL NO. 2025-160, ORDINANCE NO. 12340 – AN ORDINANCE ESTABLISHING A STOP SIGN WHERE NORTH CEDAR DRIVE INTERSECTS WITH REINE AVENUE AND GREISSEN ROAD was read once by title. 2nd Reading – Motion by Boggess, 2nd by Robinson. All present in Favor. Scribner was absent.

Final Passage – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

The proposed ordinance authorizes the City of Sedalia to move forward with financing the new bowling alley, fire training facility and a replacement for the Central Fire Station. To pay for these projects, the City will use Certificates of Participation which is a financing tool that allows the City to lease the project property to a trustee and then lease it back, with the City making yearly payments. Investors purchase the right to receive those payments, which raises the funds needed for construction. The ordinance authorizes up to \$18.5 million in financing, with a final payoff no later than 2045 and the certificates can be paid off early starting in 2036.

BILL NO. 2025-161, ORDINANCE NO. 12341 – AN ORDINANCE AUTHORIZING THE DELIVERY OF THE CITY OF SEDALIA, MISSOURI, CERTIFICATES OF PARTICIPATION, SERIES 2025, AND AUTHORIZING AND APPROVING CERTAIN OTHER DOCUMENTS AND ACTIONS RELATED TO THE CERTIFICATES was read once by title.

2nd Reading – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Final Passage – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

The Sedalia Fire Station, Fire Training Facility, and Bowling Alley project has been included in the City's strategic plan over the past year. Staff requests approval of Contract Amendment No. 1 with Nabholz Construction establishing a Guaranteed Maximum Price of \$13,942,276 for the project. The GMP covers the construction work outlined in the contract documents but does not reflect the full cost of the project, as it excludes items such as design services, engineering, testing, furnishings, fixtures, equipment, and other soft costs.

BILL NO. 2025-162, ORDINANCE NO. 12342 – AN ORDINANCE AUTHORIZING AMENDMENT NO. 1 TO THE AGREEMENT FOR CONSTRUCTION MANAGER AT RISK FOR THE SEDALIA FIRE STATION/FIRE TRAINING/BOWLING ALLEY PROJECT was read once by title.

2nd Reading – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Final Passage – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

On July 8, 2024, sealed bids were opened for the Yard Waste Grinding 2024 Project, and Public Works recommended award of the project to Hansen's Tree Service. The contract allowed for up to four one-year extensions. Hansen's Tree Service has agreed to the first one-year extension and provided a quote of \$49,875.00 for grinding approximately 18,000 cubic yards of yard waste at the Materials Management Site. The FY 2026 budget includes \$54,000 for yard waste grinding, which is sufficient to fund the extension.

BILL NO. 2025-163, ORDINANCE NO. 12343 – AN ORDINANCE AUTHORIZING A ONE YEAR EXTENSION TO THE AGREEMENT FOR YARD WASTE GRINDING was read once by title.

2nd Reading – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent.

Final Passage – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent.

Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

PUBLIC SAFETY - Chairman Lee Scribner; Vice Chairman Jack Robinson

The Sedalia Police Department seeks authorization to apply for the FY 2025 State Homeland Security Program Counter Terrorism Officer Equipment Grant. If awarded, the grant will fully fund the purchase of 50 Individual First Aid Kits at a total cost of \$6,500.

RESOLUTION NO. 2144 – A RESOLUTION AUTHORIZING THE SEDALIA POLICE DEPARTMENT TO ACT AS AN AGENT FOR THE CITY OF SEDALIA IN THE APPLICATION PROCESS FOR THE FY2025 STATE HOMELAND SECURITY PROGRAM COUNTER TERRORISM OFFICER EQUIPMENT GRANT was read once by title and approved on motion by Cross, seconded by Boggess. All present in Favor. Scribner was absent.

The Sedalia Police Department seeks authorization to apply for the FY 2026 Local Violent Crime Prevention Grant, which funds local law enforcement programs aimed at reducing violent crime. If awarded, the grant will fully cover the purchase of a Transformer HD Video Surveillance System (\$13,804) and a Motorola APXB000 radio (\$7,666.29), for a total cost of \$21,470.29.

RESOLUTION NO. 2145 – A RESOLUTION AUTHORIZING THE SEDALIA POLICE DEPARTMENT TO ACT AS AN AGENT FOR THE CITY OF SEDALIA IN THE APPLICATION PROCESS FOR THE FY 2026 LOCAL VIOLENT CRIME PREVENTION GRANT was read once by title and approved on motion by Boggess, seconded by Hiller. All present in Favor. Scribner was absent.

The Sedalia Police Department requests authorization to adjust the structure for officers working special events by moving from an "off-duty contractor" model to an extra duty employment system administered by the City. Currently, officers are paid \$35/hour, collected through a commander, which creates liability and workers' compensation concerns since the City remains responsible if enforcement action is taken. Under the proposed system, officers would be paid directly by the City at \$45/hour, with event organizers charged a total of \$58.72/hour to cover salary, benefits, taxes, and workers' compensation. The new rate would be added to the City's fee schedule.

BILL NO. 2025-164, ORDINANCE NO. 12344 – AN ORDINANCE AMENDING THE FEE SCHEDULE OF THE CODE OF ORDINANCES OF THE CITY OF SEDALIA, MISSOURI RELATING TO SEDALIA POLICE DEPARTMENT EXTRA DUTY FEES was read once by title.

2nd Reading – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Final Passage – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

> The Police Department is requesting approval of a budget amendment to purchase a LiveScan Booking and Applicant Workstation for the Municipal Court at a cost of \$20,299.00, which includes the unit and a maintenance agreement through Idemia. The Municipal Court currently does not have this capability, yet fingerprinting is required for many criminal charges, including those where an offender is released on a Municipal Court Summons rather than arrested. The device will allow fingerprinting to be completed at the time of a court appearance. While this purchase was not originally budgeted, it will be funded through the biometrics fund, which is supported by court fees collected for this purpose, and there are sufficient funds available to cover the cost.

RESOLUTION NO. 2146 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, STATING FACTS AND REASONS FOR THE NECESSITY TO AMEND AND INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2026 was read once by title and approved on motion by Boggess, seconded by Ames. All present in Favor. Scribner was absent.

BILL NO. 2025-165, ORDINANCE NO. 12345 – AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2025-2026 REGARDING POLICE LIVESCAN BOOKING APPLICATION WORKSTATION PURCHASE was read once by title.

2nd Reading – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Final Passage – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

BILL NO. 2025-166, ORDINANCE NO. 12346 – AN ORDINANCE APPROVING AND ACCEPTING A QUOTE FOR LIVESCAN BOOKING APPLICATION WORKSTATION PURCHASE was read once by title. 2nd Reading – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Final Passage – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

COMMUNITY DEVELOPMENT – Chairwoman Rhiannon M. Foster; Vice Chairwoman Cheryl Ames

➤ Community Development received a rezoning application for 705 S. Park, which contains an existing two-family dwelling built in 1969. The property is currently zoned R-1, and the owners are facing lender and insurance complications because the zoning does not permit the reconstruction of a two-family dwelling. The applicants requested rezoning to R-2. On September 3rd the Planning and Zoning Commission reviewed the application and following discussion they voted to recommend approval of the rezoning by a vote of 4–1.

BILL NO. 2025-167, ORDINANCE NO. 12347— AN ORDINANCE GRANTING A CHANGE IN ZONING CLASSIFICATION FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (TWO-FAMILY RESIDENTIAL) ON CERTAIN PROPERTY LOCATED AT 705 SOUTH PARK, IN THE CITY OF SEDALIA, MISSOURI, IN ACCORDANCE WITH CHAPTER 64, OF THE CITY CODE OF THE CITY OF SEDALIA, MISSOURI was read once by title.

2nd Reading – Motion by Boggess, 2nd by Ames. All present in Favor. Scribner was absent. Final Passage – Motion by Boggess, 2nd by Robinson. All present in Favor. Scribner was absent. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, and Franklin. Voting "No" was Foster. Scribner was absent.

APPOINTMENTS: None

BIDS: Grand Avenue Water Main Replacement – September 2, 2025

LIQUOR LICENSES:

The following new and renewal Liquor Licenses were read and approved on motion by Boggess, seconded by Ames. All present in Favor. Scribner was absent.

New:

*Gabriella White dba Sedalia Area Chamber of Commerce, 600 East 3rd, Picnic License – Sedalia Chamber Piccadilly – The Foundry, 324 West 2nd, September 25, 2025, 5:30 P.M. to 10:00 P.M.

Renewals:

- *Christopher Rand dba Rudy's Discount Smoke Shop, 3040 West Broadway, Suite 220, Liquor by the Drink & Sunday Sales
- *Honor Villalobos dba Kehde's Barbeque of Sedalia, LLC, 1915 South Limit, Liquor by the Drink & Sunday Sales
- *Kevin Long dba Loyal Order of Moose 1494, 119 Winchester Drive, Liquor by the Drink & Sunday Sales

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:

Councilwoman Boggess expressed her thanks to Mr. Davis and Mr. Claridy off of Jackson/Hill/Walnut area for mowing the overgown ditches in their neighborhood.

Councilman Hiller thanked Duke Manufacturing for donating 4x4 stainless-steel tables for the animals at the shelter who will be recovering from surgery.

GOOD & WELFARE:

Rene Vance, 19813 Tanglenook Rd thanked the Council for their support of the Senior Center Spud Sale. The last fund raiser this month will be next Monday from 5-9 at Freddy's. The Senior Center will make 20% off of the sales.

The meeting adjourned at 7:31 p.m. on motion by Boggess, seconded by Hiller to a closed-door meeting in the upstairs conference room pursuant to subsections 1 (Legal Advice), 2 (Real Estate), 3 (Personnel) and 12 (Negotiated Contracts) of Section 610.021 RSMo. Roll Call Vote: Voting "Yes" were Robinson, Ames, Boggess, Hiller, Cross, Foster and Franklin. No one voted "No". Scribner was absent.

The regular meeting reopened at 9:45 p.m. on motion by Cross, seconded by Robinson.

ROLL CALL:

Jack Robinson	Present	Bob Hiller	Present
Cheryl Ames	Present	Bob Cross	Present
Lee Scribner	Absent	Rhiannon Foster	Absent
Tina Boggess	Present	Michelle Franklin	Present

The regular meeting adjourned at 9:46 p.m. on motion by Cross, seconded by Robinson. All present in Favor. Scribner was absent.

THE CITY, OF SEDALIA, MISSOURI

Andrew L Dawson, Mayor

Jason S. Myers, City Clerk

^{*}Minerva Perez-Marin, dba El Tapatio, 3000 South Limit, Liquor by the Drink & Sunday Sales

^{*}Jenna Gier dba State Fair Eagle Stop, 1515 Thompson Blvd, Packaged Liquor & Sunday Sales

Grand Avenue Water Main Replacement September 2, 2025 2:00 p.m. Council Chambers **TABULATION OF BIDS**

			Earth Works Exca	Earth Works Excavation & Associates LLC	TB Dozing &	TB Dozing & Excavation LLC.	M&M U	M&M Utilities LLC.
			•					
			194 Higgins	19495 Bell Rd. Higginsville, MO 64037	23539 Carc Jamestow	23539 Carolina School Rd. Jamestown, MO 65046	812 Clay St Chillicoth	812 Clay St. PO Box 1093 Chillicothe MO, 64601
	Units	Estimated	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
Mobilization	rs	1	\$28,528.00	\$28,528.00	\$60,000.00	\$60,000.00	\$40,000.00	\$40,000.00
Demo & Site Prep	ST	1	\$56,062.40	\$56,062.40	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00
6" C900 PVC Waterline w/Excavation & Backfill	占	46	\$87.90	\$4,043.40	\$75.00	\$3,450.00	\$80.00	\$3,680.00
8" C900 PVC Waterline w/Excavation & Backfill	LF	240	\$72.19	\$17,325.60	\$86.00	\$20,640.00	\$80.00	\$19,200.00
12" C900 PVC Waterline w/Excavation & Backfill	LF	2,604	\$62.74	\$163,374.96	\$100.00	\$260,400.00	\$110.00	\$286,440.00
20" C900 PVC Waterline w/Excavation & Backfill	LF.	32	\$263.35	\$8,427.20	\$150.00	\$4,800.00	\$650.00	\$20,800.00
6" x 45° Bend w/Backing Block	EA	2	\$478.81	\$957.62	\$425.00	\$850.00	\$490.00	\$980.00
8" x 45° Bend w/Backing Block	E	10	\$615.68	\$6,156.80	\$525.00	\$5,250.00	\$760.00	\$7,600.00
12" x 45° Bend w/Backing Block	EA	9	\$988.07	\$5,928.42	\$1,025.00	\$6,150.00	\$1,400.00	\$8,400.00
6" x 2" Reducer	EA	1	\$387.20	\$387.20	\$700.00	\$700.00	\$810.00	\$810.00
8" x 6" Reducer	EA	3	\$435.45	\$1,306.35	\$475.00	\$1,425.00	\$745.00	\$2,235.00
12" x 8" Reducer	EA	-	\$698.96	\$698.96	\$775.00	\$775.00	\$1,315.00	\$1,315.00
2" Cap	EA	1	\$283.96	\$283.96	\$275.00	\$275.00	\$240.00	\$240.00
6" Cap	EA	3	\$210.45	\$631.35	\$225.00	\$675.00	\$280.00	\$840.00
8" Cap	EA	1	\$293.96	\$293.96	\$350.00	\$350.00	\$370.00	\$370.00
12" Cap	Æ	1	\$460.68	\$460.68	\$475.00	\$475.00	\$540.00	\$540.00
6" Gate Valve	EA	1	\$1,692.92	\$1,692.92	\$1,800.00	\$1,800.00	\$1,950.00	\$1,950.00
8" Gate Valve	E	5	\$2,183.82	\$10,919.10	\$2,600.00	\$13,000.00	\$2,360.00	\$11,800.00
12" Gate Valve	EA	10	\$4,322.92	\$43,229.20	\$4,700.00	\$47,000.00	\$4,360.00	\$43,600.00
20" Gate Valve	EA	2	\$23,744.80	\$47,489.60	\$32,500.00	\$65,000.00	\$22,500.00	\$45,000.00
2" Solid Sleeve	EA	1	\$343.96	\$343.96	\$600.00	\$600.00	\$550.00	\$550.00
6" Solid Sleeve	A	3	\$400.45	\$1,201.35	\$425.00	\$1,275.00	\$628.00	\$1,884.00
8" Solid Sleeve	EA	2	\$578.18	\$1,156.36	\$475.00	\$950.00	\$840.00	\$1,680.00
20" Solid Sleeve	EA	2	\$4,703.18	\$9,406.36	\$3,200.00	\$6,400.00	\$6,000.00	\$12,000.00
12" x 6" Tee With Backing Block	E	1	\$1,242.92	\$1,242.92	\$1,200.00	\$1,200.00	\$2,050.00	\$2,050.00
12" x 8" Tee With Backing Block	EA	4	\$1,221.93	\$4,887.72	\$1,250.00	\$5,000.00	\$2,120.00	\$8,480.00
20" x 12" Tee With Backing Block	E	2	\$2,590.68	\$5,181.36	\$4,200.00	\$8,400.00	\$3,000.00	\$6,000.00
Thrust Collar	EA	80	\$248.49	\$1,987.92	\$750.00	\$6,000.00	\$2,500.00	\$20,000.00
Water Service Transfer	EA	33	\$2,532.75	\$83,580.75	\$1,600.00	\$52,800.00	. \$4,400.00	\$145,200.00
Fire Hydrant Assembly	Ð	4	\$7,659.30	\$30,637.20	\$7,000.00	\$28,000.00	\$8,200.00	\$32,800.00
Pavement Removal & Replacement	SY	122	\$195.36	\$23,833.92	\$150.00	\$18,300.00	\$150.00	\$18,300.00
Asphalt Driveway Removal & Replacement	SY	9	\$260.60	\$1,563.60	\$125.00	\$750.00	\$200.00	\$1,200.00
Concrete Driveway Removal & Replacement	SY	40	\$107.84	\$4,313.60	\$135.00	\$5,400.00	\$125.00	\$5,000.00
Gravel Driveway Removal & Replacement	SY	10	\$100.28	\$1,002.80	\$100.00	\$1,000.00	\$18.00	\$180.00
Sidewalk Removal & Replacement	SY	3	\$197.80	\$593.40	\$100.00	\$300.00	\$300.00	\$300.00
Curb Removal & Replacement	F)	62	\$49.73	\$3,083.26	\$55.00	\$3,410.00	\$40.00	\$2,480.00
Fence Removal & Replacement	-UF	382	\$20.00	\$7,640.00	\$22.00	\$8,404.00	\$10.00	\$3,820.00
Seeding & Sodding	AC	9.0	\$40,000.00	\$24,000.00	\$15,000.00	\$9,000.00	\$3,000.00	\$1,800.00
Erosion Control	ST	1	\$2,131.60	\$2,131.60	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00
Traffic Control	rs	1	\$3,000.00	\$3,000.00	\$6,500.00	\$6,500.00	\$10,000.00	\$10,000.00
Total Base Bid				\$608,985.76		\$672,204.00		\$785,124.00

Alternate 1								
Description	Units	Estimated Quantity	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
8" C900 PVC Waterline w/Excavation & Backfill	LF	2,122	\$62.28	\$132,158.16	\$86.00	\$182,492.00	\$70.00	\$148,540.00
8" x 45° Bend w/Backing Block	EA	12	\$892.80	\$10,713.60	\$525.00	\$6,300.00	\$760.00	\$9,120.00
8" x 6" Reducer	EA	3	\$435.45	\$1,306.35	\$475.00	\$1,425.00	\$745.00	\$2,235.00
6" Cap	EA	3	\$273.79	\$821.37	\$225.00	\$675.00	\$280.00	\$840.00
8" Gate Valve	EA	6	\$2,212.73	\$19,914.57	\$2,600.00	\$23,400.00	\$2,360.00	\$21,240.00
6" Solid Sleeve	EA	3	\$443.79	\$1,331.37	\$425.00	\$1,275.00	\$628.00	\$1,884.00
8"x 8" Tee With Backing Block	EA	4	\$901.93	\$3,607.72	\$800.00	\$3,200.00	\$1,250.00	\$5,000.00
8" MJ Plug	EA		\$375.68	\$375.68	\$300.00	\$300.00	\$370.00	\$370.00
Thrust Collar	EA	3	\$360.97	\$1,082.91	\$750.00	\$2,250.00	\$2,200.00	\$6,600.00
Water Service Transfer	EA	26	\$2,655.69	\$69,047.94	\$1,600.00	\$41,600.00	\$3,200.00	\$83,200.00
Fire Hydrant Assembly	EA	4	\$6,930.10	\$27,720.40	\$7,000.00	\$28,000.00	\$8,200.00	\$32,800.00
Pavement Removal & Replacement	SY	22	\$195.00	\$11,115.00	\$150.00	\$8,550.00	\$150.00	\$8,550.00
Concrete Driveway Removal & Replacement	SΥ	87	\$107.00	\$9,309.00	\$135.00	\$11,745.00	\$125.00	\$10,875.00
Gravel Driveway Removal & Replacement	SY	75	\$100.00	\$7,500.00	\$100.00	\$7,500.00	\$18.00	\$1,350.00
Sidewalk Removal & Replacement	SY	8	\$197.00	\$1,576.00	\$100.00	\$800.00	\$125.00	\$1,000.00
Curb Removal & Replacement	LF	32	\$50.00	\$1,600.00	\$55.00	\$1,760.00	\$40.00	\$1,280.00
Fence Removal & Replacement	F	73	\$20.00	\$1,460.00	\$22.00	\$1,606.00	\$10.00	\$730.00
Seeding & Sodding	AC	0.2	\$36,000.00	\$7,200.00	\$15,000.00	\$3,000.00	\$5,000.00	\$1,000.00
Total Alternate 1				\$307,840.07		\$325,878.00		\$336,614.00

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Alternate 2	_							
Description	Units	S Estimated Quantity	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
8" C900 PVC Waterline Directionally Bored	느	2,122	\$80.35	\$170,502.70	\$90.00	\$190,980.00	\$115.00	\$244,030.00
8" x 45° Bend w/Backing Block	EA	12	\$892.80	\$10,713.60	\$525.00	\$6,300.00	\$760.00	\$9,120.00
8" x 6" Reducer	EA	3	\$435.45	\$1,306.35	\$475.00	\$1,425.00	\$745.00	\$2,235.00
6" Cap	E	9	\$273.79	\$821.37	\$225.00	\$675.00	\$280.00	\$840.00
8" Gate Valve	EA	6	\$2,212.73	\$19,914.57	\$3,000.00	\$27,000.00	\$2,360.00	\$21,240.00
6" Solid Sleeve	Æ	3	\$443.79	\$1,331.37	\$425.00	\$1,275.00	\$628.00	\$1,884.00
8"x 8" Tee With Backing Block	Æ	4	\$901.93	\$3,607.72	\$800.00	\$3,200.00	\$1,250.00	\$5,000.00
8" MJ Plug	Æ	-	\$375.68	\$375.68	\$300.00	\$300.00	\$370.00	\$370.00
Thrust Collar	EA	3	\$360.97	\$1,082.91	\$750.00	\$2,250.00	\$2,200.00	\$6,600.00
Water Service Transfer	EA	26	\$2,655.69	\$69,047.94	\$2,000.00	\$52,000.00	\$3,200.00	\$83,200.00
Fire Hydrant Assembly	EA	4	\$6,930.10	\$27,720.40	\$9,000.00	\$36,000.00	\$8,200.00	\$32,800.00
Pavement Removal & Replacement	SΥ	3	\$195.00	\$585.00	\$150.00	\$450.00	\$125.00	\$375.00
Gravel Driveway Removal & Replacement	λS	5	\$100.00	\$500.00	\$100.00	\$500.00	\$18.00	\$90.00
Sidewalk Removal & Replacement	λS	9	\$197.00	\$1,182.00	\$100.00	\$600.00	\$125.00	\$750.00
Curb Removal & Replacement	느	19	\$52.63	\$999.97	\$70.00	\$1,330.00	\$40.00	\$760.00
Seeding & Sodding	AC	0.2	\$36,000.00	\$7,000.00	\$15,000.00	\$3,000.00	\$5,000.00	\$1,000.00
			Math Error	*\$7,200.00				6
Total Alternate 2				\$316,891.58		\$327,285.00		\$410,294.00
Total Base Bid + Alt 1				\$916,825.83		\$998,082.00		\$1,121,738.00
Total Base Bid + Alt 2				\$925,877.34		\$999,489.00		\$1,195,418.00
Addendum 1				Yes		Yes		Yes
Anit-Collusion				Yes		Yes		Yes
Bid Bond				Yes		Yes		Yes