



City Council Meeting Agenda
Monday, April 18, 2022 – 6:30 p.m.
City Hall, 200 South Osage, Sedalia MO

MAYOR: JOHN KEHDE

MAYOR PRO-TEM: JEFF LEEMAN

- A. CALL TO ORDER** – Mayor Kehde – Council Chambers
- B. PRAYER & PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. PUBLIC HEARINGS– ANNEXATION PETITIONS**
- City of Sedalia – South New York Property
 - Michael and Katie Fischer – 2845 South New York
- E. SERVICE AWARDS** – None
- F. SPECIAL AWARDS**
1. Presentation – D.A.R.E. Car Show Proceeds (Bob Hiller, Presenter)
- G. RETIREMENT AWARDS** – None
- I. APPROVAL OF PREVIOUS SESSION MINUTES**
- A. Council Meeting – April 4, 2022
- II. REPORT OF SPECIAL BOARDS, COMMISSIONS AND COMMITTEES**
- A. Acceptance of Planning & Zoning Commission minutes dated December 8, 2021
- III. ROLL CALL OF STANDING COMMITTEES**
- A. FINANCE / ADMINISTRATION** – Chairman Steve Bloess; Vice Chairwoman Rhiannon Foster
1. Presentation – Financial Update (Dawn Jennings, Presenter)
2. Bothwell Regional Health Center Board of Trustees – Sunset Extension April 30, 2023
Council Discussion led by Chairman Bloess
O Call for Ordinance extending the sunset provision for Section 2-434(b) relating to the City Hospital Board of Trustees – Mayor Kehde
3. Adoption of five-year capital improvement plan
Council Discussion led by Chairman Bloess
O Call for Ordinance adopting a five-year capital improvement plan – Mayor Kehde
- B. PUBLIC SAFETY** - Chairwoman Tina Boggess; Vice Chairman Bob Cross
1. Presentation – Firefighters Retirement Fund Transition into Lagers
2. Agreement – Spartan Metro Star Custom Pumper and equipment – Feld Fire – \$723,621.00
Council Discussion led by Chairwoman Boggess
O Call for Ordinance authorizing an agreement by and between the City of Sedalia, Missouri, Sedalia Fire Department and Ed M. Feld Equipment dba Feld Fire, for the purchase of a Spartan Metro Star Custom Pumper and equipment – Mayor Kehde
- C. PUBLIC WORKS** – Chairman Thomas Oldham; Vice Chairman Lucas Richardson
1. Quote – (2) Stand-up Commercial Mowers – Otten Small Engine - \$16,848.00

Click on any agenda item to view the related documentation

Council Discussion led by Chairman Oldham

○ Call for Ordinance approving and accepting a quote from Otten Small Engine LLC for the purchase of two stand-up commercial mowers to be utilized by the Public Works Department – Mayor Kehde

2. Quote – Rear Load Refuse Truck – Elliott Equipment Co. - \$179,965.00

Council Discussion led by Chairman Oldham

○ Call for Ordinance approving and accepting a quote from Elliott Equipment Company for the purchase of a rear load refuse truck to be utilized by the Sanitation Department – Mayor Kehde

3. Quote – Gravely Pro-Turn 672 Commercial Mower – Water Department – Otten Small Engine – \$13,236.44

Council Discussion led by Chairman Oldham

○ Call for Ordinance approving and accepting a quote from Otten Small Engine LLC for the purchase of a Pro-Turn mower to be utilized by the Water Department – Mayor Kehde

4. Agreement – Tow Behind Air Compressor – Foley Equipment - \$14,670.00 (Trade in of (2) 1994 Sullair (SL) tow behind air compressors for \$9,200.00)

Council Discussion led by Chairman Oldham

○ Call for Ordinance authorizing a sales agreement for the purchase of a tow behind air compressor – Mayor Kehde

5. Contract Extension – Yard Waste Grinding – Hansen’s Tree Service - \$33,175.00

Council Discussion led by Chairman Oldham

○ Call for Ordinance authorizing a one-year contract extension for yard waste grinding – Mayor Kehde

D. **COMMUNITY DEVELOPMENT** – Chairman Andrew Dawson; Vice Chairman Jeff Leeman – No Report

IV. **OTHER BUSINESS**

A. **APPOINTMENTS** – None

B. **LIQUOR LICENSES**

Renewals:

*Nicole Walker dba Broadway Liquor & Smokes, 2610 W Broadway, Packaged Liquor, Sunday Sales & Taste Testing, \$487.50

*Brett Sorrell dba VFW Post #2591, 121 S Ohio, Liquor By The Drink, \$450.00

V. **ADJOURN SINE DIE**

VI. **PLAQUE PRESENTATIONS – OUTGOING MAYOR AND COUNCIL**

VII. **SWEARING IN NEWLY ELECTED OFFICIALS**

VIII. **CALL TO ORDER**

IX. **ROLL CALL**

X. **APPOINTMENT OF 2ND WARD VACANT SEAT**

XI. **SWEARING IN OF NEWLY APPOINTED 2ND WARD COUNCIL MEMBER**

XII. **ELECTION OF MAYOR PRO TEM**

XIII. **SELECTION AND ANNOUNCEMENT OF COMMITTEE ASSIGNMENTS**

XIV. **MISCELLANEOUS ITEMS FROM MAYOR, CITY COUNCIL AND CITY ADMINISTRATOR**

XV. **GOOD AND WELFARE**

XVI. **Closed Door Meeting** – Motion and Second to move into closed door meeting in the upstairs conference room pursuant to Subsections 1 (Legal Advice) and 2 (Real Estate) of Section 610.021 RSMo.

A. Roll Call Vote for Closed Door Meeting

Click on any agenda item to view the related documentation

- B. Discussion of closed items
- C. Vote on matters, if necessary (require a Roll Call Vote)
- D. Motion and Second with Roll Call Vote to adjourn closed door meeting and return to open meeting

XVII. ADJOURN MEETING

- A. Motion and second to adjourn meeting

Please join in a reception immediately following the Council Meeting to recognize newly seated officials.

NOTE: Due to the COVID-19 pandemic emergency, which constitutes good cause, the Mayor and City Council may choose to participate in this meeting by videoconferencing, telephone or other voice or electronic means.

Please join the meeting by clicking or touching this link from your smartphone, computer, tablet, or iPad:

<https://global.gotomeeting.com/join/578973061>

If this is the **first time** you have joined a GoToMeeting you will be asked to identify yourself. Please fill in this information. If you would like, and we suggest you do, go ahead and set your preferences to make it easier to join next time. If you are new to GoToMeeting, we suggest to get the app through the following link:

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This will make joining these meetings quick and easy. Once you have followed the link above and identified yourself you will be given options for how you want to join in with **audio**. For **smartphones**: tap on one of the phone numbers and it will dial the phone and the meeting numbers. For **other devices**: use the feature of call me. The phone audio will be much better than through your computer. This should come up if you have your preferences set up to show it. If it does not, in the upper right-hand corner of the GoToMeeting screen you will see an icon that looks like a gear. Click on the gear and then look for "Phone" and if it is not highlighted click on it. One of the options should be to call me. Put the phone number you want to be called on (direct dial) into the box provided and then click the "Call Me" button. Once the system calls you, you will be asked to hit pound.

Please be mindful of others on the call by eliminating as much background noise as you can. Mute yourself until you are ready to speak. Do not put the call on hold, if you need to leave even for a short time, hang up as you can always dial back in after your other call. If you hear an echo or squeal, you may have your computer speakers on as well as the phone, mute your computer speakers to eliminate this.

If you want to join in **listen only** mode you can dial the following number and enter the access code.

(For supported devices, tap a one-touch number below to join instantly.)

United States (Toll Free): 1 866 899 4679 Access Code: 578-973-061

- One-touch: <tel:+18668994679,,578973061#>

United States: +1 (669) 224-3318

- One-touch: <tel:+16692243318,,578973061#>


The City Council reserves the right to discuss any other topics that are broached during the course of this meeting.

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY THE CITY CLERK’S OFFICE AT 827-3000. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.

POSTED ON APRIL 14, 2022 AT 3:00 P.M. AT THE SEDALIA MUNICIPAL BUILDING, BOONSLICK REGIONAL LIBRARY, SEDALIA PUBLIC LIBRARY AND ON THE CITY’S WEBSITE AT WWW.SEDALIA.COM



OFFICE OF THE CITY ADMINISTRATOR

To: Honorable Mayor John Kehde & City Council Members
From: Kelvin Shaw, City Administrator 
Re: Agenda items for City Council meeting on Monday, April 18, 2022, 6:30 p.m.

Public Hearings – Annexation Petitions – There are two public hearings regarding two related annexation petitions. The City owns property at 28th and New York used in its sewer operations. Part of this property is inside the city limits and part is outside the city limits. Staff recommends annexing the southern portion of this property to bring it all into the city limits. Adjoining this property to the South is a commercial property owned by Michael and Katie Fisher. The Fishers have submitted a petition to annex this property into the city in order for them to receive city utilities and other services. Both properties meet the requirements for a voluntary annexation. As required by the state statute, this time is set aside to hear from the public on this potential annexation. Council can consider the annexations at your next meeting.

Finance/Administration Committee - There are three items for consideration through the Finance / Administration Committee.

1. Dawn Jennings, Finance Director, will give a brief update on tax revenues collected.
2. In November of 2018, Council adopted an ordinance to add the Mayor and City Administrator to the hospital board of trustees. The ordinance contained a sunset clause aimed at having Council review these provisions in 2020 to make the conscious decision as to if they should continue. In 2020 and again in 2021 Council adopted ordinances to extend the sunset another year. If Council takes no action, the changes to the board of trustees of adding the Mayor and City Administrator will expire. Staff recommends that this collaboration has strengthened the relationship between the hospital and the general city governance. This has also brought more attention to the immensely important issues of community health, which is a cornerstone to the quality of life of the citizens, and thereby the mission of the City. Staff recommends extending the provisions to continue the practice of having the Mayor and City Administrator serve on the Bothwell Hospital Board of Trustees.
3. A five-year capital improvement plan is an important piece of the strategic planning and budgeting process. This planning tool provides a look out over the next five fiscal years of what capital improvements are feasibly attainable, along with managing the related debt structure of the City. Although it is a five-year plan, it is looked at and updated each year in accordance with the priorities set during your strategic planning session. Staff recommends adoption of the updated plan.

Public Safety Committee – There are two items for consideration through the Public Safety Committee.

1. I have continued to work through the calculations and ramifications of transitioning the fire department personnel to the Local Area Government Employee Retirement System (LAGERS). I have updated the forward-looking estimates for each employee with the current rates of pay and the updated base for the legacy plan. With these updates the projected retirement

benefits with LAGERS has improved even more. However, there are still a few employees that are projected to have a negative impact. I would like to present these details to Council and some options for you to consider that would mitigate the impact on these employees.

2. As presented during the fire department strategic plan, and vetted through the budgeting process, it is time to order a replacement fire pumper truck. Chief Irwin has worked through a cooperative purchasing arrangement with multiple vendors to source a truck that best suits our needs within budget constraints. Staff recommends approval of the purchase of a fire engine from Feld Fire Equipment at a total cost of \$746,170 and further to take the option of paying for the truck at the time of order, which will discount the net price to \$723,621. This is within the budget appropriation of \$750,000.

Public Works Committee – There are five items for consideration through the Public Works Committee.

1. Through the budgeting process, Council appropriated \$16,200 for the replacement of two mowers used in the right of way maintenance department. Staff has sourced with a local vendor, through a cooperative purchasing arrangement, two stand up commercial grade mowers that best suit our needs at a cost of \$16,848. Staff recommends approval of the purchase with the understanding that the slight over budget condition on this line item will be made up by staying under budget on others to stay under the total appropriation.
2. Through the strategic planning and budgeting process, Council appropriated \$187,000 for the replacement of a rear loading garbage truck used in the sanitation department. Staff has worked through a cooperative purchasing arrangement to locate a truck that is in stock close to us that suits our needs well and within budget constraints. Staff recommends approval of the purchase of a rear loading garbage truck from Elliott Equipment Co. located in Grandview Missouri at a cost of \$179,965.
3. Through the budgeting process, Council has appropriated \$14,000 for a replacement mower used in the water department to maintain its grounds. Working with a local vendor under a cooperative purchasing arrangement, staff has located a commercial grade 72" mower that best suits our needs. Staff recommends approval of the purchase of a Gravely Pro-Turn 672 commercial mower from Otten Small Engine at a cost of \$13,236.44.
4. Through the budgeting process, Council appropriated \$18,000 for the replacement of a tow behind air compressor used in the water department. Staff has sourced with a local vendor, through a cooperative purchasing arrangement, a unit that best suits our needs at a net cost of \$14,670 after a trade in allowance of the old equipment. Staff recommends approval of the purchase.
5. We combine the strategy of yard waste disposal services with the sewer processing to generate useable byproducts. Rather than paying for the disposal of the remnants of sewer processing, sewer sludge, we combine this with mulch from yard waste through a controlled process to create compost. This compost is an excellent fertilizer and soil maintenance product. We also generate more mulch than is needed in the composting operation, which by itself is useful in landscaping projects for our residents. Thereby, we are able to turn the services of yard waste disposal and sewer processing into other services to our community of providing low cost or free mulch and compost. To turn the tree limbs into mulch, we contract for the grinding services. In 2019, we went through a sealed bid process and selected the low bidder,

Hansen's Tree Service. The resulting contract we entered into allows for four one-year extensions. After reviewing the yard waste on the ground at the materials management site, the vendor has quoted \$33,175 to grind this material. Staff recommends extending this contract through fiscal year 2023.

Community Development Committee – There are no items for consideration through the Community Development Committee.

A rezoning application was presented to the planning and zoning commission. However, the applicant has subsequently withdrew the application and is no longer seeking rezoning at this time.

NOTICE OF PUBLIC HEARING

Notice is given that a public hearing will be held by the City Council of the City of Sedalia, at 6:30 p.m. on April 18, 2022, at the City Hall in Sedalia, Missouri, 200 South Osage Ave., Sedalia, MO 65301 concerning the proposed voluntary annexation into the City of Sedalia of the following described real estate in Pettis County, Missouri, to wit:

BEGINNING AT A POINT WHERE THE SOUTH LINE OF TWENTY EIGHTH STREET INTERSECTS THE EAST LINE OF NEW YORK AVENUE, THENCE EAST ALONG THE SOUTH LINE OF TWENTY EIGHTH STREET FOUR HUNDRED FIFTEEN (415) FEET, THENCE SOUTH PARALLEL TO THE EAST LINE OF NEW YORK AVENUE THREE HUNDRED FORTY ONE (341) FEET, THENCE WEST FOUR HUNDRED FIFTEEN (415) FEET TO THE EAST LINE OF NEW YORK AVENUE, THENCE NORTH ALONG THE EAST LINE OF NEW YORK AVENUE, TO THE PLACE OF BEGINNING, BEING A PART OF THE SOUTH WEST QUARTER OF THE SOUTH WEST QUARTER OF SECTION NUMBER ELEVEN (11), TOWNSHIP NUMBER FORTY-FIVE (45) RANGE TWENTY ONE (21) WEST OF THE FIFTH PRINCIPAL MERIDIAN.

At this public hearing any interested person, corporation, or political subdivision may present evidence regarding the proposed annexation. Furthermore, any objections to the proposed annexation should be filed, in writing, with the City Clerk of the City of Sedalia by the close of business on May 2, 2022. (14 days after the public hearing).

Arlene Silvey, MPCC City Clerk
City of Sedalia

NOTICE OF PUBLIC HEARING

Notice is given that a public hearing will be held by the City Council of the City of Sedalia, at 6:30 p.m. on April 18, 2022, at the City Hall in Sedalia, Missouri, 200 South Osage Ave., Sedalia, MO 65301 concerning the proposed voluntary annexation into the City of Sedalia of the following described real estate in Pettis County, Missouri, to wit:

Property belonging to Michael Lee & Katie Elizabeth Fischer to annex into the City of Sedalia described as follows:

A TRACT OF LAND LYING IN A PART OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 11, TOWNSHIP 45 NORTH, RANGE 21 WEST, PETTIS COUNTY, MISSOURI, DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 3, THENCE SOUTH 87°34'10" EAST, ALONG THE SOUTH LINE OF SAID LOT, 232.69 FEET TO THE SOUTHEAST CORNER OF SAID LOT AND AN EXISTING FENCE LINE RUNNING IN A SOUTHWESTERLY DIRECTION; THENCE SOUTH 15°13'38" WEST, ALONG SAID FENCE LINE 200.52 FEET TO AN EXISTING FENCE LINE, THENCE NORTH 82°12'01" EAST, ALONG SAID FENCE LINE 30.0 FEET; THENCE SOUTH 02°14' WEST, 196.75 FEET; THENCE NORTH 87°34'10" WEST, PARALLEL WITH THE NORTH LINE OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER 652.15 FEET TO THE WEST LINE OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER; THENCE NORTH 02°14' EAST ALONG SAID WEST LINE, 175.96 FEET TO A POINT 361.0 FEET SOUTH OF THE NORTHWEST CORNER OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER, THENCE SOUTH 87°34'10" EAST PARALLEL WITH THE NORTH LINE OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER 435.0 FEET; THENCE NORTH 02°14' EAST PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER, 211.0 FEET TO THE POINT OF BEGINNING.

ALSO, COMMENCING AT THE SOUTHWEST CORNER OF LOT 3 IN WALTER CLARK ADDITION TO THE CITY OF SEDALIA, PETTIS COUNTY, MISSOURI; THENCE SOUTH 87°34'10" WEST, ALONG THE SOUTH LINE OF SAID LOT, 232.69 FEET TO THE SOUTHEAST CORNER OF SAID LOT AN EXISTING FENCE LINE RUNNING IN A SOUTHWESTERLY DIRECTION; THENCE SOUTH 15°13'38" WEST, ALONG SAID FENCE LINE, 200.52 FEET TO AN EXISTING FENCE LINE; THENCE NORTH 82°12'01" EAST, ALONG

SAID FENCE LINE, 30.0 FEET; THENCE SOUTH 02°14' WEST, 196.75 FEET; THENCE NORTH 87°34'10" WEST, 54.41 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 02°14' WEST, 45.77 FEET; THENCE SOUTH 73°08'44" WEST, 332.74 FEET; THENCE NORTH 87°34'10" WEST, 283.29 FEET TO THE WEST LINE OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 11 IN TOWNSHIP 45 NORTH OF RANGE 21 WEST OF THE FIFTH PRINCIPAL MERIDIAN; THENCE NORTH 02°14' EAST, ALONG SAID WEST LINE, 155.66 FEET; THENCE SOUTH 87°34'10" EAST, 597.74 FEET TO THE POINT OF BEGINNING;

EXCEPT, BEGINNING AT THE SOUTHWEST CORNER OF LOT 3 IN WALTER CLARK ADDITION TO THE CITY OF SEDALIA, THENCE SOUTH 87°34'10" EAST, ALONG THE SOUTH LINE OF SAID LOT, 232.69 FEET TO THE SOUTHEAST CORNER OF SAID LOT; THENCE SOUTH 15°05'58" WEST, 200.25 FEET; THENCE NORTH 82°12'01" EAST, 30.0 FEET; THENCE SOUTH 02°14' WEST, 196.75 FEET; THENCE NORTH 87°34'10" WEST, 54.41 FEET; THENCE SOUTH 02°14' WEST 45.77 FEET; THENCE NORTH 89°47'48" WEST, 64.91 FEET; THENCE SOUTH 79°37'11" WEST, 45.24 FEET; THENCE SOUTH 66°29'44" WEST, 90.23 FEET; THENCE SOUTH 77°42'34" WEST, 130.27 FEET; THENCE NORTH 74°43'11" WEST, 70.32 FEET; THENCE NORTH 13°09'50" WEST, 75.19 FEET; THENCE NORTH 25°14'33" EAST, 190.89 FEET; THENCE SOUTH 87°34'10" EAST, 149.08 FEET; THENCE NORTH 02°14' EAST, 211.0 FEET TO THE POINT OF BEGINNING. BEING A PART OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 11, TOWNSHIP 45 NORTH, RANGE 21 WEST, PETTIS COUNTY, MISSOURI.

At this public hearing any interested person, corporation, or political subdivision may present evidence regarding the proposed annexation. Furthermore, any objections to the proposed annexation should be filed, in writing, with the City Clerk of the City of Sedalia by the close of business on May 2, 2022 (14 days after the public hearing).

Arlene Silvey, MPCC City Clerk
City of Sedalia



CITY OF SEDALIA, MISSOURI
CITY COUNCIL MEETING
APRIL 4, 2022

"In light of the current COVID-19 Pandemic and the concern among the public about attending public functions, the City has an on-line broadcast of Council Meetings available both live and recorded by going to https://global.gotomeeting.com/join/578973061"

The Council of the City of Sedalia, Missouri duly met on Monday, April 4, 2022 at 6:30 p.m. at the Municipal Building in the Council Chambers with Mayor John Kehde presiding. Mayor Kehde called the meeting to order and asked for a moment of prayer led by Chaplain Byron Matson followed by the Pledge of Allegiance.

ROLL CALL:

Table with 4 columns: Name, Status, Name, Status. Rows include Jeff Leeman, Thomas Oldham, Andrew Dawson, Tina Boggess, Lucas Richardson, Bob Cross, Rhiannon Foster, Steve Bloess.

Presentation: Ukraine Festival

The Sedalia Tabernacle Youth Group gave a presentation on the situation in Ukraine and how the City can help. Essie Onufreychuk showed a video on the destruction of buildings, fellow church members delivering clothes, food and water and what living conditions are like for Ukrainian refugees.

One way to help raise donations is to have a festival that includes Ukrainian food, a silent auction, flower bouquets, photobooth, flower crown station, painting classes and other games. The festival will be held from 2:00 p.m. to 8:00 p.m. on Sunday, April 24, 2022 at the new Pavilion downtown.

Ivan Golub, Youth Leader for the Sedalia Tabernacle, stated that members of their church have monetarily helped families in Ukraine and other churches and The Tabernacle is working with Transforming Nations, a global organization based in Poland, to warehouse food, clothing and dry goods to be transported into Ukraine where supplies aren't available. 90% of supplies being delivered are baby products. The Sedalia Tabernacle will be accepting donations of non-perishable items from 5:00 p.m. to 8:00 p.m. until April 24, 2022.

Presentation: Autism Awareness Month

Councilman Oldham stated that in September 2019, he attended a session at a Missouri Municipal League Conference titled "Building an Autism Friendly City" that explained the need for cities, first responders, organizations and businesses to understand what autism is and that it doesn't exempt anyone from living an extraordinary life. In July 2020, Sedalia was declared as "autism friendly". There is still a long way to go and crisis intervention training will be an ongoing task. Councilman Oldham introduced Kyle Cory-Yaeggi, Director of Operations for Retrieving Freedom, which is an organization that trains K-9's to assist veterans who suffer from post-traumatic stress disorder as well as children, adolescents and individuals with autism. Councilman Oldham read the following proclamation verbatim:

“WHEREAS, Autism is the fastest growing developmental disability in the world today with more than 3.5 million Americans living with autism; and

WHEREAS, April has been designated as World Autism Awareness Month and together we can create a world free of barriers to inclusion and full of understanding and acceptance of the differences that make us strong; and

WHEREAS, Hope lies in an informed public and community committed to providing support and service to individuals diagnosed with autism spectrum disorder and their families; and

WHEREAS, The City of Sedalia acknowledges its citizens with autism as valued members of our community and recognizes the importance of education concerning autism; and

WHEREAS, The City of Sedalia is committed to becoming inclusive and free of physical and social barriers and aspires to provide equal opportunities to all persons with autism.

NOW, THEREFORE I, John Kehde, Mayor of the City of Sedalia, hereby on behalf of the City Council of Sedalia and the citizens of Sedalia, Missouri declare that Sedalia is an Autism Friendly city; and

BE IT FURTHER RESOLVED that the City of Sedalia is dedicated to increasing the awareness and support for individuals with autism, along with education and training for the community.”

SERVICE AWARDS:

25 Year GiftCard/Certificate	Brent Stevenson	Crew Supervisor	Street
5 Year Pin/Certificate	Colby Snapp	Firefighter	Fire
5 Year pin/Certificate	Randi Battson	Animal Services Manager	Animal Services

SPECIAL/RETIREMENT AWARDS: None

MINUTES: The Council Meeting minutes of March 21, 2022 have been amended, as requested by Albert Reine to include comments made by Councilman Leeman that were not included in the original minutes. City Administrator Kelvin Shaw read verbatim the added comments:

“Councilman Leeman stated that he has thought about this quite a bit and that he is leaving the Council but does think that some of this falls on our shoulders. He thinks that we’re not doing a good job of communicating with our citizens in regards to 1. How funding is done and 2. Why we are in the position of where we’re at with the enterprise funds that fund this particular area. In the past, some council members would not raise rates because they wanted to get re-elected or say that they weren’t for that. The City was forced by DNR to take out a \$30 million bond for fixes in sewer and storm water and rates tripled. A couple years after that, the Council decided to incrementally bring rates up.”

Councilman Leeman stated that he had wanted to address the issues at the last Council meeting, however, The Sedalia Democrat wasn’t there. There has to be a way to get information out to the public as a whole besides the City’s website to let them know what is really happening in the background. Councilman Leeman added that during the council meeting, the budget was approved and there were no citizens in attendance. There are 2 responsibilities as a citizen, to vote and to research to find out what is truly going on. Council stopped upstairs meetings to come downstairs so the public could be involved. Councilman Dawson added that verbatim minutes are not kept as a part of standard practice. The amended minutes were approved on motion by Leeman, seconded by Oldham. All in favor.

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES: None

ROLL CALL OF STANDING COMMITTEES:

FINANCE & ADMINISTRATION – Steve Bloess, Chairman; Rhiannon Foster, Vice Chairwoman

City Administrator Kelvin Shaw provided information on the agreement and funding that was done with Pettis County for the jail. In 2001, the City and County entered into a joint arrangement to combine the City and County jails. The old Federal/Social Security Administration building was donated to the City and County to make space for the jail and Sheriff's Office. Per the agreement, the City issued 6 certificates of participation leases in the amount of \$8,420,000.00 to build a new jail and for county renovation projects specified in the certificates. In 2007 and 2017 the debt was refinanced. The original certificates of participation were for 20 years with a balloon payment of \$1.5 million with an annual debt service of \$665,000.00/year that the City had been paying since 2001. In 2017, the amortization schedule was extended to 2026 to eliminate the balloon payment. The annual payment is \$458,000.00/year and there is \$2.1 million left to pay. The joint agreement still in place states the City will pay for the jail and the County will pay for operational costs and management. The agreement expires December 4, 2031 and there are 2 options to renew for 10-year extensions. Councilman Leeman inquired if there were any other financial agreements and City Administrator Shaw stated there is a cooperation agreement that is the umbrella for all agreements, a County ground lease to the City, County lease agreement from the City for the Courthouse to be used for debt financing and the City ground lease to the trustee.

PUBLIC SAFETY – Tina Boggess, Chairwoman; Bob Cross, Vice Chairman – No Report

PUBLIC WORKS – Thomas Oldham, Chairman; Lucas Richardson, Vice Chairman

- One of the positive displacement blowers used in the Central Wastewater Treatment Plant needs replaced. The only bid received was from JCI Industries for the blower and has a lead time of 20-24 weeks which is not workable. Motion by Leeman, seconded by Oldham to reject the bid. All in favor. Per Councilman Oldham, Public Works is aware of 1 that they believe is immediately available and will work to secure it.
- During the budget work session, Council agreed to purchase equipment to allow for more street maintenance and improvements to be done in-house which will significantly reduce costs and allow more flexibility in scheduling projects. Equipment will be purchased from Foley Equipment and it will have a 3 year pay back with machines having a 15-20-year lifespan. Equipment being purchased is: Caterpillar PM312-02B Cold Planer (Miller) - \$522,500.00, Weiler Commercial Asphalt Paver P385B - \$228,390.00, Caterpillar 272D3 Skid Steer Loader - \$91,900.00. Current Bobcat Steer loader will be traded in for \$13,700.00 for a total of \$78,200.00 after trade-in.

BILL NO. 2022-51, ORDINANCE NO. 11545 – AN ORDINANCE AUTHORIZING THREE SALES AGREEMENTS FOR THE PURCHASING OF EQUIPMENT was read once by title.

2nd Reading – Motion by Oldham, 2nd by Dawson. All in favor.

Final Passage – Motion by Oldham, 2nd by Foster. All in favor.

Roll Call Vote: Voting "Yes" were Leeman, Oldham, Dawson, Boggess, Richardson, Cross, Foster and Bloess. No one voted "No".

COMMUNITY DEVELOPMENT – Andrew Dawson, Chairman; Jeff Leeman, Vice Chairman

Presentation: 911 Addressing Issues

Chief Building Official Devin Lake stated in 2021, Pettis County received a Missouri 911 Service Board Grant in the amount of \$139,721.00 that allowed for verification of every address in Pettis County. The data was compared to the Master Street Address Guide, which is the master database for 911 landline

calls used by dispatchers and a list of problems inside city limits was found. Core addresses for the City start at the intersection of Main and Ohio with even numbers on the right and odd numbers on the left. Blocks are addressed by the hundreds as you move away from the intersection. Correct addressing is important for citizen safety, future annexations, correct delivery destinations, timely emergency responses, block sequencing and core addressing scheme learned by Police and Fire Departments. Issues found include incorrect block sequences, even & odd numbers backwards, inconsistent block number and missing block numbers. There are 10,370 total addressed properties inside city limits and approximately 2,100 will need to be fixed. 300 address corrections in Pettis County were done in 2010-2011 and Marshall, Missouri made corrections in 2009.

Councilman Leeman asked who assigns current addresses and Chief Building Official Lake stated she does as the Building Official's position has been the addressing authority in the past. Chief Building Official Lake stated that the only expense with the address changing would be for certified letters sent to those addresses. Councilman Dawson asked if there were any time constraints in changing the addresses and Chief Building Official Lake stated no. Councilwoman Boggess commented that the Post Office will need to be involved and utility companies will need to be contacted. Chief Building Official Lake stated when new addresses are issued or changed, the county, all utilities, the post office and others are notified. A committee may need to be formed to review proposed corrections. Councilman Oldham suggested forming a committee and Councilman Dawson agreed.

- Bids were obtained for roof replacement of the property at 119 West Main on July 22, 2021, however, development of the property has not progressed. Motion by Oldham, seconded by Leeman to reject all bids received. All in favor.
- The Community Development Committee and Staff have been working with the Main Street Connection organization on ways to use their model and affiliation with the Main Street program. In 2015, Sedalia Downtown status dropped to an "affiliate tier level" after a review of where the community didn't meet 6 of 10 established accreditation criteria. The model has been successful in other communities and staff recommends using their model and incorporating into Central Business and Cultural District board functions to help further the goals of downtown revitalization. The Downtown Planner position will be added as a non-voting member to the board and a non-voting member of each volunteer committee.

BILL NO. 2022-52, ORDINANCE NO. 11546 – AN ORDINANCE AMENDING DIVISION 4 OF CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF SEDALIA, MISSOURI TO INCORPORATE THE MAIN STREET MODEL INTO CENTRAL BUSINESS AND CULTURAL DISTRICT BOARD FUNCTIONS was read once by title.

2nd Reading – Motion by Leeman, 2nd by Oldham. All in favor.

Final Passage – Motion by Oldham, 2nd by Richardson. All in favor.

Roll Call Vote: Voting "Yes" were Leeman, Oldham, Dawson, Boggess, Richardson, Cross, Foster and Bloss. No one voted "No".

- The City received a grant for the creation of a mural on a building downtown. Staff worked with legal counsel to create agreements for commissioning of the mural and the property owner. With respect to the agreement with the property owner, staff recommends approval of a form that will be used as a template agreement with property owners for mural projects.

BILL NO. 2022-53, ORDINANCE NO. 11547 – AN ORDINANCE APPROVING A MURAL LICENSE AGREEMENT FORM was read once by title.

2nd Reading – Motion by Leeman, 2nd by Oldham. All in favor.

Final Passage – Motion by Leeman, 2nd by Oldham. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Oldham, Dawson, Boggess, Richardson, Cross, Foster and Bloess. No one voted “No”.

➤ The ordinance is to accept a quote from artist Stefanie Aziere-Sattler to paint a mural on the alley side of the building located at 209 South Ohio. Cost \$20,000.00.

BILL NO. 2022-54, ORDINANCE NO. 11548 – AN ORDINANCE APPROVING AND ACCEPTING A QUOTE FROM STEFANIE AZIERE-SATTLER FOR THE COMPLETION OF A MURAL LOCATED AT 209 SOUTH OHIO AVENUE was read once by title.

2nd Reading – Motion by Cross, 2nd by Oldham. All in favor.

Final Passage – Motion by Oldham, 2nd by Foster. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Oldham, Dawson, Boggess, Richardson, Cross, Foster and Bloess. No one voted “No”.

APPOINTMENTS: None

BIDS:

- Roof Repair/Replacement 119 West Main Street – July 22, 2021
- Replacement of 1 Positive Displacement Blower for the Central Wastewater Treatment Plant – March 18, 2022.

LIQUOR LICENSES: City Clerk Arlene Silvey stated the initial agenda had 3 Liquor License renewals listed, however, the renewal license for Smoker Friendly was received late and is set to expire April 5, 2022 and needs to be included. The following renewal Liquor Licenses were then read and approved on motion by Leeman, seconded by Oldham. All in favor.

*Carlos A Morales-Pasquel dba Los Volcanes Mexican Restaurant LLC, 504 W 16th, Liquor By The Drink

*Henry Hatfield dba E Street Bar, 1201 E 3rd, Liquor By The Drink & Sunday Sales

*Virginia Kay Jones dba Prime FavTrip, 216 W Broadway, Packaged Liquor & Sunday Sales

*Daniel S. Fox dba Smoker Friendly, 1700 E Broadway, Packaged Liquor & Sunday Sales

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:

Councilman Oldham thanked Public Works Director Brenda Ardrey, Street Department and Public Works Department for adding street lights to Thompson Boulevard. 5 lights were added and the road is scheduled to be repaired later this year.

City Administrator Kelvin Shaw mentioned the numerous activities that took place over the weekend that included the D.A.R.E Car Show, NoBro Art Walk, sidewalk sales, book walk, Home and Garden Show and the first Robotics Regional Competition at Smith-Cotton High School.

City Attorney Joe Lauber commented that pamphlets were handed out regarding their Annual City Official Training that will take place April 22, 2022 in Independence, Missouri and April 29, 2022 in Jefferson City, Missouri. City Administrator Kelvin Shaw added that Administrative Assistant Tabitha Jackson will be taking care of the reservations.

Councilman Cross stated he was contacted by a citizen regarding putting up blinking school zone/speed limit signs in the area of Whittier School. Public Works Director Brenda Ardrey stated they rely on school security because blinking lights are not as effective, however, school security and Police Department can be contacted regarding the issue.

Councilman Cross added that other citizens have contacted him regarding trash cans in the road and on sidewalks. City Administrator Kelvin Shaw stated that City Ordinance states that trash cans should not be put out more than 24 hours in advance or left out no more than 24 hours after pick up. There is a form on the City's website that can be filled out for complaints.

GOOD & WELFARE: None

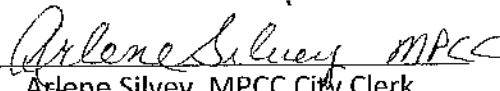
The meeting adjourned at 7:14 p.m. on motion by Oldham, seconded by Leeman to a closed door meeting in the upstairs conference room pursuant to subsections 1 (Legal Advice) and 2 (Real Estate) 610.021 RSMo. Roll Call Vote: Voting "Yes" were Leeman, Oldham, Dawson, Boggess, Richardson, Cross, Foster and Bloess. No one voted "No".

The regular meeting reconvened at 10:05 p.m. and adjourned on motion by Leeman, seconded by Oldham. All in favor.

THE CITY OF SEDALIA, MISSOURI



John Kehde, Mayor



Arlene Silvey, MPCC City Clerk



Let's Cross Paths

PLANNING & ZONING COMMISSION

Wednesday, December 8, 2021

Council Chambers

5:30 pm

Planning & Zoning Commission

Greg Nehring	Absent	Jeff Leeman	Present
Ann Richardson	Present	Teresa McDermott	Present
John Kehde	Present	Brenda Ardrey	Present
Valerie Bloess	Present	Connie McLaughlin	Present
Kevin Wade	Present	Jordan Tatum	Absent
Chris Marshall	Present		

STAFF:

John Simmons
Devin Lake
Jilene Streit

Kevin Wade, Chairman called the meeting to order via Go To Meeting & opened the public hearing at 5:35 pm.

- Re-zoning of 501 E 28th, 505 E 28th & 2720 S Ingram. John Simmons stated have an application from Pioneer Properties LLC to develop 501 E 28th, 505 E 28th & 2720 S Ingram. Present use of the parcels are vacant land. Desired use is 24 unit multi-family complex along 28th St with retail & residential along the Ingram border. Currently zoned R-1 and request to rezone to C-1 zoning to accommodate the multi-family & multi-use application. Applicant, Bryant Dawson, in attendance. Request is to rezone R-1. Would like to bring housing to Sedalia. Would be between 20-24 unit complex, working with the engineer to expand to 24 unit. Vincent's Pawn Shop building would be demolished & would be developed into retail lower & mix use in the upper. Bryant handed out a packet of information, on page 2 is the proposed property layout. Building zones highlighted in red & parking in yellow. Page 3 indicates the 20 unit building, however, working with the engineer for a 24 unit building if space allows. Layout will be 50/50, 2 bedroom & 3 bedroom & all will have 2 bath units, that's the most we have requested in Sedalia. Currently own a fairly large property management company, have 400 units under management. Get about 100 inquires a day on these types of units & that's the reason we would like to build these. Ann asked if these would be rental properties? Bryant indicated they would be, would be on the higher end rentals. Bryant provided pictures of cabinetry they have done previously. Connie asked if there would be garages? Bryant said this property wouldn't allow for garages, would be too compact. Connie asked how many parking spaces per unit? Bryant said waiting on engineering for that information, plan is to have a covered VIP type parking along the back, would like to get an entrance off S Lafayette and another entrance off 27th & would have a big L shape for parking. John Simmons indicated the zoning requirements is 2 spaces per unit. Chris wanted to know what kind of retail would be there? Bryant said at this time the retail has not been

fully established, the portion that retail would be on is already zoned commercial, that will be coming in stage 2 & 3 of this plan. Teresa asked what kind of outdoor lighting there would be? Bryant indicated there would be dusk to dawn lighting on the full exterior of the building. Val wanted to know if he has built any of these anywhere else? Bryan said they have not built any 24 plexes like this. Have built several houses & done tons of renovation in Sedalia & around. Kevin Wade asked if there was anyone in the audience to speak for or against the proposed zoning? Val wanted to know if these would be brick front buildings? Bryant said no they would not be, they will be siding to keep up with the neighborhood theme. With no further questions or comments Jeff Leeman made the motion to close the public hearing. Chris Marshall seconded the motion. All approved.

Roll Call was taken.

Jeff Leeman made the motion to approve the November 3, 2021 minutes. Ann Richardson seconded the motion. All approved.

Old Business:

- None

New Business:

- Re-zoning of 501 E 28th, 505 E 28th & 2720 S Ingram. Asking for rezoning of 501, 505 E 28th & 2720 S Ingram. Current zoning is R-1 Single Family on 28th St & Ingram portion, top portion is already C-1. Subject properties are vacant land. Surrounding zoning is R-1 Single Family to the east & west & C-1 Commercial to the south & north. If take a look at the zoning map see some C-1 zoning muddled in with the R-1 & some multifamily to the east in that area. Staff recommendation is to approve for the following reasons: compatible with surrounding & neighboring zoning; future land use direction according to the City of Sedalia 2021 Comprehensive Plan indicates that this area should be maintained as residential area; rezoning of the properties would be in the general interest of the public. Majority of the residential in this area is R-1 also note just outside city limits there is some multi-family with a mobile home park & some commercial along Ingram.
- With no further questions or opposition from the public Jeff Leeman made the motion to make the change from R-1 Single Family Residential to C-1 Commercial. Ann Richardson seconded the motion. 9 – YES; 0 – NO

Other Business:

Next meeting -- TBD

John Kehde made the motion to adjourn the meeting. Jeff Leeman seconded. All approved.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE EXTENDING THE SUNSET PROVISION FOR SECTION 2-434 (b) RELATING TO THE CITY HOSPITAL BOARD OF TRUSTEES.

WHEREAS, the Mayor and Council deem it appropriate to change the sunset provision for Section 2-434 (b) relating to the City's Hospital Board of Trustees as said section was originally slated to sunset on April 30, 2022; and

WHEREAS, the Mayor and Council deem it appropriate to extend the sunset provision for Section 2-434 (b) relating to the City's Hospital Board of Trustees to April 30, 2023.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. Section 2-434 (b) of the Code of Ordinances of the City of Sedalia, Missouri shall remain in full force and effect until its sunset date which is hereby extended to April 30, 2023.

Section 2. This ordinance shall be in full force and effect after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of April, 2022.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of April, 2022.

John Kehde, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADOPTING A FIVE YEAR CAPITAL IMPROVEMENT PLAN.

WHEREAS, as part of the annual budget development process the five-year capital improvement plan should be updated to reflect descisions made during this process to maintain its consistency with the annual budget; and

WHEREAS, the Mayor and City Council have reviewed and adopted the budget for the 2023 fiscal year.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. The updated Capital Improvement Plan for the next five fiscal years beginning April 1, 2022 and ending March 31, 2027 is hereby adopted with projected sources and uses of funds as shown in the summary of the plan which is attached and made a part hereof as Exhibit A as if fully set out herein.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under considcration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of April 2022.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of April 2022.

John Kehde, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk

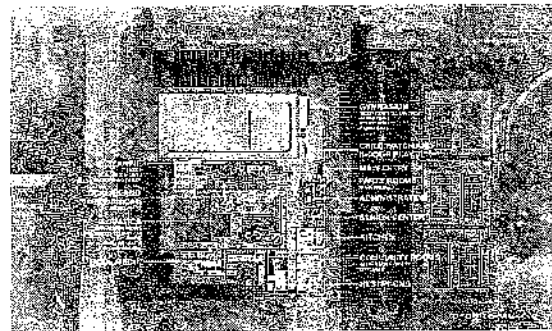
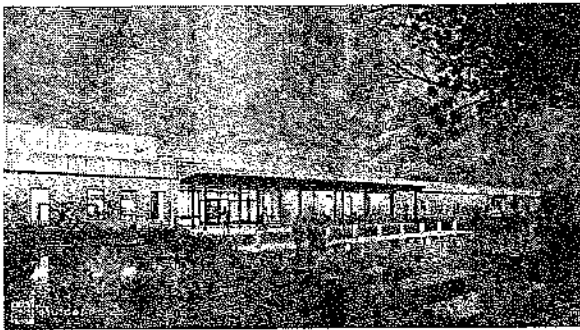
SEDALIA

Let's Cross Paths

Five Year Capital Improvement Plan & Debt Schedules

April 1, 2022 Through

March 31, 2027



John Kehde, Mayor

City Council Members

First Ward

Jeff Leeman

Thomas Oldham

Second Ward

Andrew Dawson

Tina Boggess

Third Ward

Lucas Richardson

Bob Cross

Fourth Ward

Rhiannon Foster

Steve Bloess

City of Sedalia

***200 S. Osage Avenue
Sedalia, Missouri 65301***

***Phone: (660) 827-3000
www.sedalia.com***



City of Sedalia
Capital Improvements And Additions Plan
Combined For All Departments

Department / Project Name	Project ID	Narrative
Administration / Municipal Building:		
Website Development	20-003	The rebranding initiative for the community includes a complete redesign of the City website. This project also entails improved citizen engagement methods.
Airport:		
65' X 65' Box Hangar	20-001	Construct 65' X 65' Box Hangar. Discretionary allocation of federal grant funding from DOT passed through MODOT is targeted to fund 90% of this project.
10 T-hangars	16-004	Add 10 unit T-Hanger building. Discretionary allocation of federal grant funding from DOT passed through MODOT is targeted to fund 90% of this project. Note runway projects will have to be completed first for the grant funding to apply.
Re-construct rwy 5/23	16-005	Airport improvements to rehabilitate the runway 5/23. A Federal grant from DOT passed through MODOT is targeted to fund 90% of this project.
New parallel taxiway	16-006	Airport improvements to add a new parallel taxiway. A Federal grant from DOT passed through MODOT is targeted to fund 90% of this project.
Fire Department:		
Central Fire Station Replacement	19-001	An engineering study was conducted on the Central Fire Station in 2019. In accordance with the recommendations from the study, the existing facility was remodeled in 2020. This remodel will allow continued functionality of this facility for an estimated 5 years. The feasibility study indicated that replacement of this facility is going to be needed in this time frame and depending upon growth patterns may need to be relocated by then.
Class A Pumper	21-001	This project is to add a new Class A Pumper Fire Truck, which will allow rotation within the fleet of trucks to maintain quality equipment on front line usage with adequate back-up equipment.
Squad Vehicles	22-001	This project is to add three Fire Squad Vehicles equipped for emergency medical response, vehicle accident extraction, and other types of rescue, as well as response to fires as the departments primary service.
Street Department:		
Sidewalks		
Various Sidewalk Replacements	16-017	This project is to upgrade and replace various existing sidewalks. Capital Improvement and Transportation designation Sales and Use Taxes will be used for this project as they become available.
65 Highway 7th to Liberty Park Blvd	22-002	This is part of the initiative to make a more walkable community and safer for pedestrian traffic.
State Fair Blvd - 50 Hwy to 3rd to 65 Hwy	22-003	This is part of the initiative to make a more walkable community and safer for pedestrian traffic.
Streets		
Miller & Asphalt Laydown Machine	22-004	Equipment was identified that would allow for doing more street maintenance in-house versus contracting out. This would not only reduce the costs of these projects but would also build in more flexibility in scheduling as we will no longer be dependent upon the contractors' schedules on other jobs. It is estimated to have a 3 to 4 year payback on this equipment through the ongoing street maintenance project savings.
Various Street Upgrades	16-018	Ongoing street upgrades or updates made on an annual basis as funding is available. The primary sources of funding is through the Sales and Use Taxes designated for Transportation and Capital Improvements.
Street Rebuilds	16-019	Ongoing needs to rebuild streets as necessary and as funding is available.
32nd & Limit Lane Additions	20-005	There is an increasing traffic load on the intersection of state roads hwy 65, and B hwy, with city 32nd street. This intersection has complex angles making it less efficient for traffic flow. A traffic study was conducted and by this study, lane additions and reconfiguring the intersection angles will improve the flow. Since this involves city and state roads, a joint participation agreement on the funding is anticipated.
Rebuild Thompson Blvd - 10th to 16th	22-005	Traffic on Thompson Blvd is routinely relatively heavy, particularly when events are occurring on the state fair grounds. Further, this street does not have a sufficient crown that moves storm water off the road, which causes premature deterioration in the surface. This project is to mill the surface, repair the base failures, add crowning and resurfacing. Also of note in this area street lighting is being improved.



City of Sedalia
 Capital Improvements And Additions Plan
 Combined For All Departments

Department / Project Name	Project ID	Narrative
Rebuild Engineer Ave. - 16th to 24th	22-006	Engineer is in need of resurfacing in this area. Being a collector street for the neighborhood elevates the priority for this project.
Rebuild Clinton Rd - Grand to 32nd	22-007	Clinton road is often used as a connection between heavily traveled street of Grand, 32nd, and 65 Highway. Also, there is a concrete company and grain store along this road, creating significant truck traffic that has deteriorated the street.
Rebuild State Fair Blvd - Main to ProEnergy Drive & Add Roundabout	20-007	State Fair Blvd north of main street sees a lot of heavy traffic due to the industry in this area. There are some base failures and the surface is weathered. Also the intersection with Main Street is difficult for trucks to move through efficiently. Therefore a round about large enough to support the truck and car traffic would improve the flow in each direction. The funding for this project is through sales taxes designated for Transportation and Capital Improvements.
Upgrade N Harding & Booneville Route From Hwy 50 to Airport	20-008	Access to the airport is through narrow roads. This project would upgrade and widen the roads from Hwy 50 to the Airport. Also, eventually tying in a truck route to the industrial park. The funding for this project is through sales taxes designated for Transportation and Capital Improvements.
65 Hwy Ramps at Main	20-009	The overpass for 65 hwy over Main Street has ramps to enter and exit 65 hwy only on the South side of the overpass. Adding ramp access to the North side of the overpass would greatly enhance traffic flow through these major thoroughfares. Since both of these are State roads, this would have to be coordinated with MODOT. Funding has not been identified for this project.
Winchester Extension 16th to Sacajawea	20-010	Although currently outside the city limits, an extension of Winchester road from 16th Street to 32nd and further, to Sacajawea would improve traffic flows as well as provide opportunity for development. The traffic flowing on Clarendon road through the fair grounds continues to be of concern, and development in the area adds more traffic. The surroundings create traffic patterns of mixing large camper trailers and trucks with automobiles, bicycles, and pedestrians. Providing alternatives will help reduce some of this traffic making it safer. Likewise, the alternate route would better handle the increasing development in the area. Funding has not been identified for this project yet.
Cedar Drive Connection To Engineer	20-011	Pettis County is working through a grant to widen and improve Cedar Drive coming from the North into the city limits through an area identified with potential for rail served industrial development. The design includes rerouting the traffic as it enters the City to Engineer. The County has requested the City fund this portion that is inside the city limits. Funding for this project would be a reimbursement to the County from sales and use taxes designated for Transportation and Capital Improvements.
Rebuild North Engineer - RR to Cemetery	20-012	Engineer is becoming weathered. Additionally, with the construction of the rail spur and potential for a trans load facility, this road would see more traffic to and from North of 3rd Street. The funding for this project would be through sales and use taxes designated for Transportation and Capital Improvements.
Extend ProEnergy to Oak Grove	20-013	With the industrial development, along with potential further development, a route to connect the Northern part of the City to the West is desirable. This would allow traffic to and from these areas an alternate route, reducing congestion on other thoroughfares. Funding for the project has not been identified.
50 Hwy & Winchester Lane Additions	22-008	Traffic through the intersection of 50 Hwy and Winchester is increasingly heavy with the retail trade growth in the area. This project is to work with MODOT to add dedicated turn lanes to move traffic more efficiently.
Bikeway 3rd - Katy Depot to Liberty Park	22-009	Through the comprehensive plan completed in 2021 initiatives to make more complete streets was prioritized. Part of this initiative is to encourage tourism throughout the City by connecting the Katy Trail with other points of interest in the community.
Bikeway Amtrak Depot to Katy Depot	22-010	Through the comprehensive plan completed in 2021 initiatives to make more complete streets was prioritized. Part of this initiative is to encourage tourism throughout the City by connecting the Katy Trail with other points of interest in the community.
Complete Street 16th - New York to 65 Hwy	22-011	Through the comprehensive plan completed in 2021 initiatives to make more complete streets was prioritized. Part of this initiative is to encourage tourism throughout the City by connecting the Katy Trail with other points of interest in the community.
Traffic Lights 65 Hwy & Sacajawea	22-012	As traffic continues to grow in this area, a traffic light is becoming warranted to improve the safety and flow. This would be a joint project with MODOT.



City of Sedalia
 Capital Improvements And Additions Plan
 Combined For All Departments

Department / Project Name	Project ID	Narrative
50 Hwy Katy Trail Overpass Widening	22-013	Where the Katy Trail crosses over 50 Highway the road narrows under the overpass. On both sides of the overpass left turn lanes are present, but at the overpass there is not enough room for the turn lanes. This project would be a joint project with MODOT.
Parking Lots		
2nd & Osage, Pacific & Ohio, 3rd & Osage	22-014	As the revitalization of the downtown areas progress there is an increasing demand for parking. These projects would add much needed off street parking for patrons.
Storm Water Management		
E 11th & S Montgomery	19-002	A storm water master plan was developed identifying the areas most in need of storm water management improvements and prioritized them. Funding for these projects are through sales and use taxes designated for storm water and capital improvement projects.
S Quincy & W 28th	19-003	A storm water master plan was developed identifying the areas most in need of storm water management improvements and prioritized them. Funding for these projects are through sales and use taxes designated for storm water and capital improvement projects.
Crescent Dr. & Ware Ave.	19-004	A storm water master plan was developed identifying the areas most in need of storm water management improvements and prioritized them. Funding for these projects are through sales and use taxes designated for storm water and capital improvement projects.
Broadway & Katy Trail Overpass	19-005	A storm water master plan was developed identifying the areas most in need of storm water management improvements and prioritized them. Funding for these projects are through sales and use taxes designated for storm water and capital improvement projects.
Ohio & 16th	19-006	A storm water master plan was developed identifying the areas most in need of storm water management improvements and prioritized them. Funding for these projects are through sales and use taxes designated for storm water and capital improvement projects.
Kentucky & 3rd	19-007	A storm water master plan was developed identifying the areas most in need of storm water management improvements and prioritized them. Funding for these projects are through sales and use taxes designated for storm water and capital improvement projects.
Not Yet Identified	19-008	A storm water master plan was developed identifying the areas most in need of storm water management improvements and prioritized them. Funding for these projects are through sales and use taxes designated for storm water and capital improvement projects.
SmartGrowth Bike Lanes	16-030	This project has been brought forward through an advisory committee known as the Smart Growth Committee, and is to improve the safety and accessibility of the city streets for bicycle traffic. The funding for this portion is from Sales and Use Taxes designated for transportation or capital improvements.
Community Development:		
353 Urban Redevelopment Investment	20-015	The urban redevelopment plan initiated in accordance with state statute section 353, includes a plan to eliminate blight while increasing the quality and quantity of housing within the defined redevelopment area. Investment is needed to serve as a catalyst to turn the economics of development in the area. This investment will serve as seed money that can be turned over many times as development projects are completed. Once the tide is turned for an area, this will attract more private investment as well. Funding for this investment is sales and use taxes designated from capital improvements.
Dangerous Building Demolitions	20-016	Several structures throughout the City have become aged and in disrepair. As these structures deteriorate, they become in danger of collapsing or falling onto surrounding areas. Often they have been abandoned or the owners do not poses the means to demolish the building to eliminate the threat. The City then is put in the position to abate the dangerous condition. Funding for the smaller structures is through the general funds of the City, for the larger structures, funding is through the sales and use taxes designated for capital improvements.



City of Sedalia
 Capital Improvements And Additions Plan
 Combined For All Departments

Department / Project Name	Project ID	Narrative
Monument & Wayfinding Signs	20-017	The rebranding initiative for the community includes a complete redesign of the City monument and wayfinding signage. Funding for this project is through sales and use taxes designated for capital improvements.
Katy Trail Bridge Painting With Logo	20-018	The rebranding initiative for the community includes the potential to paint the logo on the overpass of the Katy Trail over 65 Hwy. Funding for this project is through sales and use taxes designated for capital improvements.
Downtown Period Lights Purchase	19-009	As part of the ongoing streetscape initiatives, the downtown area has been equipped with decorative street lights. Currently the majority of these lights are under a lease arrangement with the power company. The power company approached the City indicating that they would like to get out of this business and instead have the City purchase the lights and wire them to be a metered service. Funding for this project would be sales and use taxes designated for capital improvements.
Alley Reactivation	22-015	In connection with the efforts to revitalize the downtown area, dressing up alleys and repurposing them into pedestrian walkways greatly improves the atmosphere and sense of place.
Railroad Spur	19-010	In development of a rail served industrial park, a grant was obtained to build a spur to serve the anchor tenant and provide for added expansion. The plan also included building a transload facility to service other business rail transportation needs locally.
Crowd Control Barriers	22-016	Parades have become rather common in the downtown area and continue to grow in popularity and attendance. Portable barriers have been identified as a way to keep the crowds from wandering on to the parade route.
Cemetery:		
Columbarium Niche	22-017	As existing Columbarium Niches continue to fill up, new units will be added. Funding for these are from the fees associated with selling spots within the Columbarium.
Plot New Burial Area	16-035	As the current plotted burial lots fill up, additional areas of land within the cemetery will be plotted for added lots. Funding for this is anticipated to be from lot sales, however the timing for this project has not been identified yet.
Build New Roads	16-036	In connection with plotting new areas for burial lots, roads will likely need to be added to provide easy access to the new lots. Funding for this is anticipated to be from lot sales, however the timing for this project has not been identified yet.
Storm Drainage Pipe	16-037	This project is to manage storm water that is current flowing through unplotted areas of the cemetery. Funding for this project is anticipated to be from Sales and Use Taxes designated for capital improvements.



City of Sedalia
Capital Improvements And Additions Plan
Combined For All Departments

Department / Project Name	Project ID	Estimated Total Cost	Funding Source	Funded in Prior Years	FY23 Budget	FY24	FY25	FY26	FY27	Unfunded or Undesignated
						Projected Budget	Projected Budget	Projected Budget	Projected Budget	
Extend ProEnergy to Oak Grove	20-013	2,500k								2,500k
50 Hwy & Winchester Lane Additions	22-008	350k	CIP Tax		350k					
Bikeway 3rd - Katy Depot to Liberty Park	22-009	825k	CIP Tax				400k	425k		-
Bikeway Armrak Depot to Katy Depot	22-010	1,000k								1,000k
Complete Street 16th - New York to 65 Hwy	22-011	8,750k								8,750k
Traffic Lights 65 Hwy & Sacajawea	22-012	400k	CIP Tax & MODOT							400k
50 Hwy Katy Trail Overpass Widening	22-013	10,000k	CIP Tax & MODOT							10,000k
Parking Lots										
2nd & Osage, Pacific & Ohio, 3rd & Osage	22-014	40k	CIP Tax			40k				
Storm water Management:										
E 11th & S Montgomery	19-002	665k			665k					
S Quincy & W 28th	19-003	302k				302k				
Crescent Dr. & Ware Ave.	19-004	15k				15k				
Broadway & Katy Trail Overpass	19-005	124k				124k				
Ohio & 16th	19-006	466k					466k			
Kentucky & 3rd	19-007	431k						431k		
Not Yet Identified	19-008	500k								500k
Smart Growth Bike Lanes	16-030	25k	CIP Trsp Tax			25k				
Community Development:										
353 Urban Redevelopment Investment	20-015	700k	General	300k	200k	200k				
Dangerous Building Demolitions	20-016	700k	General		100k	150k	150k	150k	150k	
Monument & Wayfinding Signs	20-017	200k	CIP Tax			200k				
Katy Trail Bridge Painting With Logo	20-018	500k	CIP Tax							500k
Downtown Period Lights Purchase	19-009	450k	CIP Tax							450k
Alley Reactivation	22-015	500k	CIP Tax		250k	50k	50k	50k	100k	
Railroad Spur & Transload Facility	19-010	10,090k	Grant	8,588k	1,502k					
Crowd Control Barriers	22-016	61k	CIP Tax			61k				
Cemetery:										
Columbarium Niche	22-017	22k	Fees		22k					
Plot New Burial Area	16-035	25k								25k
Build New Roads	16-036	75k								75k
Storm Drainage Pipe	16-037	250k	CIP Tax						250k	
Totals		395,658k		8,989k	10,631k	3,877k	3,701k	3,406k	6,650k	358,404k



City of Sedalia
 Capital Improvements And Additions Plan
 Combined For All Departments

Department / Project Name	Project ID	Estimated Total Cost	Funding Source	Funded in Prior Years	FY23 Budget	FY24 Projected Budget	FY25 Projected Budget	FY26 Projected Budget	FY27 Projected Budget	Unfunded or Undesignated
Funding Sources Available:										
Grants					3,609k	250k	250k	340k	3,760k	
CIP Sales Tax					3,307k	3,374k	3,441k	3,510k	3,580k	
CIP Sales Tax - County					365k	365k	365k	365k	365k	
CIP Use Tax					266k	271k	276k	282k	287k	
Storm Water Use Tax					127k	129k	132k	134k	137k	
General Fund					322k	300k	100k	100k	100k	
Special Revenue Funds					1,998k	1,250k	1,255k	1,273k	1,273k	
Donor & Partnership Debt Svc Offsets					1,224k	1,212k	1,200k	1,187k	529k	
TIF Funds					167k	143k	-	-	-	
New Debt Proceeds					-	-	-	-	-	
Total Funding Sources					11,385k	7,294k	7,020k	7,192k	10,032k	
Less Government Debt Service					(3,271k)	(3,270k)	(3,257k)	(3,263k)	(2,150k)	
Net Current Funding / Sources Available					8,114k	4,024k	3,762k	3,929k	7,882k	
Net Increase (Decrease) To Reserves					(2,516k)	147k	62k	523k	1,232k	



Description	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Governmental Debt:							
2017A COPs							
Interest			43,911	33,344	22,509	11,396	
Principal			414,400	424,900	435,800	446,900	
Ending Balance		1,722,000	1,307,600	882,700	446,900	-	
2017B COPs							
Interest			115,362	106,182	96,761	87,092	77,169
Principal			349,046	358,226	367,647	377,316	387,239
Ending Balance		4,386,407	4,037,361	3,679,135	3,311,488	2,934,172	2,546,933
2020 COPs							
Interest			116,503	108,311	98,537	87,061	75,030
Principal			269,096	277,011	280,968	292,840	308,669
Ending Balance		3,150,010	2,880,914	2,603,903	2,322,934	2,030,094	1,721,425
Heckart Community Center							
2020 COPs							
Interest			812,400	777,375	735,200	685,300	646,700
Principal			1,150,000	1,185,000	1,220,000	1,275,000	655,000
Ending Balance		22,830,000	21,680,000	20,495,000	19,275,000	18,000,000	17,345,000
Donor Revenue			578,263	566,213	553,913	541,413	528,663
School Partnership Revenue			646,000	646,000	646,000	646,000	
Subtotal CIP Debt							
Interest			1,088,176	1,025,212	953,007	870,849	798,899
Principal			2,182,542	2,245,137	2,304,415	2,392,056	1,350,908
Ending Balance		32,088,417	29,905,875	27,660,738	25,356,322	22,964,266	21,613,358
Library Fund							
2020 COPs							
Interest			30,697	28,539	25,963	22,939	19,770
Principal			70,904	72,989	74,032	77,160	81,331
Ending Balance		829,990	759,086	686,097	612,066	534,906	453,575
DNR Energy System							
Interest							
Principal			30,898	30,848			
Ending Balance		61,746	30,848	-			
Transportation Fund							
Capital Lease Backhoe							
Interest			2,766				
Principal			58,029				
Ending Balance		58,029	-				
Capital Lease Loader							
Interest			2,606				
Principal			66,379				
Ending Balance		66,379	-				
Subtotal Transportation Debt							
Interest		-	5,372	-	-	-	-
Principal		-	124,408	-	-	-	-
Ending Balance		124,408	-	-	-	-	-
Total Government Fund Debt							
Interest			1,124,245	1,053,751	978,970	893,788	818,669
Principal			2,408,752	2,348,974	2,378,447	2,469,216	1,432,239
Ending Balance		33,104,561	30,695,809	28,346,835	25,968,388	23,499,172	22,066,933



Description	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Enterprise Fund Debt:							
Water Pollution Control							
2019 COPs							
Interest			1,021,100	962,900	902,300	839,200	773,500
Principal			1,425,000	1,485,000	1,545,000	1,610,000	1,675,000
Ending Balance		26,240,000	24,815,000	23,330,000	21,785,000	20,175,000	18,500,000
2024 COPs							
Interest					1,400,000	1,364,056	1,326,855
Principal					1,026,961	1,062,905	1,100,107
Ending Balance				40,000,000	38,973,039	37,910,134	36,810,027
Capital Lease Backhoe							
Interest			2,766				
Principal			58,029				
Ending Balance		58,029	-				
Capital Lease Loader							
Interest			5,153	4,329	3,476	2,591	
Principal			22,372	23,195	24,049	70,384	
Ending Balance		140,001	117,629	94,433	70,384	-	
Subtotal WPC Debt							
Interest			1,029,018	967,229	2,305,776	2,205,847	2,100,355
Principal			1,505,401	1,508,195	2,596,010	2,743,289	2,775,107
Ending Balance		26,438,030	24,932,629	63,424,433	60,828,423	58,085,134	55,310,027
Water Department							
COP 2018							
Interest			394,670	382,370	369,695	356,570	343,070
Principal			405,000	415,000	430,000	445,000	455,000
Ending Balance		11,910,000	11,505,000	11,090,000	10,660,000	10,215,000	9,760,000
Rev Bonds 2020							
Interest			68,186	59,225	49,852	40,479	30,797
Principal			435,000	455,000	455,000	470,000	480,000
Ending Balance		3,310,000	2,875,000	2,420,000	1,965,000	1,495,000	1,015,000
Subtotal Water Debt							
Interest			462,856	441,595	419,547	397,049	373,867
Principal			840,000	870,000	885,000	915,000	935,000
Ending Balance		15,220,000	14,380,000	13,510,000	12,625,000	11,710,000	10,775,000
Sanitation Debt							
Capital Lease Trucks							
Interest			9,693	3,102			
Principal			155,367	148,203			
Ending Balance		303,571	148,203	-			
Total Enterprise Fund Debt							
Interest			1,501,567	1,411,926	2,725,323	2,602,896	2,474,222
Principal			2,500,769	2,526,399	3,481,010	3,658,289	3,710,107
Ending Balance		41,961,601	39,460,832	76,934,433	73,453,423	69,795,134	66,085,027
Total City Managed Debt							
Interest			2,625,812	2,465,677	3,704,293	3,496,684	3,292,891
Principal			4,909,521	4,875,373	5,859,457	6,127,505	5,142,346
Ending Balance		75,066,162	70,156,641	105,281,268	99,421,811	93,294,306	88,151,960



Description	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Ratio Analysis:							
Enterprise Fund Debt Svc:							
WPC Fund:							
Net Income			1,010,587	1,603,460	795,998	1,427,012	1,731,660
Depreciation			2,739,511	2,739,511	2,739,511	2,739,511	2,739,511
Interest Expense			1,029,018	967,229	2,305,776	2,205,847	2,100,355
Net Operating Income			4,779,116	5,310,201	5,841,285	6,372,369	6,571,526
Debt Service			2,534,420	2,475,425	4,901,786	4,949,136	4,875,462
Debt Coverage Ratio (>1.35)			1.89	2.15	1.19	1.29	1.35
Water Fund:							
Net Income			1,562,567	1,631,280	1,653,328	1,675,826	1,699,008
Depreciation			796,863	796,863	796,863	796,863	796,863
Interest Expense			462,856	441,595	419,547	397,049	373,867
Net Operating Income			2,822,286	2,869,738	2,869,738	2,869,738	2,869,738
Debt Service			1,302,856	1,311,595	1,304,547	1,312,049	1,308,867
Debt Coverage Ratio (>1.35)			2.17	2.19	2.20	2.19	2.19
Sanitation Fund:							
Net Income			239,489	270,948	298,918	323,786	348,654
Depreciation			200,000	200,000	200,000	200,000	200,000
Interest Expense			9,693	3,102	-	-	-
Net Operating Income			449,182	474,050	498,918	523,786	548,654
Debt Service			165,060	151,305	-	-	-
Debt Coverage Ratio (>1.35)			2.72	3.13	N/A	N/A	N/A
Governmental Debt:							
Debt Over Revenues:							
Governmental Debt			30,695,809	28,346,835	25,968,388	23,499,172	22,066,933
Gov't Revenues (No CIP Grants)			30,760,435	31,375,644	32,003,157	32,643,220	33,296,084
Percent Of Total (<120%)			100%	90%	81%	72%	66%
Debt Svc Over Expenditures							
Governmental Debt Service (Less Donor HCC)			2,308,735	2,190,513	2,157,505	2,175,592	1,722,246
Gov't Expend. (No CIP Grants & Debt)			34,362,964	34,588,372	34,901,247	35,268,347	35,167,684
Percent Of Total (<8%)			6.7%	6.3%	6.2%	6.2%	4.9%
Debt Amortized Next 10 Yrs							
Debt Amortized Next 10 Yrs			17,850,809	16,366,835	14,888,388	13,354,172	12,891,933
Total Governmental Debt			30,695,809	28,346,835	25,968,388	23,499,172	22,066,933
Percent Of Total (>65%)			58%	58%	57%	57%	58%



Description	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Governmental Debt:							
2017A COPs							
Interest							
Principal							
Ending Balance							
2017B COPs							
Interest	66,984	56,532	45,805	34,796	23,497	11,901	
Principal	397,424	407,876	418,603	429,612	440,911	452,507	
Ending Balance	2,149,509	1,741,633	1,323,030	893,418	452,507		
2020 COPs							
Interest	62,525	49,545	36,011	21,923	7,361		
Principal	316,584	332,413	344,285	360,114	368,029		
Ending Balance	1,404,841	1,072,428	728,143	368,029	0		
Heckart Community Center							
2020 COPs							
Interest	620,000	592,300	563,600	533,700	502,500	470,100	436,300
Principal	680,000	705,000	730,000	765,000	795,000	825,000	865,000
Ending Balance	16,665,000	15,960,000	15,230,000	14,465,000	13,670,000	12,845,000	11,980,000
Donor Revenue	515,613	495,413	467,713	438,913	408,913	377,713	345,213
School Partnership Revenue							
Subtotal CIP Debt							
Interest	749,509	698,377	645,416	590,419	533,358	482,001	436,300
Principal	1,394,008	1,445,289	1,492,888	1,554,726	1,603,940	1,277,507	865,000
Ending Balance	20,219,350	18,774,061	17,281,173	15,726,447	14,122,507	12,845,000	11,980,000
Library Fund							
2020 COPs							
Interest	16,475	13,055	9,489	5,777	1,939		
Principal	83,416	87,587	90,715	94,886	96,971		
Ending Balance	370,159	282,572	191,857	96,971	-		
DNR Energy System							
Interest							
Principal							
Ending Balance							
Transportation Fund							
Capital Lease Backhoe							
Interest							
Principal							
Ending Balance							
Capital Lease Loader							
Interest							
Principal							
Ending Balance							
Subtotal Transportation Debt							
Interest	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-
Ending Balance	-	-	-	-	-	-	-
Total Government Fund Debt							
Interest	765,984	711,432	654,905	596,196	535,297	482,001	436,300
Principal	1,477,424	1,532,876	1,583,603	1,649,612	1,700,911	1,277,507	865,000
Ending Balance	20,589,509	19,056,633	17,473,030	15,823,418	14,122,507	12,845,000	11,980,000



Description	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Enterprise Fund Debt:							
Water Pollution Control							
2019 COPs							
Interest	705,200	634,100	560,100	483,100	402,900	319,400	232,500
Principal	1,740,000	1,815,000	1,885,000	1,965,000	2,045,000	2,130,000	2,215,000
Ending Balance	16,760,000	14,945,000	13,060,000	11,095,000	9,050,000	6,920,000	4,705,000
2024 COPs							
Interest	1,288,351	1,248,500	1,207,253	1,164,564	1,120,380	1,074,649	1,027,318
Principal	1,138,611	1,178,462	1,219,708	1,262,397	1,306,582	1,352,312	1,399,643
Ending Balance	35,671,416	34,492,954	33,273,246	32,010,849	30,704,267	29,351,955	27,952,312
Capital Lease Backhoe							
Interest							
Principal							
Ending Balance							
Capital Lease Loader							
Interest							
Principal							
Ending Balance							
Subtotal WPC Debt							
Interest	1,993,551	1,882,600	1,767,353	1,647,664	1,523,280	1,394,049	1,259,818
Principal	2,878,611	2,993,462	3,104,708	3,227,397	3,351,582	3,482,312	3,614,643
Ending Balance	52,431,416	49,437,954	46,333,246	43,105,849	39,754,267	36,271,955	32,657,312
Water Department							
COP 2018							
Interest	329,195	314,870	299,783	283,730	266,878	249,190	230,496
Principal	470,000	485,000	500,000	515,000	530,000	550,000	570,000
Ending Balance	9,290,000	8,805,000	8,305,000	7,790,000	7,260,000	6,710,000	6,140,000
Rev Bonds 2020							
Interest	20,909	10,815					
Principal	490,000	525,000					
Ending Balance	525,000	-					
Subtotal Water Debt							
Interest	350,104	325,685	299,783	283,730	266,878	249,190	230,496
Principal	960,000	1,010,000	500,000	515,000	530,000	550,000	570,000
Ending Balance	9,815,000	8,805,000	8,305,000	7,790,000	7,260,000	6,710,000	6,140,000
Sanitation Debt							
Capital Lease Trucks							
Interest							
Principal							
Ending Balance							
Total Enterprise Fund Debt							
Interest	2,343,655	2,208,285	2,067,136	1,931,394	1,790,158	1,643,239	1,490,314
Principal	3,838,611	4,003,462	3,604,708	3,742,397	3,881,582	4,032,312	4,184,643
Ending Balance	62,246,416	58,242,954	54,638,246	50,895,849	47,014,267	42,981,955	38,797,312
Total City Managed Debt							
Interest	3,109,639	2,919,717	2,722,041	2,527,590	2,325,455	2,125,240	1,926,614
Principal	5,316,035	5,536,338	5,188,311	5,392,009	5,582,493	5,309,819	5,049,643
Ending Balance	82,835,925	77,299,587	72,111,276	66,719,267	61,136,774	55,826,955	50,777,312



Description	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Ratio Analysis:							
Enterprise Fund Debt Svc:							
WPC Fund:							
Net Income	2,037,620	2,347,728	2,662,132	2,781,821	2,906,205	3,035,436	3,169,667
Depreciation	2,739,511	2,739,511	2,739,511	2,739,511	2,739,511	2,739,511	2,739,511
Interest Expense	1,993,551	1,882,600	1,767,353	1,647,664	1,523,280	1,394,049	1,259,818
Net Operating Income	6,770,682	6,969,839	7,168,996	7,168,996	7,168,996	7,168,996	7,168,996
Debt Service	4,872,162	4,876,062	4,872,061	4,875,061	4,874,862	4,876,361	4,874,461
Debt Coverage Ratio (>1.35)	1.39	1.43	1.47	1.47	1.47	1.47	1.47
Water Fund:							
Net Income	1,722,771	1,747,190	1,773,093	1,789,145	1,805,998	1,823,685	1,842,379
Depreciation	796,863	796,863	796,863	796,863	796,863	796,863	796,863
Interest Expense	350,104	325,685	299,783	283,730	266,878	249,190	230,496
Net Operating Income	2,869,738	2,869,738	2,869,738	2,869,738	2,869,738	2,869,738	2,869,738
Debt Service	1,310,104	1,335,685	799,783	798,730	796,878	799,190	800,496
Debt Coverage Ratio (>1.35)	2.19	2.15	3.59	3.59	3.60	3.59	3.58
Sanitation Fund:							
Net Income	373,522	398,390	423,258	448,126	472,994	472,994	472,994
Depreciation	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Interest Expense	-	-	-	-	-	-	-
Net Operating Income	573,522	598,390	623,258	648,126	672,994	672,994	672,994
Debt Service	-	-	-	-	-	-	-
Debt Coverage Ratio (>1.35)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Governmental Debt:							
Debt Over Revenues:							
Governmental Debt	20,589,509	19,056,633	17,473,030	15,823,418	14,122,507	12,845,000	11,980,000
Gov't Revenues (No CIP Grants)	33,962,006	34,641,246	35,334,071	36,040,752	36,761,567	37,496,799	38,246,735
Percent Of Total (<120%)	61%	55%	49%	44%	38%	34%	31%
Debt Svc Over Expenditures							
Governmental Debt Service (Less Donor HCC)	1,727,796	1,748,896	1,770,796	1,806,895	1,827,296	1,381,796	956,088
Gov't Expend. (No CIP Grants & Debt)	35,524,911	35,901,260	36,282,173	36,681,094	37,068,306	36,993,489	36,937,715
Percent Of Total (<8%)	4.9%	4.9%	4.9%	4.9%	4.9%	3.7%	2.6%
Debt Amortized Next 10 Yrs							
Debt Amortized Next 10 Yrs	12,424,509	11,941,633	11,453,030	10,938,418	10,402,507	10,330,000	10,705,000
Total Governmental Debt	20,589,509	19,056,633	17,473,030	15,823,418	14,122,507	12,845,000	11,980,000
Percent Of Total (>65%)	60%	63%	66%	69%	74%	80%	89%



Description	FY35	FY36	FY37	FY38	FY39	FY40	FY41
Governmental Debt:							
2017A COPs							
Interest							
Principal							
Ending Balance							
2017B COPs							
Interest							
Principal							
Ending Balance							
2020 COPs							
Interest							
Principal							
Ending Balance							
Heckart Community Center							
2020 COPs							
Interest	401,000	364,300	326,200	286,600	245,400	202,500	163,575
Principal	900,000	935,000	970,000	1,010,000	1,050,000	1,095,000	1,135,000
Ending Balance	11,080,000	10,145,000	9,175,000	8,165,000	7,115,000	6,020,000	4,885,000
Donor Revenue	311,413	276,313	244,463	216,188	187,088	157,088	128,800
School Partnership Revenue							
Subtotal CIP Debt							
Interest	401,000	364,300	326,200	286,600	245,400	202,500	163,575
Principal	900,000	935,000	970,000	1,010,000	1,050,000	1,095,000	1,135,000
Ending Balance	11,080,000	10,145,000	9,175,000	8,165,000	7,115,000	6,020,000	4,885,000
Library Fund							
2020 COPs							
Interest							
Principal							
Ending Balance							
DNR Energy System							
Interest							
Principal							
Ending Balance							
Transportation Fund							
Capital Lease Backhoe							
Interest							
Principal							
Ending Balance							
Capital Lease Loader							
Interest							
Principal							
Ending Balance							
Subtotal Transportation Debt							
Interest	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-
Ending Balance	-	-	-	-	-	-	-
Total Government Fund Debt							
Interest	401,000	364,300	326,200	286,600	245,400	202,500	163,575
Principal	900,000	935,000	970,000	1,010,000	1,050,000	1,095,000	1,135,000
Ending Balance	11,080,000	10,145,000	9,175,000	8,165,000	7,115,000	6,020,000	4,885,000



Description	FY35	FY36	FY37	FY38	FY39	FY40	FY41
Enterprise Fund Debt:							
Water Pollution Control							
2019 COPs							
Interest	142,100	48,000					
Principal	2,305,000	2,400,000					
Ending Balance	2,400,000	-					
2024 COPs							
Interest	978,331	927,629	875,152	820,839	764,625	706,443	646,225
Principal	1,448,631	1,499,332	1,551,809	1,606,123	1,662,337	1,720,518	1,780,737
Ending Balance	26,503,681	25,004,349	23,452,540	21,846,417	20,184,080	18,463,562	16,682,825
Capital Lease Backhoe							
Interest							
Principal							
Ending Balance							
Capital Lease Loader							
Interest							
Principal							
Ending Balance							
Subtotal WPC Debt							
Interest	1,120,431	975,629	875,152	820,839	764,625	706,443	646,225
Principal	3,753,631	3,899,332	1,551,809	1,606,123	1,662,337	1,720,518	1,780,737
Ending Balance	28,903,681	25,004,349	23,452,540	21,846,417	20,184,080	18,463,562	16,682,825
Water Department							
COP 2018							
Interest	210,848	190,143	168,443	145,628	121,598	96,491	70,303
Principal	590,000	610,000	630,000	655,000	680,000	705,000	730,000
Ending Balance	5,550,000	4,940,000	4,310,000	3,655,000	2,975,000	2,270,000	1,540,000
Rev Bonds 2020							
Interest							
Principal							
Ending Balance							
Subtotal Water Debt							
Interest	210,848	190,143	168,443	145,628	121,598	96,491	70,303
Principal	590,000	610,000	630,000	655,000	680,000	705,000	730,000
Ending Balance	5,550,000	4,940,000	4,310,000	3,655,000	2,975,000	2,270,000	1,540,000
Sanitation Debt							
Capital Lease Trucks							
Interest							
Principal							
Ending Balance							
Total Enterprise Fund Debt							
Interest	1,331,279	1,165,772	1,043,595	966,467	886,223	802,934	716,528
Principal	4,343,631	4,509,332	2,181,809	2,261,123	2,342,337	2,425,518	2,510,737
Ending Balance	34,453,681	29,944,349	27,762,540	25,501,417	23,159,080	20,733,562	18,222,825
Total City Managed Debt							
Interest	1,732,279	1,530,072	1,369,795	1,253,067	1,131,623	1,005,434	880,103
Principal	5,243,631	5,444,332	3,151,809	3,271,123	3,392,337	3,520,518	3,645,737
Ending Balance	45,533,681	40,089,349	36,937,540	33,666,417	30,274,080	26,753,562	23,107,825



Description	FY42	FY43	FY44	FY45	FY46	FY47	FY48
Governmental Debt:							
2017A CDPs							
Interest							
Principal							
Ending Balance							
2017B CDPs							
Interest							
Principal							
Ending Balance							
2020 CDPs							
Interest							
Principal							
Ending Balance							
Heckart Community Center							
2020 CDPs							
Interest	129,075	93,525	56,850	19,125			
Principal	1,165,000	1,205,000	1,240,000	1,275,000			
Ending Balance	3,720,000	2,515,000	1,275,000	-			
Donor Revenue	70,638						
School Partnership Revenue							
Subtotal CIP Debt							
Interest	129,075	93,525	56,850	19,125	-	-	-
Principal	1,165,000	1,205,000	1,240,000	1,275,000	-	-	-
Ending Balance	3,720,000	2,515,000	1,275,000	-	-	-	-
Library Fund							
2020 CDPs							
Interest							
Principal							
Ending Balance							
DNR Energy System							
Interest							
Principal							
Ending Balance							
Transportation Fund							
Capital Lease Backhoe							
Interest							
Principal							
Ending Balance							
Capital Lease Loader							
Interest							
Principal							
Ending Balance							
Subtotal Transportation Debt							
Interest	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-
Ending Balance	-	-	-	-	-	-	-
Total Government Fund Debt							
Interest	129,075	93,525	56,850	19,125	-	-	-
Principal	1,165,000	1,205,000	1,240,000	1,275,000	-	-	-
Ending Balance	3,720,000	2,515,000	1,275,000	-	-	-	-



Description	FY42	FY43	FY44	FY45	FY46	FY47	FY48
Enterprise Fund Debt:							
Water Pollution Control							
2019 COPs							
Interest							
Principal							
Ending Balance							
2024 COPs							
Interest	583,899	519,392	452,627	383,525	312,005	237,981	161,367
Principal	1,843,063	1,907,569	1,974,335	2,043,436	2,114,957	2,188,980	2,265,595
Ending Balance	14,839,762	12,932,193	10,957,858	8,914,422	6,799,465	4,610,485	2,344,890
Capital Lease Backhoe							
Interest							
Principal							
Ending Balance							
Capital Lease Loader							
Interest							
Principal							
Ending Balance							
Subtotal WPC Debt							
Interest	583,899	519,392	452,627	383,525	312,005	237,981	161,367
Principal	1,843,063	1,907,569	1,974,335	2,043,436	2,114,957	2,188,980	2,265,595
Ending Balance	14,839,762	12,932,193	10,957,858	8,914,422	6,799,465	4,610,485	2,344,890
Water Department							
COP 2018							
Interest	43,013	14,523					
Principal	755,000	785,000					
Ending Balance	785,000	-					
Rev Bonds 2020							
Interest							
Principal							
Ending Balance							
Subtotal Water Debt							
Interest	43,013	14,523	-	-	-	-	-
Principal	755,000	785,000	-	-	-	-	-
Ending Balance	785,000	-	-	-	-	-	-
Sanitation Debt							
Capital Lease Trucks							
Interest							
Principal							
Ending Balance							
Total Enterprise Fund Debt							
Interest	626,912	533,915	452,627	383,525	312,005	237,981	161,367
Principal	2,598,063	2,692,569	1,974,335	2,043,436	2,114,957	2,188,980	2,265,595
Ending Balance	15,624,762	12,932,193	10,957,858	8,914,422	6,799,465	4,610,485	2,344,890
Total City Managed Debt							
Interest	755,987	627,440	509,477	402,650	312,005	237,981	161,367
Principal	3,763,063	3,897,569	3,214,335	3,318,436	2,114,957	2,188,980	2,265,595
Ending Balance	19,344,762	15,447,193	12,232,858	8,914,422	6,799,465	4,610,485	2,344,890



Description	FY42	FY43	FY44	FY45	FY46	FY47	FY48
Ratio Analysis:							
Enterprise Fund Debt Svc:							
WPC Fund:							
Net Income	3,845,586	3,910,093	3,976,858	4,045,960	4,117,480	4,191,504	4,268,118
Depreciation	2,739,511	2,739,511	2,739,511	2,739,511	2,739,511	2,739,511	2,739,511
Interest Expense	583,899	519,392	452,627	383,525	312,005	237,981	161,367
Net Operating Income	7,168,996	7,168,996	7,168,996	7,168,996	7,168,996	7,168,996	7,168,996
Debt Service	2,426,962	2,426,961	2,426,962	2,426,961	2,426,962	2,426,961	2,426,962
Debt Coverage Ratio (>1.35)	2.95	2.95	2.95	2.95	2.95	2.95	2.95
Water Fund:							
Net Income	2,029,863	2,058,353	2,072,875	2,072,875	2,072,875	2,072,875	2,072,875
Depreciation	796,863	796,863	796,863	796,863	796,863	796,863	796,863
Interest Expense	43,013	14,523	-	-	-	-	-
Net Operating Income	2,869,738	2,869,738	2,869,738	2,869,738	2,869,738	2,869,738	2,869,738
Debt Service	798,013	799,523	-	-	-	-	-
Debt Coverage Ratio (>1.35)	3.60	3.59	N/A	N/A	N/A	N/A	N/A
Sanitation Fund:							
Net Income	472,994	472,994	472,994	472,994	472,994	472,994	472,994
Depreciation	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Interest Expense	-	-	-	-	-	-	-
Net Operating Income	672,994	672,994	672,994	672,994	672,994	672,994	672,994
Debt Service	-	-	-	-	-	-	-
Debt Coverage Ratio (>1.35)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Governmental Debt:							
Debt Over Revenues:							
Governmental Debt	3,720,000	2,515,000	1,275,000	-	-	-	-
Gov't Revenues (No CIP Grants)	44,812,145	45,708,388	46,622,556	47,555,007	48,506,107	49,476,229	50,465,754
Percent Of Total (<120%)	8%	6%	3%	0%	0%	0%	0%
Debt Svc Over Expenditures							
Governmental Debt Service (Less Donor HCC)	1,223,438	1,298,525	1,296,850	1,294,125	-	-	-
Gov't Expend. (No CIP Grants & Debt)	40,274,489	40,752,322	41,158,170	41,567,027	40,688,572	41,095,458	41,506,412
Percent Of Total (<8%)	3.0%	3.2%	3.2%	3.1%	0.0%	0.0%	0.0%
Debt Amortized Next 10 Yrs							
Debt Amortized Next 10 Yrs	3,720,000	2,515,000	1,275,000	-	-	-	-
Total Governmental Debt	3,720,000	2,515,000	1,275,000	-	-	-	-
Percent Of Total (>65%)	100%	100%	100%	N/A	N/A	N/A	N/A



Description	FY49	Totals
Governmental Debt:		
2017A COPs		
Interest		111,160
Principal		1,722,000
Ending Balance		
2017B COPs		
Interest		722,081
Principal		4,386,407
Ending Balance		
2020 COPs		
Interest		662,808
Principal		3,150,010
Ending Balance		
Heckart Community Center		
2020 COPs		
Interest		9,663,625
Principal		22,830,000
Ending Balance		
Donor Revenue		7,409,938
School Partnership Revenue		2,584,000
Subtotal CIP Debt		
Interest	-	11,159,674
Principal	-	32,088,417
Ending Balance	-	
Library Fund		
2020 COPs		
Interest		174,642
Principal		829,990
Ending Balance		
DNR Energy System		
Interest		-
Principal		61,746
Ending Balance		
Transportation Fund		
Capital Lease Backhoe		
Interest		2,766
Principal		58,029
Ending Balance		
Capital Lease Loader		
Interest		2,606
Principal		66,379
Ending Balance		
Subtotal Transportation Debt		
Interest	-	5,372
Principal	-	124,408
Ending Balance	-	
Total Government Fund Debt		
Interest	-	11,339,688
Principal	-	33,104,561
Ending Balance	-	



Description	FY49	Totals
Enterprise Fund Debt:		
Water Pollution Control		
2019 COPs		
Interest		8,026,400
Principal		26,240,000
Ending Balance		
2024 COPs		
Interest	82,071	20,674,037
Principal	2,344,890	40,000,000
Ending Balance	-	
Capital Lease Backhoe		
Interest		2,766
Principal		58,029
Ending Balance		
Capital Lease Loader		
Interest		15,548
Principal		140,001
Ending Balance		
Subtotal WPC Debt		
Interest	82,071	27,925,327
Principal	2,344,890	57,523,608
Ending Balance	-	
Water Department		
COP 2018		
Interest		4,881,503
Principal		11,910,000
Ending Balance		
Rev Bonds 2020		
Interest		280,263
Principal		3,310,000
Ending Balance		
Subtotal Water Debt		
Interest	-	5,161,766
Principal	-	15,220,000
Ending Balance	-	
Sanitation Debt		
Capital Lease Trucks		
Interest		12,794
Principal		303,571
Ending Balance		
Total Enterprise Fund Debt		
Interest	82,071	33,099,887
Principal	2,344,890	73,047,179
Ending Balance	-	
Total City Managed Debt		
Interest	82,071	44,439,575
Principal	2,344,890	106,151,740
Ending Balance	-	



Description	FY49	Totals
Ratio Analysis:		
Enterprise Fund Debt Svc:		
WPC Fund:		
Net Income	4,347,414	
Depreciation	2,739,511	
Interest Expense	82,071	
Net Operating Income	7,168,996	
Debt Service	2,426,961	
Debt Coverage Ratio (>1.35)	2.95	
Water Fund:		
Net Income	2,072,875	
Depreciation	796,863	
Interest Expense	-	
Net Operating Income	2,869,738	
Debt Service	-	
Debt Coverage Ratio (>1.35)	N/A	
Sanitation Fund:		
Net Income	472,994	
Depreciation	200,000	
Interest Expense	-	
Net Operating Income	672,994	
Debt Service	-	
Debt Coverage Ratio (>1.35)	N/A	
Governmental Debt:		
Debt Over Revenues:		
Governmental Debt	-	
Gov't Revenues (No CIP Grants)	51,475,069	
Percent Of Total (<120%)	0%	
Debt Svc Over Expenditures		
Governmental Debt Service (Less Donor HCC)	-	
Gov't Expend. (No CIP Grants & Debt)	41,921,476	
Percent Of Total (<8%)	0.0%	
Debt Amortized Next 10 Yrs		
Debt Amortized Next 10 Yrs	-	
Total Governmental Debt	-	
Percent Of Total (>65%)	N/A	

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI, SEDALIA FIRE DEPARTMENT AND ED M. FELD EQUIPMENT, DBA FELD FIRE, FOR THE PURCHASE OF A SPARTAN METRO STAR CUSTOM PUMPER AND EQUIPMENT.

WHEREAS, The City of Sedalia, Missouri, has received a proposal to enter into with Ed M. Feld Equipment dba Feld Fire for the purchase of a Spartan Metro Star Custom Pumper and equipment; and

WHEREAS, under the agreement, the City of Sedalia, Missouri, shall pay the sum and amount of Seven Hundred Twenty-Three Thousand Six Hundred Twenty-One Dollars (\$723,621.00) to Ed M. Feld Equipment dba Feld Fire for the purchase of said pumper and equipment for the Sedalia Fire Department as more fully described in the proposed agreement attached hereto as Exhibit A and incorporated by reference.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri, Sedalia Fire Department and Ed M. Feld Equipment dba Feld Fire, in substantively the same form and content as the agreement has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the document in substantively the same form and content as it has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the document after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of April, 2022.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of April, 2022.

John Kehde, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk



113 NORTH GRIFFITH ROAD CARROLL, IA 51401
(712) 792-3143 FAX (712) 792-6658

CONTRACT

THIS CONTRACT ("Contract") is made by and between Ed M. Feld Equipment Co., Inc. DBA Feld Fire ("Feld Fire") and Sedalia Fire Department ("Customer"). This Contract will not become binding upon Feld Fire until it is executed by an authorized person on behalf of Feld Fire, and the effective date of the Contract ("Effective Date") will be the date that the Feld Fire authorized person executes the Contract. The parties hereby agree as follows:

(1) Subject to the terms of this Contract, Feld Fire shall furnish, and Customer shall purchase, the apparatus and equipment ("Apparatus and Equipment") described and in accordance in all material respects with the specifications ("Original Specifications") submitted with the bid proposal (the "Bid Proposal"). In the event there is any conflict between Original Specification and the Bid Proposal, the Bid Proposal will prevail.

(2) This Contract for Apparatus and Equipment conforms to all Federal Department of Transportation (DOT) and Environmental Protection Agency (EPA) rules and regulations and to all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus in effect as of the Effective Date. Any increased cost incurred by Feld Fire because of future changes in or additions to such DOT, EPA or NFPA standards will be passed along to Customer as an addition to the Purchase Price set forth below. Notwithstanding anything to the contrary in this Agreement, if the costs to Feld Fire of acquiring any of the raw materials used in the production and supply of the product(s) (including, without limitation, the costs of acquiring raw materials, costs associated with labor costs, shipping costs, or any other costs) materially increase from the cost levels as of the date of this Agreement, the parties agree that (1) buyer shall have the obligation to pay and reimburse to Feld Fire such increased costs, or (2) Feld Fire shall have the right in its discretion to terminate this Agreement, without further liability to Buyer, upon ten (10) days' notice to buyer. For purposes hereof, a "material increase" is defined to mean 5% of the quoted bill of material.

(3) The Apparatus and Equipment shall be ready for delivery from Feld Fire's facility, within 440 days. **This delivery timeframe is subject to modification if there are customer driven delays to holding the pre-construction meeting and/or if there are customer driven delays to returning the corresponding signed CO to the factory. All days exceeding 10 days after the pre-construction conclusion with priced CO ready for approval will be added to the above-mentioned delivery timeframe.** Any further delays after the pre-construction has been completed in providing additional desired specifications, change approvals, inspection timelines, or other required information for the Apparatus and Equipment may result in an extension of the above referenced delivery timeline by the amount of time Feld Fire requires, in its sole but reasonable discretion, to furnish the Apparatus and Equipment following Customer's delay, but in any event by at least the duration of Customer's delay.

(4) A competent Feld Fire service representative shall, upon request, be provided to demonstrate any Apparatus and Equipment and/or to give Customer's employees the necessary instructions in the operation and handling of any Apparatus or Equipment.

(5) In exchange for the Apparatus and Equipment, Customer agrees to pay Feld Fire the sum of **Seven Hundred Twenty-Three Thousand Six Hundred Twenty-One Dollars and Zero Cents (\$723,621.00)** ("Purchase Price"). This includes a prepayment discount of Twenty Two Thousand Five Hundred Forty Nine Dollars and Zero Cents due within 30 days of contract signing. Net payment is due upon delivery to Customer, unless otherwise specified herein. Interest at 18 percent per annum, payable monthly, shall be charged on all past due payments. If more than one item of Apparatus and Equipment is covered by this Contract, the above terms of payment shall apply to each item, and an invoice covering each item shall be rendered in the proper amount and paid upon delivery of the item. In the event the Apparatus and Equipment is placed in service prior to payment in full, Feld Fire reserves the right to charge a rental fee of Three Hundred Fifty Dollars (\$ 350.00) per day. Any applicable taxes not specified noted above will be paid by Customer directly or will be added to the Purchase Price and paid by Feld Fire. If Customer claims exemption from any tax, Customer shall furnish applicable exemption certificate to Feld Fire and hold Feld Fire harmless from any such tax, interest or penalty which may at any time be assessed against Feld Fire.

(6) Acceptance of Apparatus and Equipment shall occur immediately after completion of a final inspection by a representative of Customer at a facility location of Feld Fire, completion of any discrepancy list, and shipment of Apparatus and Equipment from Feld Fire's facility location. Upon completion of the final inspection and related discrepancy list, the Apparatus and Equipment shall be conclusively determined to be in full compliance with the terms of this Contract, including without limitation the Original Specifications. Feld Fire will not surrender to Customer the title to or the statement of origin for any Apparatus or Equipment or provide Customer with any other documentation regarding ownership of any Apparatus or Equipment until Feld Fire has received full payment of the Purchase Price and taxes.

(7) Feld Fire shall not be liable to Customer or to anyone else for consequential, incidental, special, exemplary, indirect or punitive damages arising from any defect, delay, nondelivery, recall or other breach by Feld Fire, including but not limited to personal injury, death, property damage, lost profits, or other economic injury. Feld Fire shall not be liable to Customer or anyone else in tort for any negligent design or manufacture of any body or other part of Apparatus or Equipment, or for the omission of any warning with respect thereto.

(8) Customer shall indemnify Feld Fire against, and hold Feld Fire, its agents, employees, officers and directors harmless from, any and all claims, action, suits and proceedings, costs, expenses, damages and liabilities, whether based in negligence, tort, strict liability or otherwise,

including attorney's fees and costs, arising out of, connected with, or resulting from this Contract or the Apparatus or Equipment, except to the extent such claims, action, suits and proceedings, costs, expenses, damages or liabilities arise from Feld Fire's breach of its obligations under this Contract.

(9) Feld Fire warrants that, at the time of delivery, the Apparatus and Equipment shall comply in all material respects with the Original Specifications. THE ONLY OTHER WARRANTIES APPLICABLE TO THE APPARATUS AND EQUIPMENT ARE THOSE EXPRESSLY SET FORTH IN THE BID PROPOSAL AND IDENTIFIED AS APPLYING TO THE APPARATUS AND EQUIPMENT. SUCH WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR ANY PARTICULAR PURPOSE.

(10) Feld Fire shall not be liable if performance failure arises out of causes beyond its reasonable control, which causes shall include without limitation acts of God, war, fires, floods, difficulty in procuring materials, equipment or tooling failure, freight embargoes, order of any court, strike, lockout, shortage of labor, failure or delays by suppliers or contractors, or legislative or governmental, or other, prohibitions or restrictions.

(11) The Apparatus and Equipment shall remain the property of Feld Fire until the entire Purchase Price for each and every item of Apparatus and Equipment has been paid. In case of a default in payment, Feld Fire may take full possession of the Apparatus and Equipment, or of the item or items upon which default has been made, and any payments that have been made shall be applied as payment for the use of the Apparatus and Equipment up to the date Feld Fire takes possession.

(12) This Contract will only be binding on Feld Fire after it is signed and approved by an authorized person of Feld Fire. This Contract (which includes the other documents referenced in this Contract) embody the entire agreement and understanding between the parties with respect to the subject matter of this Contract and supersede all prior oral or written agreements and understandings relating to the subject matter of this Contract. No statement, representation, warranty, covenant or agreement of any kind not expressly set forth in this Contract shall affect, or be used to interpret, change or restrict, the express terms and provisions of this Contract. This Contract cannot be altered or modified except by mutual written agreement signed by the parties. The Customer representative signing this Contract on Customer's behalf represents and warrants that he or she has the authority to sign this Contract and that all necessary action has been taken by Customer to authorize Customer's execution of and performance under this Contract.

(13) In the event that any court of competent jurisdiction shall determine that any provision, or any portion thereof, contained in this Contract shall be unenforceable in any respect, then the provision shall be deemed limited to the extent that the court deems it enforceable, and as so limited shall remain in full force and effect. In the event that the court shall deem any provision, or portion thereof, wholly unenforceable, the remaining provisions of this Contract shall nevertheless remain in full force and effect.

(14) This Contract shall be governed by and construed in accordance with the laws of the State of Iowa without giving effect to principles of conflict of laws. Customer irrevocably and unconditionally (a) agrees that any suit, action, or other legal proceeding arising out of or relating to this Contract may, at the option of Feld Fire, be brought in a court of record of the State of Iowa in Carroll County, in the United States District Court for the Northern District of Iowa; or in any other court of competent jurisdiction (b) consents to the jurisdiction of each such court in any such suit, action or proceeding; and (c) waives any objection that it may have to the laying of venue of any such suit, action, or proceeding in any of such courts.

Submitted to Customer By: Spencer Stephens on 04-04-2022
Feld Fire Sales Representative - Print Name Date

Feld Fire Sales Representative Signature

This Contract is agreed to by the parties as of the Effective Date.

Feld Fire	Customer: <u>Sedalia Fire Department</u>
By: _____ Feld Fire, Authorized Signature	By: _____ Customer Signature
_____ Print Name	_____ Print Name
Its: _____	Its: _____
_____ Date	_____ Date



Proposal for a Spartan Star Custom Pumper

April 5th, 2022

This proposal has been prepared for:

City of Sedalia Fire Department

We hereby propose to furnish to you, subject to proper execution of a signed contract by you and an officer of Ed M Feld Equipment Co Inc, dba Feld Fire, the following Pumper and equipment to be built in accordance with the attached Spartan Metro Star Custom Pumper Specifications.

- Upon completion of contract, (1) one Spartan Metro Star Pumper as specified by customer for **Seven Hundred Forty Six Thousand One Hundred Seventy Dollars and Zero Cents (\$746,170.00)**. Delivery shall be 440 days from receipt of order and signed contract with Feld Fire, completion of a pre-construction conference with dealer over zoom, signed acceptance by all parties and receipt of chassis.
- Price Proposal is good until April 22nd, 2022.
- Prepayment options are available:
 - o 100% Prepay would give you an additional savings of \$22,549.00
 - o 80% Prepay would give you an additional savings of \$18,039.00
 - o 50% Prepay would give you an additional savings of \$11,275.00
- **Total 100% Prepaid price is \$723,621.00**
- Spartan Motors includes a 2-year bumper to bumper warranty, serviced entirely by Feld Fire.

We appreciate the opportunity to work with you on the purchase of a new pumper,

Sincerely,

Spencer Stephens, Apparatus Sales Specialist

Spencers@feldfire.com

(816) 810-2811

A division of **ED M. FELD EQUIPMENT CO., INC.**

113 North Griffith Road • Carroll, Iowa 51401 • T 800 568 2403 • F 712 792 6658 • www.feldfire.com
1330 NW Jefferson St., Grain Valley, MO 64029 T 816-443-2738 F 816-443-2864
10403 Baur Blvd St E., Olivette, MO 63132



Submitted to Customer By: Spencer Stephens on 4-5-22

Feld Sales Representative Signature _____

This Contract is agreed to by the parties as of the Effective Date

Feld Fire
Print

Customer: _____
Print

By: _____
Feld Fire Authorized Signature

By: _____
Customer Signature

Print Name

Print Name

It's: _____

It's: _____

Date

Date



CONTRACT PRICING WORKSHEET
For MOTOR VEHICLES Only

Contract No.:

FS12-19

Date Prepared:

4/5/2022

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	Feld Fire / Spartan Motors	Contractor:	Spartan Motors USA Inc/Smeal Holding, LLC
Contact Person:	Spencer Stephens	Prepared By:	Spencer Stephens
Phone:	816-810-2811	Phone:	816-810-2811
Fax:	712-792-6658	Fax:	712-792-6658
Email:	spencers@feldfire.com	Email:	nicole.sateren@spartanmotors.com
Product Code:	FS19EEC10	Description:	Pumper, Midship, 1250 GPM, IPS, Aluminum Body, Spartan Metro Star, 4 Door, Lift Cab, Single Axle

A. Product Item Base Unit Price Per Contractor's H-GAC Contract: 535488

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
457 PAC Wall Toolboard (Per Compartment) x7	7840	281 Pump Compartment Heater	1329
670 Directional Light - LED	2360	288 Smart Pump Compartment Slide Out Step	3624
684 Side Cab/Body Surface Scene Lights - LED	1650	327 Front Suction- Custom Cab	4982
173 Auto Eject 20 amp	610	345 Front bumper discharge	3086
175 Upgrade Headlights to LED	1560	352 RC Deck Gun Extenda Gun with RC Deck Gun	13758
192 LED Stick Water Gauge	1479	353 Booster Reel	263
196 Cab Door warning lights	1278	373 High side Compartments Metal x2	18588
197 Upgrade Siren	1596	379 Upgrade Body to Star	36192
198 Upgrade Light Bar	2931	395 Triple SCBA Storage Compartments x2	2240
203 Back Up camera system	1200	402 Ladder Storage, Inside Body, Aluminum Door	5838
260 Add Interior EMS Compartment x2	7838	Subtotal From Additional Sheet(s):	58457
		Subtotal B:	178699

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Change order concession	23800		
Rear Mount Pump Configuration	6300	Subtotal From Additional Sheet(s):	
		Subtotal C:	30100

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is: 4%**

D. Total Cost Before Any Applicable Trade-In/ Other Allowances / Discounts (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	744287	=	Subtotal D:	744287
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E. H-GAC Order Processing Charge (Amount Per Current Policy) Subtotal E:

F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Description	Cost	Description	Cost
Freight	1883		
		Subtotal F:	1883

Delivery Date: 440 days **G. Total Purchase Price (D+E+F):** 746170

Sedalia Fire Department
DEPARTMENTAL MEMORANDUM
Office of the Fire Chief

To : City Administrator Kelvin Shaw

From : Fire Chief Matthew Irwin

Date : April 04, 2022

Ref : Fire Engine Purchase

The Sedalia Fire Department reached out to multiple companies for the purchase of a new fire engine. After review of the specifications and costs associated with the purchase of the new truck, I am recommending purchase of the new fire engine under the HGAC from Feld Fire Equipment located in Grain Valley, Missouri. I believe it is the best option because it offers a 2-year bumper to bumper warranty compared to the one year offered by other companies as well as the location of their service department being only an hour away.

The total estimated cost for the new engine is \$746,170. If the city chooses to pay the entire cost of the truck up front the cost is reduced to \$723,621.00.

The cost of this project is below the budgeted amount set aside for purchase of this engine.

Staff recommends purchase of the new engine from Feld Fire Equipment.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING A QUOTE FROM OTTEN SMALL ENGINE LLC FOR THE PURCHASE OF TWO STAND-UP COMMERCIAL MOWERS TO BE UTILIZED BY THE PUBLIC WORKS DEPARTMENT.

WHEREAS, The City of Sedalia, Missouri, has received a quote from Otten Small Engine LLC for the purchase of 2 Gravely stand-up commercial mowers to be utilized by the Public Works Department; and

WHEREAS, under the terms of the quote, the City of Sedalia shall pay the sum and amount of Sixteen Thousand Eight Hundred Forty-Eight Dollars (\$16,848.00) to Otten Small Engine LLC for said mowers as more fully described in the quote attached to this ordinance as Exhibit A and incorporated by reference herein

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the quote from Otten Small Engine LLC in substantively the same form and content as the quote has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on any other documentation, if necessary, in substantively the same form and content as the quote has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the quote and any other subsequent documentation after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of April, 2022.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of April, 2022.

ATTEST:

John Kehde, Mayor

Arlene Silvey, MPCC City Clerk

Q U O T A T I O N

PAGE: 1

OTTEN SMALL ENGINE LLC
2617 E. BROADWAY
SEDALIA, MO 65301
Phone #: (660)827-0022
Fax #: (660)829-1359

PHONE #: (660)827-3000
CELL #: (660)620-5695
ALT. #: (660)620-5527 Ext: mat
P.O.#:
TERMS: Net 10th EOM
SALES TYPE: Quote

DATE: 3/23/2022
ORDER #: 197038
CUSTOMER #: 5676
CP: 108
LOCATION: 1
STATUS: Active

BILL TO: 5676
CITY OF SEDALIA
200 S. OSAGE ST
SEDALIA, MO 65302

SHIP TO:
CITY OF SEDALIA
200 S OSAGE ST
SEDALIA, MO 65302

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	NET	TOTAL
GRA	994164	PRO-STANCE 60 23.5 HP KAWASAKI	2	\$10,800.00	\$21,600.00
***	DISC	DISCOUNT	1	-\$4,752.00	(\$4,752.00)

Prices reflected on this quote are valid for 30 days. Items listed on this quote subject to prior sale and like item may incur additional shipping and handling charges.
Visit us at www.ottensmallengine.com

Sourcwell 031121-ACO-1

SUBTOTAL: \$16,848.00
TAX: \$0.00
ORDER TOTAL: \$16,848.00

Authorized By: _____

To: Kelvin Shaw and Dawn Jennings
Through: Brenda Ardrey *BA*
From: Bill Garrigus
Date: March 4, 2022
Subject: Purchase of two (2) mowers
Public Works

The Public Works Department is requesting City Council approval to purchase two (2) stand-up commercial mowers approved in the Fiscal Year 2023 budget.

The Department used a contract established by Sourcewell/NJPA and further obtained quotes for the mowers to establish best price. Sourcewell is a national cooperative purchasing program used by local and state governments to conduct formal bidding for the entities which reduces the overall cost of bidding to each entity using the contract. Membership in Sourcewell is free. Cost savings to the City comes from staff time saved writing technical specifications and reviewing responses, cost of advertising for competitive bids, obtaining the benefit of bulk or joint purchasing routinely resulting in a lower unit cost and reducing the time to obtain a product or service.

After reviewing the mowers available under the Sourcewell contract and taking into consideration the cost of the other mowers received via the quotes, the Department selected commercial grade Gravely mowers, available from a local dealer, Otten Small Engine LLC, 2617 E. Broadway Ave., Sedalia, Missouri, as meeting the needs of the Department and at the best value.

The attached quote provides the price per mower the total for the two (2) mowers is \$16,848 which is close to the budgeted amount of \$16,200 provided in the budget for the two mowers. (Note: The materials item for rock will be reduced by \$648 to offset the additional cost of the mowers.)

Your consideration of this request is appreciated.

Thank you.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING A QUOTE FROM ELLIOTT EQUIPMENT COMPANY FOR THE PURCHASE OF A REAR LOAD REFUSE TRUCK TO BE UTILIZED BY THE SANITATION DEPARTMENT.

WHEREAS, The City of Sedalia, Missouri, has received a quote from Elliott Equipment Company for the purchase of a 2022 International HV607 rear load refuse truck to be utilized by the Sanitation Department; and

WHEREAS, under the terms of the quote, the City of Sedalia shall pay the sum and amount of One Hundred Seventy-Nine Thousand Nine Hundred Sixty-Five Dollars (\$179,965.00) to Elliott Equipment Company for said truck as more fully described in the quote attached to this ordinance as Exhibit A and incorporated by reference herein

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the quote from Elliott Equipment Company in substantively the same form and content as the quote has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on any other documentation, if necessary, in substantively the same form and content as the quote has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the quote and any other subsequent documentation after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of April, 2022.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of April, 2022.

ATTEST:

John Kehde, Mayor

Arlene Silvey, MPCC
City Clerk



3100 West 76th Street
Davenport, IA 52806
Ph: 563-391-4840

Elliott Sanitation Equip. Co.
1245 Dawes Avenue
Lincoln, NE 68521
Ph: 402-474-4840

4000 SE Beisser Drive
Grimes, IA 50111
Ph: 515-986-4840
Fx: 515-986-9530

14001 Botts Rd.
Grandview, MO 64030
Ph: 816-761-4840

4400 E 60th Ave
Commerce City, CO 80022
Ph: 303-853-4840

Quote

Date	Quote #
4/4/2022	16997
Proposed Shipping Date	
Stock	
Terms	
Net 30	
Rep	
KMI	

City of Sedalia
200 S Osage
Sedalia, MO 65301

Here is our quotation on the goods named, subject to the conditions noted:

CONDITIONS: The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the Home Office of the Seller. Prices are based on costs and conditions existing on date of quotation and are subject to change by the Seller before final acceptance. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control.

Typographical and stenographic errors subject to correction. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged for pro-rata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production. Quoted Prices are good for 60 days.

Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein which may appear on Purchaser's formal order will not be binding on the Seller.


TERMS: Equipment is due on receipt. Carts, Containers, Parts & service are Net 30 unless otherwise noted on your account. Balances over 30 days from the date of invoice are subject to finance charges up to 1.5% per month.

Qty	Item	Description	Price	Total
1	11460E	<p>***Sourcewell Proposal - 091219-NWY*** 2022 New International HV607, Cummins L9 300 HP diesel, Allison 3500RDS automatic, single axle, 20 cu yd New Way Cobra rear loader, reeving cylinder winch with latch kit; kicker bar, (2) Perkins D6620 cart tippers, color camera system, work lights, strobe lights, in cab controls for tailgate and eject. VIN:3HAEJTAN2NL169005 Body WO:123294 Freight</p> <p>Note: Unit is in stock and subject to prior sale.</p>	178,965.00	178,965.00
	Freight		1,000.00	1,000.00

Total \$179,965.00

TO CONFIRM ORDER, SIGN AND RETURN

X _____

To: Kelvin Shaw
Through: Brenda Ardrey 
From: Justin Bray
Date: April 4, 2022
Subject: Sanitation Department Garbage Truck
Cooperative Purchasing - Sourcewell

The Public Works Department is requesting City Council approval to purchase one (1) rear load garbage truck approved in the Fiscal Year 2023 budget. We have evaluated rear loading garbage trucks for the Sanitation Division and selected the following unit.

The Department used the Sourcewell/NJPA established contract and spoke with several dealers to obtain the best price and delivery date available on these difficult to obtain due to material and staff shortages at the manufacturer. Sourcewell is a national cooperative purchasing program used by local and state governments to conduct formal bidding for the entities which reduces the overall cost of bidding to each entity using the contract. Membership in Sourcewell is free. Cost savings to the City comes from staff time saved writing technical specifications and reviewing responses, cost of advertising for competitive bids, obtaining the benefit of bulk or joint purchasing routinely resulting in a lower unit cost and reducing the time to obtain a product or service.

After reviewing garbage truck availability under the Sourcewell contract, other direct purchase options and taking into consideration the cost of garbage trucks, the Department selected a 20 cubic yard International garbage truck (production year 2022) for \$179,965 that is immediately available and on the ground from Elliott Equipment Co., 14001 Botts Road, Grandview, Mo. 64030 as meeting the needs of the Department and at the best value. The requested purchase is within the FY 2023 budget amount of \$187,000 (\$7,035 remaining).

Your consideration of this request is appreciated.

Thank you.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING A QUOTE FROM OTTEN SMALL ENGINE LLC FOR THE PURCHASE OF A PRO-TURN MOWER TO BE UTILIZED BY THE WATER DEPARTMENT.

WHEREAS, The City of Sedalia, Missouri, has received a quote from Otten Small Engine LLC for the purchase of a Gravely Pro-Turn 672 commercial mower to be utilized by the Water Department; and

WHEREAS, under the terms of the quote, the City of Sedalia shall pay the sum and amount of Thirteen Thousand Two Hundred Thirty-Six Dollars and Forty-Four Cents (\$13,236.44) to Otten Small Engine LLC for the purchase of said mower as more fully described in the quote attached to this ordinance as Exhibit A and incorporated by reference herein

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the quote from Otten Small Engine LLC in substantively the same form and content as the quote has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on any other documentation, if necessary, in substantively the same form and content as the quote has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the quote and any other subsequent documentation after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of April, 2022.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of April, 2022.

ATTEST:

John Kehde, Mayor

Arlene Silvey, MPCC City Clerk

S A L E S O R D E R

PAGE: 1

OTTEN SMALL ENGINE LLC
2617 E. BROADWAY
SEDALIA, MO 65301
Phone #: (660)827-0022
Fax #: (660)829-1359

PHONE #: (660)826-1234
CELL #: (660)460-0118
ALT. #: (660)287-0655
P.O.#:
TERMS: Net 10th EOM
SALES TYPE: Sales Order
CP: 108
SALES REP: 108

DATE: 4/7/2022
ORDER #: 197749
CUSTOMER #: 3966
LOCATION: 1
STATUS: Active

BILL TO 3966

SEDALIA WATER DEPARTMENT
111 W. 4TH ST
SEDALIA, MO 65301

SHIP TO

SEDALIA WATER DEPARTMENT
111 W. 4TH ST
SEDALIA, MO 65301

MFR	PRODUCT NUMBER	DESCRIPTION	ORD	SOLD	B/O	NET	TOTAL
GRA	992502	PRO-TURN 672 - 35 HP KAWASAKI FX1000 S/N: 000476	1		0	\$16,142.00	\$16,142.00
****	DISC	DISCOUNT	1		0	-\$2,905.56	(\$2,905.56)

Thank you for your business!
Visit us at www.ottensmallengine.com

Water

Holding till meeting 4/18

SUBTOTAL:	\$13,236.44
TAX:	\$0.00
ORDER TOTAL:	\$13,236.44
BALANCE REMAINING:	\$13,236.44

Picked Up By: _____

To: Kelvin Shaw
Through: Brenda Ardrey BA
From: William Bracken
Date: March 7, 2022
Subject: Purchase of a mower
Public Works

The Public Works Department is requesting City Council approval to purchase a Gravely Pro-Turn 672 commercial mower approved in the Fiscal Year 2023 budget.

The Department used a contract established by Sourcewell/NJPA and further obtained quotes for the mower to establish best price. Sourcewell is a national cooperative purchasing program used by local and state governments to conduct formal bidding for the entities which reduces the overall cost of bidding to each entity using the contract. Membership in Sourcewell is free. Cost savings to the City comes from staff time saved writing technical specifications and reviewing responses, cost of advertising for competitive bids, obtaining the benefit of bulk or joint purchasing routinely resulting in a lower unit cost and reducing the time to obtain a product or service.

After reviewing the mowers available under the Sourcewell contract and taking into consideration the cost of the other mowers received via the quotes, the Department selected a commercial grade Gravely mower, available from a local dealer, Otten Small Engine LLC, 2617 E. Broadway Ave., Sedalia, Missouri, as meeting the needs of the Department and at the best value.

The attached quote provides the price of the mower which is \$13,236.44 (leaving a remaining balance in the budget of \$763.56.). Your consideration of this request is appreciated.

Thank you.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING A SALES AGREEMENT FOR THE PURCHASE OF A TOW BEHIND AIR COMPRESSOR.

WHEREAS, The City of Sedalia, Missouri, has received a sales agreements from Foley Equipment Company for the purchasing of a tow behind air compressor for the Water Department; and

WHEREAS, under the attached agreements, the City of Sedalia, Missouri, shall pay the following amounts to Foley Equipment Company:

- **Sullair 185 CFM Air Compressor** - \$23,870.00; (2) 1994 Sullir (SL) tow behind compressors will be traded in for \$9,200.00; total after trade-in \$14,670.00.

as more fully described in the sales agreement attached to this ordinance as Exhibits A and incorporated by reference herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the sales agreement by and between the City of Sedalia, Missouri, and Foley Equipment Company in substantively the same form and content as the agreements have been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreements in substantively the same form and content as the agreements have been proposed.

Section 3. The City Clerk is hereby directed to file in their office a duplicate or copy of the agreement after they have been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of April, 2022.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of April, 2022.

ATTEST:

John Kehde, Mayor

Arlene Silvey, MPCC
City Clerk



SALES AGREEMENT

DATE Mar 25, 2022

Foley Rental, 1550 S. West Street, Wichita, KS67213 Phone: (316) 943-4211

CUSTOMER	CITY OF SEDALIA		
STREET ADDRESS	200 S OSAGE		
CITY/STATE	SEDALIA, MO	COUNTY	PETTIS
POSTAL CODE	65301-4334	PHONE NO.	660-827-3000
CUSTOMER CONTACT:	EQUIPMENT		
	PRODUCT SUPPORT		
INDUSTRY CODE:	LEGISLATIVE BODIES	PRINCIPAL WORK CODE	
	(CITY/COUNTY) (9223)		

CUSTOMER NUMBER	030820	Salos Tax Exemption # (if applicable)	12493333	CUSTOMER PO NUMBER (For reference only)	
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PAYMENT TERMS: (All terms and payments are subject to Finance Company - OAC approval)					
NET PAYMENT ON RECEIPT OF INVOICE	<input type="checkbox"/>	NET ON DELIVERY	<input type="checkbox"/>	FINANCIAL SERVICES	<input type="checkbox"/>
CASH WITH ORDER	\$0.00	BALANCE TO FINANCE	\$0.00	CONTRACT INTEREST RATE	0
PAYMENT PERIOD		PAYMENT AMOUNT	0.00	NUMBER OF PAYMENTS	0
				OPTIONAL BUY-OUT	\$0.00

DESCRIPTION OF EQUIPMENT ORDERED / PURCHASED			
MAKE: TBA	MODEL: I85DPQ	YEAR: TBA	
STOCK NUMBER: 3AR7386	SERIAL NUMBER: TBA		
SULLAIR 185 CFM AIR COMPRESSOR	18-5DPQ	ATTN: NICK MOORE	
2" BALL HITCH, CAT-TP4		1550 S. WEST STREET	
ENGINE, 185 CFM / 100 PSI		WICHITA, KS 67213	
PREPAY AND ADD FREIGHT			
PER SULLAIR QUOTE ZS031010-02			

THE INVOICE & MSO SHOULD BE TITLED AS:			
FOLEY SUPPLY, LLC. DBA FOLEY RENTAL			
1210 S. WEST STREET			
WICHITA KS 67213			

THE MSO SHOULD BE SENT TO:			
FOLEY EQUIPMENT COMPANY			

TRADE-IN EQUIPMENT				SELL PRICE	\$23,870.00
MODEL: 185 - SULLAIR(SL)	YEAR: 1994	SN: 004-114232		LESS GROSS TRADE ALLOWANCE	(59,200.00)
PAYOUT TO:	AMOUNT: \$	PAID BY: Dealer		NET BALANCE DUE	\$14,670.00
MODEL: 185 - SULLAIR(SL)	YEAR: 1994	SN: 004-115042		AFTER TAX BALANCE	\$14,670.00
PAYOUT TO:	AMOUNT: \$	PAID BY: Dealer		ACH Information:	
MODEL:	YEAR:	SN:		Bank = Wells Fargo NA	
PAYOUT TO:	AMOUNT:	PAID BY:		ABA number 121000248	
MODEL:	YEAR:	SN:		Account number 4121956387	
PAYOUT TO:	AMOUNT:	PAID BY:		Email remittance advice to ACHPMTS@foleyeq.com	
ALL TRADE-INS ARE SUBJECT TO EQUIPMENT BEING IN "AS INSPECTED CONDITION" BY FOLEY AT TIME OF DELIVERY OF REPLACEMENT MACHINE PURCHASE ABOVE.				Customer responsible for all applicable taxes at the time of delivery.	

<input type="checkbox"/> CATERPILLAR EQUIPMENT WARRANTY	INITIAL	<input type="checkbox"/> USED EQUIPMENT WARRANTY	INITIAL
The Customer acknowledges that they have received a copy of the Foley Rental and/or Caterpillar Warranty as applicable and have read and understood said warranty. Scheduled oil sampling (S.O.S.) is mandatory with this warranty. The Customer is responsible for taking oil samples at designated intervals from all power train components and failure to do so may result in voiding the warranty. Warranty applicable including expiration date where necessary.		All used equipment is sold as is where is and no warranty is offered or implied except as specified here: Warranty applicable:	

CSA:
NOTES: Sourcewell Member # 193317

This order is not valid until approved by Sales Manager

THIS AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS ON THE NEXT PAGE

ORDER RECEIVED BY	Matt Smith	APPROVED AND ACCEPTED ON	
	REPRESENTATIVE		CITY OF SEDALIA
	SALES MANAGER	BY	SIGNATURE

TITLE

TERMS AND CONDITIONS

1. Agreement. This Agreement, when accepted by Foley, shall become a binding contract, and may not be revoked by the Customer. Foley's performance per this Agreement shall be subject to strikes, lockouts, accidents, fire, delays in manufacturing or transportation, acts of God, embargoes, pandemics or governmental action, or any other causes beyond the control of Foley, and any of said causes shall absolutely absolve Foley from any liability to the Customer under the terms hereof.

2. Payment and Representations. Unless the Equipment is paid in full in cash at the time of delivery, Foley retains and Customer hereby grants to Foley a purchase-money security interest in the Equipment, including all accessories, spare parts, special fittings, and tools thereof, and all additions, accessions, increases, improvements, renewals, substitutions, or replacements thereof (collectively, the "Collateral"), together with all proceeds from any sale or other disposition of all or any part of the Collateral to secure the full amount owed therefore, together with all interest, fees, and penalties. Unless Customer shall execute a separate security agreement with Foley covering the Collateral, this Agreement shall constitute a security agreement for the Collateral. Promptly upon request, Customer agrees to execute a note or other evidence of Customer's indebtedness for the Collateral, which shall only constitute evidence of such indebtedness and not a payment or satisfaction of such indebtedness. Promptly upon request, Customer shall, at its expense, do any act and execute, acknowledge, deliver, file, register, record, and ratify all documents requested by Foley, in Foley's discretion, to perfect Foley's security interest in the Collateral, including but not limited to, any financing statements. Customer hereby irrevocably appoints Foley its attorney-in-fact, which such appointment shall be coupled with an interest, to do such acts and to execute and file all such documents on Customer's behalf, which power is coupled with an interest, and which power is delegable by Foley. Customer acknowledges that Foley's signature or the signature of its delegate on such documents to be the same as Customer's own for all purposes and with the present intent to authenticate the document. Customer represents and warrants to Foley that (a) Customer has the power to make, deliver, and perform under this Agreement, (b) the person executing this Agreement is authorized to do so on behalf of Customer, (c) this Agreement constitutes a valid obligation of Customer, legally binding upon it and enforceable in accordance with its terms; (d) all credit, financial, and other information submitted to Foley in connection with this Agreement is and shall be true, correct, and complete; (e) the Customer: if an individual, has his or her principal residence in Kansas or Missouri, or in state otherwise indicated on the front of this Agreement, if a registered entity, is registered under the laws of the State of Kansas or Missouri, or in state otherwise indicated on front of this Agreement; if a non-registered entity, has its principal place of business in Kansas or Missouri, or in state otherwise indicated on front of this Agreement; (f) Customer's name set forth on the front of this Agreement is Customer's full, legal name; and (g) the Collateral is and shall remain located in the State of Kansas or Missouri or state otherwise indicated on the front of this Agreement. A breach by Customer in the terms, representations, or warranties of this Agreement or the terms of any invoice for the Equipment hereunder, including but not limited to, failure to pay in full the amount owed for the Equipment within the time periods stated herein or on any such invoice, shall constitute an event of default, and all amounts owing to Foley shall be immediately due, and Foley shall have all rights and remedies in law or in equity, including but not limited to, the Kansas or Missouri Uniform Commercial Code, and as set forth herein. In the event of Customer default of this Agreement, Foley shall be entitled to recover all costs, losses and expenses, including attorney's fees relating to the default and exercise of Foley's remedies.

3. Delivery and Taxes. Unless Shipment is provided by Foley, Foley's responsibility for shipment ceases upon delivery to the transportation company and any claims for shortages, delays or damages occurring thereafter shall be made by the Customer direct to the transportation company. Any claims against Foley for shortages in shipments shall be made within fifteen days after receipt of shipment. Customer shall be responsible for all taxes calculated at the time of delivery of the Equipment.

4. DISCLAIMER OF WARRANTIES AND LIMITATION OF LIABILITY. Customer understands and agrees that Foley is not the manufacturer of the Equipment; the Equipment is of a size, design, capacity, description, and manufacture selected by Customer; Customer is satisfied that the Equipment is suitable and fit for its purposes. The Equipment described herein as "new" is sold subject to such warranties as are made in writing by the manufacturer of the Equipment thereof. Except to the extent a special warranty is made by Foley in writing and executed by Foley's authorized representative, FOLEY MAKES NO REPRESENTATIONS OR WARRANTIES CONCERNING THE EQUIPMENT, MATERIALS CONTAINED IN THE EQUIPMENT, OR CUSTOMER'S USE THEREOF, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR TITLE. FOLEY SHALL NOT BE LIABLE TO CUSTOMER OR ANY THIRD PARTY FOR CONSEQUENTIAL, INCIDENTAL, SPECIAL, EXEMPLARY, OR PUNITIVE DAMAGES ARISING OUT OF OR RELATED TO THE TRANSACTION CONTEMPLATED HEREUNDER, WHETHER AN ACTION BASED ON CONTRACT, TORT (INCLUDING NEGLIGENCE OR STRICT LIABILITY), OR ANY OTHER LEGAL THEORY, INCLUDING, BUT NOT LIMITED TO, LOSS OF ANTICIPATED PROFITS, OR BENEFITS OF USE OR LOSS OF BUSINESS, EVEN IF FOLEY IS APPRISED OF THE LIKELIHOOD OF SUCH DAMAGES OCCURRING. THE MAXIMUM EXTENT OF FOLEY'S LIABILITY TO CUSTOMER SHALL BE THE TOTAL AMOUNT OF ANY PAYMENTS MADE BY CUSTOMER TO FOLEY, HEREUNDER.

5. Consumer Laws. The laws of certain jurisdictions prohibit the limitation of certain warranties and the remedies and damages for the breach of such warranties. If any provision of this Agreement is in conflict with any statute or rule of law of any state or district in which jurisdiction may lie for enforcement, then such provision shall be deemed null and void to the extent but only to the extent that it may conflict therewith; and the remaining provisions hereof shall not be invalidated, but may be reformed by the court to the extent necessary to protect the rights of the parties.

6. Rental Purchase Option. If the Equipment is being rented by Customer pursuant to a Foley rental agreement with an option to purchase the Equipment, this Agreement shall become effective when Customer notifies Foley of its intent to purchase the Equipment under the rental agreement.

7. Laws. This Agreement shall be governed by the laws of Kansas or Missouri. The provisions of the United Nations on Contracts for the International Sale of Goods are expressly excluded from this Agreement. Customer shall comply with all applicable US laws, including but not limited to, export and anti-bribery laws such as the Foreign Corrupt Practices Act.

8. Privacy Statement. Customer consents to the collection, use, retention and disclosure of information by Foley and its parent, subsidiary and affiliated entities (collectively, "Foley Entities") in accordance with applicable law, and agrees that such information may be accessed by the Foley Entities and their partners and manufacturers with a legitimate business reason to access it, as well as third parties who may process such information on their behalf. Caterpillar's Data Governance Statement, together with Caterpillar's Global Privacy Statement and any applicable Caterpillar Privacy Notices for its digital offering subscriptions, describes Caterpillar's practices for collecting, sharing and using data and information relating to machines, products or other assets and their associated workites—for example to enable Cat® Connect and other Digital Offerings. The Data Governance Statement also describes how Caterpillar may perform remote diagnostics and make available remote software and firmware updates and upgrades, such as configuration, patches, bug fixes, new or enhanced features, etc., for your assets and devices. By providing data and information to Foley as described herein or to Caterpillar as described in Caterpillar's Data Governance Statement at <https://www.caterpillar.com/en/legal-notices/data-governance-statement.html> you agree to its terms as it may be revised from time to time.

9. Consignment. If this is a sale of consignment Equipment, Customer acknowledges and understands that Foley is acting only as an agent of the seller/owner of the Equipment in this sales transaction. Therefore, for the purposes of the consignment sale only, the term "Foley" in this Agreement shall apply to both Foley Equipment Company and the seller/owner of the Equipment.

10. Assignment and Entire Agreement. Foley may assign this Agreement to a third party. This Agreement covers all agreements between the parties related to this transaction. Foley is not bound by any representative or terms made by any agent related to this transaction which are not contained herein.

Customer's Initials _____

To: Kelvin Shaw
Through: Brenda Ardrey *BA*
From: David Murray and Justin Bray
Date: April 11, 2022
Subject: Foley Equipment Purchases for Water Division
Under Sourcewell (NJPA Cooperative Purchasing Agreement)

The Public Works Department recommends the City Council approve the purchase of one (1) tow behind air compressor for the Water Division from Foley Equipment of Sedalia under Cooperative Purchasing Agreement #193317 with Sourcewell, formerly NJPA which complies with the City's Financial Management Policy, page 15, which follows:

8. Cooperative Procurement Programs

Department Heads are encouraged to use cooperative purchasing programs sponsored by the State of Missouri or other governmental agencies. Cooperative purchasing can prove advantageous to the City by taking advantage of the large quantity purchases made by State Government. Purchases made through these programs have met the requirements of competitive bidding and require the approval of the Department Head and City Administrator. Any related contracts or agreements covering less than \$10,000.00 may also be executed by the Mayor or City Administrator. However, any related contracts or agreements covering \$10,000.00 or more must have specific Council approval.

Department Heads are encouraged to check with the State regarding cooperative procurement contracts in effect prior to making any large purchase.

Public Works also looked at other units available for other sources and compared technical specifications, warranties and pricing. Further, Foley will take as trade-in two 1994 tow behind compressors that are no longer needed by the Street Division and Water Division. The Water Division will transfer to Streets their 2002 tow behind air compressor which is newer than the unit presently being used by the Street Division. The tow behind replacement air compressor was budgeted at \$18,000, so the unit requested is within the budgeted amount ($\$18,000 - \$14,670 = \$3,330$).

Cost of unit	\$23,870
Trade-in	<u>\$ 9,200</u>
Pay amount	\$14,670

Thank you.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING A ONE-YEAR CONTRACT EXTENSION FOR YARD WASTE GRINDING.

WHEREAS, on June 17, 2019, the City of Sedalia entered into a contract with Hansen’s Tree, Lawn, and Landscaping Services LLC for yard waste grinding, which contained a provision allowing up to four (4) one-year extensions; and

WHEREAS, Council has appropriated the sum of Thirty-Three Thousand One Hundred Seventy-Five Dollars (\$33,175.00) for yard waste grinding in fiscal year 2023; and

WHEREAS, staff has recommended a one-year extension of the contract with Hansen’s Tree, Lawn, and Landscaping Services LLC for grinding of approximately 11,500 cubic yards of yard waste material for a sum not to exceed the budgeted appropriation of Thirty-Three Thousand One Hundred Seventy-Five Dollars (\$33,175.00).

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the Amendment #3 to the 2019 contract with Hansen’s Tree, Lawn and Landscaping Services, LLC, attached hereto and incorporated by reference as if fully set forth herein.

Section 2. The City Administrator is hereby authorized and directed to execute the Agreement, and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the Agreement.

Section 3. The City Clerk is hereby directed to file a duplicate or copy of the Agreement in her office after it has been executed by the parties or their duly authorized representatives.

Section 4. This Ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed Ordinance having been made available for public inspection prior to the time the Bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of April, 2022.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of April, 2022.

John Kehde, Mayor

ATTEST:

Arlene Silvey, MPCC City Clerk

HANSEN'S TREE, LAWN AND LANDSCAPING SERVICES, LLC
Yard Waste Grinding
Project No. 2023-021
Amendment #3 to 2019 Contract

This Amendment #3 made and entered into as of the 18th day of April, 2022 by and between the City of Sedalia, Missouri, a municipal corporation of the State of Missouri, (hereinafter referred to as "City") and Hansen's Tree, Lawn & Landscaping Services LLC of 104 Hansen Ct., O'Fallon, MO 63366, (hereinafter referred to as "Hansen's").

WITNESSETH:

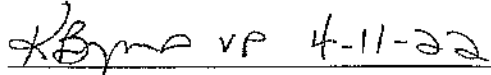
WHEREAS, Hansen's and the City mutually agree to amend a certain provision of the existing agreement as specified below.

NOW THEREFORE, for and in consideration of the mutual promises herein contained and subject to the terms and conditions herein stated in this Amendment #3 with all other provisions of the Agreement continuing in full force and effect, the City and Hansen's agree as follows:

Add for yard waste grinding for the period April 1, 2022 through March 31, 2023 meeting specific standards as stated in the Agreement the City agrees to pay an amount not to exceed \$33,175 for grinding an estimated 11,500 cubic yards of yard waste materials. This amount being provided to grind tree debris and brush from the City's Materials Management Site as detailed within the quote provided on February 8, 2022 which is attached hereto as Exhibit 2.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment #3 by their duly authorized representatives on the date and year first above written.

Kelvin L. Shaw, City Administrator



Authorized Representative
Hansen's Tree, Lawn and Landscaping Services, LLC

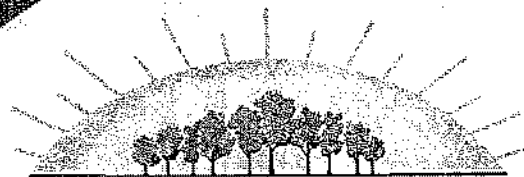
Attest:

Signature

Title

COMMERCIAL SERVICE

PROPOSAL



HANSEN'S

Jeremey Stone City Of Sedalia Mo.

Ken Byrne

HANSENSTREE.COM

OFFICE 636.379.1830 DIRECT LINE 314.280.0579

ABOUT HANSEN'S

Hansen's provides professional commercial tree-care to businesses, municipalities, and property development companies. Commercial services include tub and horizontal grinding, land clearing, urban forestry consulting, tree trimming and removal. We specialize in removing high risk and limited access trees, like those surrounded by structures, roadways, and other obstacles.

Our two Board Certified Master Arborists along with our team of Board Certified Arborists provide urban forestry and tree risk assessment consulting to businesses and municipalities throughout the state.

You'll feel good knowing the green waste is recycled into 100% organic products: organic compost and mulches. These products are also available to our commercial clients at wholesale pricing.

Hansen's was recognized as the first tree-care company in Missouri to be certified by the Tree Care Industry Association. We employ more than 10 ISA-certified arborists and 2 Board Certified Master Arborists, making us one of most the accredited tree service companies in the St. Louis area.

”

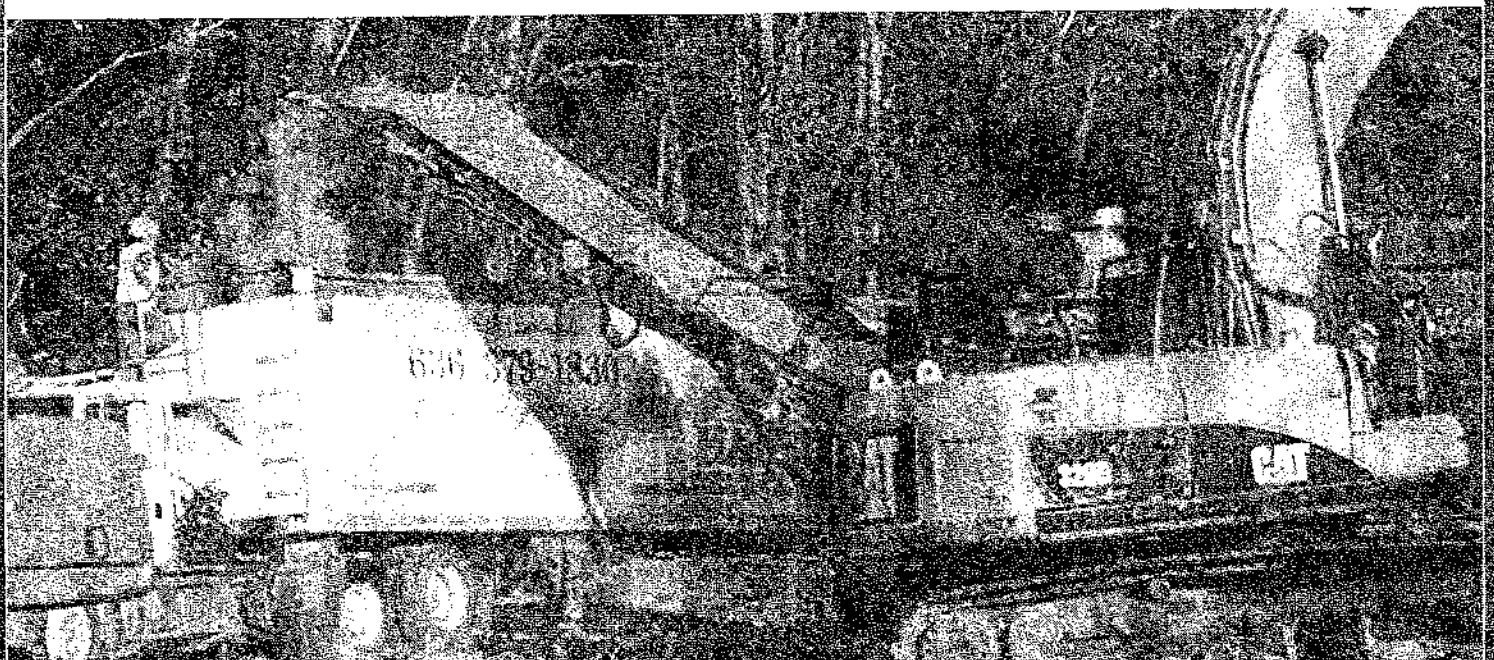
They came on time, did an excellent job, answered all my questions, and cleaned up everything to the last twig.

Peggy Hazelwood

”

The certified arborist did a good job of making my tree look much better and opening up my yard to let some sunlight down to the grass. I was happy with the process and would recommend these guys.

Patrick, St. Louis



OUR CAPABILITIES

COMMERCIAL SERVICES

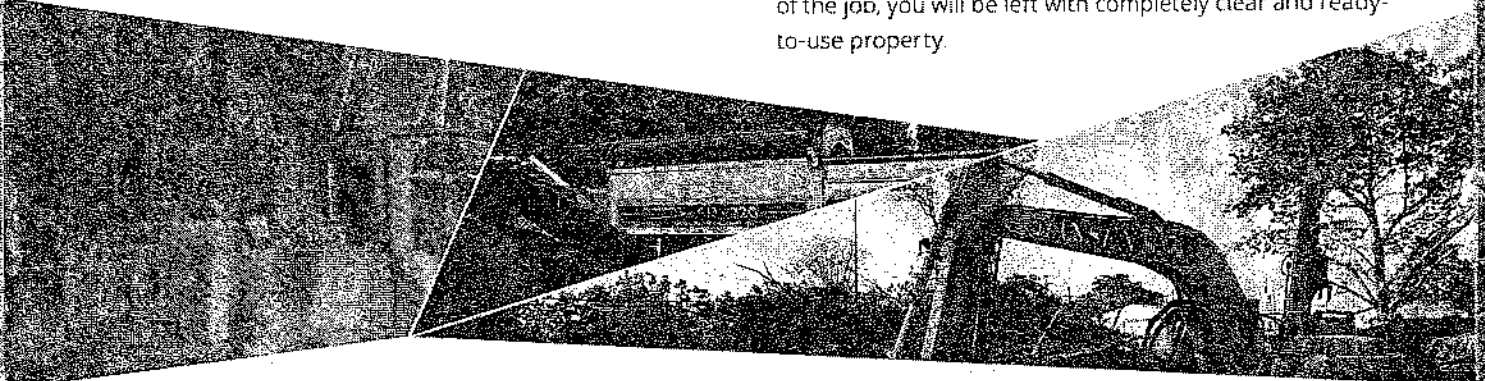
- ❖ **URBAN FORESTRY CONSULTING SERVICES**
Hansen's Master Arborist Skip Kincaid offers consulting services like Tree Appraisals, Ordinance Writing, Tree Protection Plans, Tree Inventory & Risk Assessments, and more. Includes limited access trees.
- ❖ **GRINDING & LAND CLEARING**
Convert your tree and brush-filled property into an open area ripe for development and landscaping. We clear what you want cleared with no burning.
- ❖ **GREEN RESOURCE RECYCLING**
We will recycle your green waste from construction projects into 100% organic mulch and compost. We have 7 Green Waste drop off locations.
- ❖ **COMMERCIAL TREE CARE**
Commercial services include tub grinding and land clearing, urban forestry consulting, trimming, and removal of trees with limited access.

LAND CLEARING SERVICES

Hansen's uses only the strongest, most efficient equipment on the market to ensure your land clearing operations are done quickly and professionally. Some of our low-impact machines include:

- ❖ **HORIZONTAL GRINDER**
Streamline land clearing by grinding whole trees at once. Able to travel on rough terrain due to track-drive system.
- ❖ **TUB GRINDERS**
Remove piles of brush or stumps with a large grapple arm, exponentially increasing land clearing efficiency.
- ❖ **TIMBERAXE LAND CLEARING MOWER**
Tracked skid-steer capabilities provide efficient, economical and low-impact land clearing for vegetation under 4" in diameter.

With our selective clearing and cleanup guarantee, we will clear only the trees and brush you want removed. At the end of the job, you will be left with completely clear and ready-to-use property.



ORGANIC PRODUCTS

- ❖ **ORGANIC MULCH**
A beautiful, natural way to protect your plants so they can stay healthy and withstand extreme temperatures and droughts.
- ❖ **ORGANIC COMPOST: THE MAGIC BEAN**
Fight off weeds, prevent disease, amend soil, and maximize plant growth with nutrients from the Bean's decomposed grass, soils, and other organic matter.
- ❖ **BIO SOILS & ENGINEERED SOILS**
Grow healthier, more robust plants and prevent harmful runoff with Hansen's Super Soils and Bio-Retention Soils.

GREEN WASTE DROP OFF

- ❖ **7 GREEN WASTE DROP OFF LOCATIONS**
Arnold, MO: Simpson Quarry, 1776 Cecos Lane
O'Fallon, MO: Wood Waste Recycling Facility
1628 Kemmar Court
O'Fallon, MO: 104 Hansen Ct.
Maryland Heights: 2305 Creve Coeur Mill Rd
Ozark, MO: Leo Journagan Construction 1506 N.
Farmers Branch Rd
Branson, MO: 521 US Hwy 160
Springfield/ Brookline, MO: 3341 S. FM 107

WE ARE FULLY INSURED

CLICK HERE TO
VIEW OUR CERTIFICATES

UNION WORKERS AVAILABLE

WE PROUDLY WORK WITH



AMERICAN
SUBCONTRACTORS
ASSOCIATION
MIDWEST COUNCIL

ACORD
CERTIFICATE OF LIABILITY

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR REPRESENTATIVE OR PRODUCER AND THE CERTIFICATE HOLDER. IF SUBROGATION IS WAIVED, SUBJECT TO THE TERMS AND CONDITIONS OF THE POLICY(IES) WHICH THIS CERTIFICATE DOES NOT CONTROL RIGHTS TO THE CERTIFICATE HOLDER IN LIEU OF SUCH ENDORSEMENTS.

Webb Insurance Agency
571 Jefferson St.
St. Charles, MO 63301

Hansen's Tree, Lawn, and Landscaping Services, Inc.
104 Missouri Court
Ofallon, MO 63365

COVERAGES
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED IN ACCORDANCE WITH THE POLICIES OF INSURANCE LISTED BELOW. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO THE POLICY LIMITS AND COVERAGE CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

TYPE OF INSURANCE	CERTIFICATE NUMBER	POLICY NUMBER	ISSUANCE DATE	EXPIRATION DATE
Commercial General Liability	A50321800		08/01/2021	08/01/2022
Commercial Automobile Liability	A20321800		08/01/2021	08/01/2022
Commercial Automobile Liability	A50321800		08/01/2021	08/01/2022

CONTRACTOR RESPONSIBILITIES

The Contractor is responsible for the items listed below:

- Access to the site
- The excavation of all trees, underbrush, and root plates
- Support to the grinding and hauling processes
- For the additional cost of repairing Hansen's equipment if damages occur from hitting foreign debris (steel, concrete, rebar, etc.) that is mixed in with the materials that are to be ground
- Obtaining Site Permits
- Traffic Control
- Silt Control
- Grading
- Hansen's is not responsible for the grinding, hauling, or disposal of any garf piles created if the contractor pushes dirt into the piles with the materials that are to be ground.



Hansen's Tree Service & Environmental Resources

104 Hansen Ct - O'Fallon, MO - 63366

Office: 636-379-1830

Fax: 636-379-1866

www.hansenstree.com



Job Name: City Of Sedalia Mo. 20220208

ISA Certified Arborist:

Ken Byrne

City Of Sedalia Mo.

Contact #:

314-280-0579

Jeremy Stone

Date: 02/08/2022 18:00 *PM

200 South Osage Avenue

Sedalia, Mo 65301

Work Site:

27882 Highway U
Sedalia, Mo 65301

email: jestone@cityofsedalia.com

All work to be performed in accordance to ANSI A300 tree care standards.

#	Item	Description	Qty	Cost
1	Grinding Services	Wood Debris Grinding	1	\$33,175.00

Grind up large brush pile as discussed and leave all grindings on site.

Notes:

Subtotal: \$33,175.00

Tax: \$0.00

Total: \$33,175.00

Customer Signature

Date

According to the following terms and for the following fees, we/I do hereby agree to payment in full upon completion. Should customer fail to make full payment, he or she shall be responsible for the cost of collection including the cost of attorney's fees. Any dispute shall be resolved in the State of Missouri, County of St. Charles.



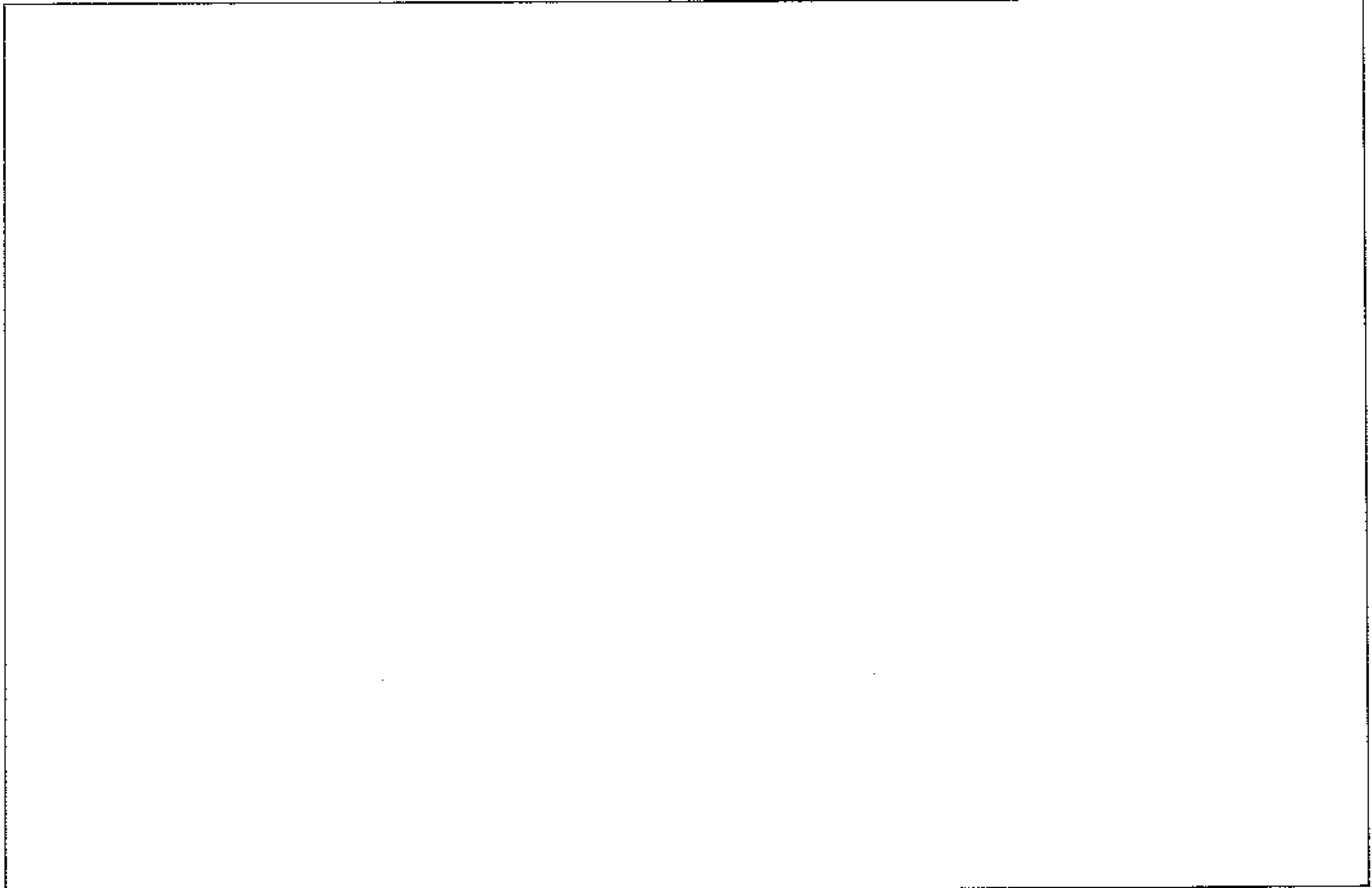
Hansen's Tree Service & Environmental Resources

104 Hansen Ct - O'Fallon, MO - 63366

Office: 636-379-1830

Fax: 636-379-1866

www.hansenstree.com



DON'T MISS OUR TERMS & CONDITIONS

If you have any questions, please contact us at 636.379.1830

POTENTIAL DELAYS

POTENTIAL DELAYS: Hansen's (Hansen) will make every attempt to arrive on the scheduled performance date. However, schedules are contingent upon weather, accidents, and other events beyond our control and Hansen shall not be liable for any financial damages due to those delays. Hansen requests that the authorizing party provide at least 24 hours advance notice for cancellation. If canceled after a signed proposal has been received, the customer may be assessed a mobilization fee of \$300.00 for incurred expenses.

CERTIFICATIONS: Hansen professionals are trained arborists, master certified or working under supervision thereof. Certification comes through organizations such as the International Society of Arboriculture or the Tree Care Industry Association and can always be verified. All work will be performed professionally, with the appropriate tools and equipment for proper job completion. All equipment and work performed will be in full compliance with the most current revision of the American National Standards Institute (ANSI) A300 Standard for Tree Care Operations.

LIABILITY AND COBALTILITY

INSURANCE: Hansen carries insurance for liability resulting from injury to persons or property. Worker's Compensation insurance covers all Hansen employees. The parties herein agree that in no instance may the customer seek damages in excess of the policy limits of Hansen's liability insurance.

STANDARD OPERATING PROCEDURES

DEBRIS: All debris from tree trimming and tree removal operations shall be cleaned up each day before the work crew leaves the site unless otherwise coordinated by the customer and crew leader. For all cleaned debris from our services, we will leave all lawn areas, blow off streets and sidewalks and remove all brush, branches, and logs from the site unless otherwise specified. Occasionally, logs may be left overnight and scheduled for pickup on the following day or shortly thereafter.

STUMPS: Unless explicitly specified in the proposal, stump removal is not included in the price quoted. If stump removal is included in the contract, grindings from stump removal are not backed unless specified in this proposal. Surface and subsurface roots beyond the stump are not removed unless specified in this proposal. Occasionally, stump removal may not be performed on the same day as the tree removal. In this scenario, stump removal will be scheduled and performed shortly thereafter.

UNKNOWN OBSTRUCTIONS: Any additional work or equipment required to complete the job, caused by either the authorizing party's failure to make known or generated by previously unknown foreign material in the trunk, branches, underground, or any other condition not apparent in assessing the work specified, shall be paid for by the customer on a time and material basis.

WEATHER AND CLIMATE

MAPPING: Hansen is not responsible for damages to underground sprinklers, drain lines, utility lines, or underground cables unless the authorizing party adequately and reasonably maps the system(s) and a written copy is presented to Hansen's before or at the time the work is to be performed.

HAZARD: Hansen will attempt to remove all obstructions to the customer's yard and surfaces. However, Hansen must utilize vehicles & equipment to perform tree care services. Hansen shall not be liable for damages to landscaping, sod, or plant material in the execution of its work or causes beyond its control, examples include, but are not limited to, runs in the yard due to wet conditions, leaks falling on lawns, cracking of paved surfaces and/or sidewalks due to weight of truck/equipment, etc.). At least 24 hours notice is required in the event customer wishes to reschedule due to concerns about weather and lawn damage.

ACCESS

EQUIPMENT: For equipment to access specific areas, it may be required to be placed on or to cross paved and hard surfaces. If we are not authorized to access or travel across hard surfaces as needed, it must be arranged with the arborist before bid acceptance. Working may vary with any changes to the scope of work, including denial of access to hard surfaces.

NEIGHBORING PROPERTIES: The customer is responsible for contacting neighbors and responsible for having the authorization form completed and submitted to Hansen's before work can begin, including the consent of any homeowners' association requirements. We will email an authorization form to customer before scheduling the work.

FENCING: Fencing conditions needs to be ascertainable before accessing the yard. The customer is responsible for removing and replacing fencing. If the customer does not remove fencing before the workday, or if it is arranged prior for Hansen's to perform the fence removal, then Hansen's may close the fence upon arrival. Hansen's is not responsible for any damages related to the removal or reinstallation of the fencing.

LAWN FURNITURE: The customer is responsible for removing lawn furniture, lawn ornamentation, planter boxes, pots, stakes, BBQ pits, or any objects on the property and within 100ft proximity to the work area. Hansen's is not responsible for damage to any removable objects remaining on the property on workdays. Further more, if the customer fails to remove vulnerable items, Hansen's is not responsible for any damages that may occur to these items if its employees move said items out of the work area.

CARS: The driveway and street access must be clear and free of obstructions. Customer must remove all vehicles, campers, RVs, ATVs, or other objects prior to arrival on the scheduled date.

VENTILATION: Windows, doors, or other openings to interior spaces should be closed on workdays. Hansen's is not responsible for dust or debris entering inside areas.

SAFETY AND HAZARD IDENTIFICATION

WORK PROPOSED: All work proposed and performed by Hansen's is based on observations made at the time of inspection and considers only known targets and visible/detectable conditions of the tree and site consistent with a Level 1 assessment per ANSI A300 (Part 2) standards, the ISA Best Management Practices (Tree Risk Assessment) unless other levels of evaluation are specified.

DISCOVERY: Hansen is not responsible for the detection or identification of hidden or otherwise non-observable hazards. Calculations and assessments do not include individual testing or analysis and do not include aerial or sub-aerial inspection unless specified.

TREE FAILURE: Any reference to the tree frame is not a guarantee for tree stability. Records may not remain accurate after inspection due to variable deterioration of tree-related material. Extreme weather or unforeseeable events may cause tree failure. Hansen provides no warranty with respect to the fitness of the customer's trees for any use or purpose whatsoever.

PAID UPON INVOICE

DUE DATE: All accounts are due payable upon receipt of the invoice. A service charge of 1.5% per month will be added to accounts not fully paid 30 days after the invoice date.

FAILURE OF PAYMENT: Should the customer fail to make full payment due Hansen's, they shall be responsible for the cost of collection, including the reasonable cost of Hansen's attorney's fees and court costs.

LEGAL

TERMS: The terms and conditions of this contract shall be interpreted and governed according to the laws of the State of Missouri. Venue shall be in the County of St. Charles.

TREE'S LOCATION: The customer warrants that all trees listed are located on their property and, if not, that the authorizing party has received full permission from the landowner to allow Hansen's to perform the specified work. Should any tree be mistakenly identified as to ownership, the customer agrees to indemnify Hansen for any damages or costs incurred from the result thereof. The customer would be responsible to reimburse Hansen for any legal fees that were incurred based upon faulty ownership information.

HOA APPROVAL: The customer/property owner shall be responsible for obtaining and paying for necessary approvals from applicable Homeowners Associations and other governing entities.

To: Kelvin Shaw
Through: Brenda Ardrey SA
From: Jeremy Stone
Date: April 6, 2022
Subject: 2023-021 Yard Waste Grinding #15 (Contract Extension)

On May 13, 2019, sealed bids were opened for the City's Yard Waste Grinding #12 project. Public Works recommended award of the project to the low bidder Hansen's Tree Service. The contract awarded in 2019 allows for up to four (4) one-year extensions of the agreement. Hansen's Tree Service has done previous grinding projects for the City and we have been pleased with their performance and product.

Hansen's Tree Service has agreed to a third one-year extension (FY 2023). Hansen's came on-site and measured the tree and tree trimmings at the Materials Management Site recently. The FY 2023 grinding quote is \$33,175. See attached quote for cost breakdown.

Questions, please let me know.