



**City Council Meeting Agenda**  
**Monday, March 21, 2022 – 6:30 p.m.**  
**City Hall, 200 South Osage, Sedalia MO**

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**MAYOR: JOHN KEHDE**

**MAYOR PRO-TEM: JEFF LEEMAN**

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- A. CALL TO ORDER** – Mayor Kehde – Council Chambers
- B. PRAYER & PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. PUBLIC HEARINGS & MEETINGS**
  - 1. Residential, Commercial & Industrial Sewer Rates; Residential & Commercial Water Rates; Residential Trash Rates**
  - 2. Proposed FY 2022-2023 Budget**
  - 3. City of Sedalia Midtown and West 50 TIF Plans**
- E. SERVICE AWARDS** - None
- F. SPECIAL AWARDS** – None
- G. RETIREMENT AWARDS** – None
- I. APPROVAL OF PREVIOUS SESSION MINUTES**
  - A. Council Meeting – March 7, 2022**
- II. REPORT OF SPECIAL BOARDS, COMMISSIONS AND COMMITTEES** – None
- III. ROLL CALL OF STANDING COMMITTEES**
  - A. FINANCE / ADMINISTRATION** – Chairman Steve Bloess; Vice Chairwoman Rhiannon Foster
    - 1. Final Budget Amendments – Fiscal Year 2021-2022**
      - Council Discussion led by Chairman Bloess
      - R** Call for Resolution authorizing an increase in expenditures in the budget for the fiscal year 2021-2022 – Mayor Kehde
      - O** Call for Ordinance amending the budget for the fiscal year 2021-2022 – Mayor Kehde
    - 2. Utility Rates – Effective Date April 1, 2022**
      - Council Discussion led by Chairman Bloess
      - O** Call for Ordinance amending Section 60-219 (d) of Article V of Chapter 60 of the Code of Ordinances relating to the sewer use charge system and incorporating said fees into the City’s fee schedule – Mayor Kehde
      - O** Call for Ordinance amending Section 60-401 of Article VII of Chapter 60 of the Code of Ordinances relating to the water use charge system and incorporating said fees into the City’s fee schedule – Mayor Kehde
      - O** Call for Ordinance amending the fee schedule to increase residential solid waste collection fees – Mayor Kehde
    - 3. Budget Adoption – Fiscal Year 2023**
      - Council Discussion led by Chairman Bloess
      - O** Call for Ordinance authorizing the adoption of a budget for the fiscal year 2023 – Mayor Kehde

4. Annual Appropriation – Economic Development - \$135,000.00

Council Discussion led by Chairman Bloess

- Call for Ordinance authorizing an agreement by and between the City of Sedalia, Missouri and Economic Development of Sedalia-Pettis County – Mayor Kehde

5. Annual Appropriation – Scott Joplin - \$10,000.00

Council Discussion led by Chairman Bloess

- Call for Ordinance authorizing an agreement by and between the City of Sedalia, Missouri and Scott Joplin International Ragtime Foundation, Inc. – Mayor Kehde

6. Approve Records Destruction Request from the Finance Department

7. Purchase of Firewall Support/licensing and Wireless Access Points – Blue Tree Technology - \$41,939.66

Council Discussion led by Chairman Bloess

- Call for Ordinance approving and accepting a quote from Blue Tree Technology, LLC for the purchase of firewall support, licensing and wireless access points – Mayor Kehde

**B. PUBLIC SAFETY** - Chairwoman Tina Boggess; Vice Chairman Bob Cross

1. Approve Records Destruction Request from the Sedalia Police Department Administrative Support Bureau

**C. PUBLIC WORKS** – Chairman Thomas Oldham; Vice Chairman Lucas Richardson

1. Agreement – Return Activated Sludge Pump – FTC Equipment - \$28, 780.00

Council Discussion led by Chairman Oldham

- Call for Ordinance authorizing an agreement with FTC Equipment, LLC for the replacement of a return activated sludge pump at the Central Wastewater Treatment Plant – Mayor Kehde

2. Agreement – Cambridge Drive Water Main Improvements – B & P Excavating - \$22,499.46

Council Discussion led by Chairman Oldham

- Call for Ordinance authorizing an agreement for water main improvements on Cambridge Drive – Mayor Kehde

3. Annexation & Utility Services Agreement – Alex Kapitula Sr. – 36<sup>th</sup> & Ingram

Council Discussion led by Chairman Oldham

- Call for Ordinance authorizing an annexation and utility services agreement by and between the City of Sedalia, Missouri and Alex Kapitula, Senior, of Kapital Construction Company, LLC for connection of property located in Pettis County, Missouri to the City of Sedalia’s sanitary sewer and water system - Mayor Kehde

4. Change Order 1 – Sidewalk repair/replacement – S & A Equipment - \$82,278.03

Council Discussion led by Chairman Oldham

- Call for Ordinance authorizing Change Order Number One for sidewalk repair and replacement on Main Street between Osage Avenue and Kentucky Avenue and the infill of a coal chute located in the alley going to Stone Laser Imaging – Mayor Kehde

5. Easements – Storm Drainage Improvements – Project Area 4A – 7<sup>th</sup> & Park

Council Discussion led by Chairman Oldham

- Call for Ordinance accepting permanent and temporary construction easements relating to storm drainage improvements, project area 4A – Mayor Kehde

6. Scope of Services – Wilson & Company – Addition of right turn lane – Westwood Avenue to U.S. Highway 50 - \$8,000.00

Council Discussion led by Chairman Oldham

- Call for Ordinance authorizing a scope of services for design engineering services related to the addition of a right turn lane from Westwood Avenue to U.S. Highway 50 – Mayor Kehde

**D. COMMUNITY DEVELOPMENT** – Chairman Andrew Dawson; Vice Chairman Jeff Leeman

1. Agreement – Missouri Main Street Connection – Participation in Marketing Heritage and Cultural Tourism in Rural Missouri Program - \$5,000.00

Council Discussion led by Chairman Dawson

- Call for Ordinance authorizing an agreement by and between the City of Sedalia, Missouri and Missouri Main Street Connection, Inc. for participation in the Missouri Main Street Marketing Heritage and Cultural Tourism in Rural Missouri program – Mayor Kehde

**IV. OTHER BUSINESS**

**A. APPOINTMENTS** – None

**B. LIQUOR LICENSES**

Renewals:

\*Mandeep Kaur dba Sedalia Cenex 66, 120 E 16<sup>th</sup>, Packaged Liquor & Sunday Sales, \$450

\*John Swearingen dba J A Lamy Manufacturing Co., 108 W Pacific, Liquor by the Drink, \$450

**V. MISCELLANEOUS ITEMS FROM MAYOR, CITY COUNCIL AND CITY ADMINISTRATOR**

**VI. GOOD AND WELFARE**

**VII. Closed Door Meeting** – Motion and Second to move into closed door meeting in the upstairs conference room pursuant to Subsections 1 (Legal Advice) and 2 (Real Estate) of Section 610.021 RSMo.

**A.** Roll Call Vote for Closed Door Meeting

**B.** Discussion of closed items

**C.** Vote on matters, if necessary (require a Roll Call Vote)

**D.** Motion and Second with Roll Call Vote to adjourn closed door meeting and return to open meeting

**VIII. ADJOURN MEETING**

**A.** Motion and second to adjourn meeting

**NOTE:** *Due to the COVID-19 pandemic emergency, which constitutes good cause, the Mayor and City Council may choose to participate in this meeting by videoconferencing, telephone or other voice or electronic means.*

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- One-touch: <tel:+16692243318,,578973061#>

*The City Council reserves the right to discuss any other topics that are broached during the course of this meeting.*

**IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY THE CITY CLERK’S OFFICE AT 827-3000. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.**

**POSTED ON MARCH 18, 2022 AT 4:30 P.M. AT THE SEDALIA MUNICIPAL BUILDING, BOONSLICK REGIONAL LIBRARY, SEDALIA PUBLIC LIBRARY AND ON THE CITY’S WEBSITE AT WWW.SEDALIA.COM**



# OFFICE OF THE CITY ADMINISTRATOR

**To:** Honorable Mayor John Kehde & City Council Members  
**From:** Kelvin Shaw, City Administrator   
**Re:** Agenda items for City Council meeting on Monday, March 21, 2022, 6:30 p.m.

**Public Hearings And Meetings** – There will be three items for public hearings or meetings to garner input from the public before you make the final decisions.

1. As part of the budgeting process, we look at the utilities to determine if the fee structure in relationship to the costs of providing such utilities is sufficient to sustain the services. Any increases necessary are identified and published in a public notice of a hearing. This time is set aside for Council to hear from the public on the proposed rates. Later in the meeting, Council will consider for approval ordinances for the rates, and finally adoption of a budget that includes these rates. The proposed rate increases are summarized as follows: 1) Sewer rates are slated to increase 10%, which is about \$3.75 per month for the average residential customer; 2) Water rates are slated to increase 2%, which is about 47 cents per month for the average residential customer; 3) Sanitation or solid waste disposal fees are slated to increase \$1.50 per month offset some by an increase in the senior citizen discount of \$1.00. The net overall combined rate increase for the average residential customer is approximately 7.2%.

We received one comment through the citizen engagement reporting software. “Respectfully Request defunding: 1. Branding Campaign 2. Retail recruitment 3. Neighborhood revitalization Respectfully Request looking in several other places where cuts can be made and thinning out departments before increasing user fees for trash, sewer, and water. Respectfully submitted by: Albert Reine”

2. Although not required, we schedule a time before Council considers adoption of the budget to solicit input from the public.
3. Staff will provide an update on any active Tax Increment Financing (TIF) projects. These updates are required at least every five years.

**Finance/Administration Committee** - There are seven items for consideration through the Finance / Administration Committee.

1. Each year as part of the budgeting process for the upcoming year, we conduct a comprehensive review of all accounts for the current year. We then adjust the current year budget accordingly to ensure there is sufficient appropriations and transparency by formalizing a final budget amendment.
2. At the beginning of this meeting, we will conduct public hearings on proposed utility rates included in the budget. These hearings are designed to garner public input on the proposed rates. None of us like to have to increase these rates; however, in order to keep these services going, it is necessary to keep up with the rising costs and aging infrastructure. We have discussed, during the budget work sessions and presentations, the rate increases as they are

proposed. Also, as discussed during the budgeting process, each of these utilities are appropriately accounted for as separate and distinct enterprise funds. This is done to ensure that rate payers and not tax payers are paying for the cost of providing the service to them, while also ensuring they are not paying more than such costs as a “hidden tax.” While we respect and appreciate the written comment for the hearings, the items specified in the request for cutting, are not cost associated with the utilities and thereby would not free up any funding to avoid these fee increases. After the public hearing, Council can now consider these rates.

3. We will be able to review the summary budget work sheets again and make any final changes to the upcoming budget. Then after much work and deliberation, staff recommends adoption of the budget for the upcoming fiscal year.
4. As included in the proposed budget and reviewed in the Council work session, the contracted services for economic development through Economic Development of Sedalia-Pettis County remains at \$135,000.00 for the upcoming fiscal year. Staff recommends approval of the ordinance to approve the contract for fiscal year ending 3/31/2023.
5. As included in the proposed budget and reviewed in the Council work session, the contracted services for the Scott Joplin Ragtime Festival through the foundation is reinstated at \$10,000.00 for the upcoming fiscal year. Staff recommends approval of the ordinance to approve the contract for fiscal year ending 3/31/2023.
6. As a rather routine, housekeeping item, the Finance Department has submitted a request for approval of the destruction of certain records that have met the retention requirements.
7. The City’s computer networks rely heavily on firewall technology for cyber security. As with most networking solutions, there are many different products on the market with huge variances in features and related costs. Our Information Technology (IT) staff has reviewed the market and determined that the systems from Sophos best suit our needs within a reasonable price. Once you find a particular system, keeping consistency across all segments of the network reduces variability and thereby increases reliability and efficiency. Over the last fifteen years, as our network has grown in size and complexity, we have been able to scale our firewall solutions through the use of Sophos products. With ever-increasing cyber security threats, they have deployed a new generation of products that take a more holistic approach by integrating the antivirus software and hardware including wireless access points (WAP). As it is time to renew our licensure, the vendor has proposed a deal to upgrade us to this next generation of products. The new generation products were deployed in the buildup of the Heckart Community Center systems, and staff was well pleased with its performance. To move the rest of the network, would require upgrading or replacing all of our firewall hardware devices, so they have offered promotional pricing that will include the hardware at no cost if we agree to a three-year licensing and support arrangement. Staff recommends approval of the purchase, licensing and support agreement for our firewall technology in the amount of \$41,939.66. In order to keep this pricing, the order will have to be placed prior to March 31, but will not be delivered until next fiscal year. Therefore, this purchase will affect the budget for next fiscal year.

**Public Safety Committee** – There is one item for consideration through the Public Safety Committee.

1. As a rather routine, housekeeping item, the Police Department Administrative Support Bureau has submitted a request for approval of the destruction of certain records that have met the retention requirements.

**Public Works Committee** – There are six items for consideration through the Public Works Committee.

1. The Central Waste Water Treatment Plant utilizes sludge pumps as essential components to keep the system operating. One of these pumps have failed and needs to be replaced, we are currently operating with one pump with no back up if it were to fail. In accordance with the procurement policies, staff requested and received three bids for this project ranging from \$28,559 to \$33,518. The low bid included two exclusions from the stated bid requirements of not holding the price for the time frame requested, and not meeting the insurance coverages requested. The next lowest bid was only \$221 higher with no exclusions. Staff recommends award of the bid to FTC Equipment LLC at \$28,780, which is the second lowest bid but with no exclusions.
2. As the area continues to develop, there is a need to extend water service to the recently annexed area west of Cambridge Drive at B Highway. Staff requested proposal and received three bids ranging from \$22,499.46 to \$35,000.00. The low bid was from B&P Excavating, LLC and staff recommends acceptance of this bid.
3. Alex Kapitula, as the developer of land outside of the city limits, has requested utility services from the City. Staff has negotiated an agreement that in return for extending services, he would grant the perpetual right of the City to annex the property if it ever becomes contiguous to the city limits. This agreement is consistent with past practices and agreements in other similar situations and staff recommends approval.
4. As part of the ongoing sidewalk rehabilitation project, staff has identified the section along the south side of Main Street between Kentucky and Osage Avenues as the next part of the initiative. In implementing this project, Council has approved an agreement with S&A Equipment & Builders, and they have successfully completed several projects throughout town thus far. Staff recommends adding this section of sidewalk and filling a coal chute to the scope of this contract through a change order in the amount of \$82,278.03.
5. The ongoing implementation of the storm water management master plan includes the project identified as 4A which is in the area of 7<sup>th</sup> Street and Park Avenue. Staff has worked with the homeowners in the area to obtain agreements granting the necessary easements to complete this project and recommend accepting them.
6. Staff has been working with a developer to construct a new business at Westwood Avenue and Broadway. In connection with this development, we and they believe that the increased traffic flow warrants adding a right turn lane from Westwood Avenue on to Broadway. In order to design this in a way to obtain the necessary approvals from the Missouri Department of Transportation, we will need engineered plans. The City has a master services agreement with Wilson and Company, Inc. for projects such as these. Staff recommends adding this project to the scope of the engineering services agreement for a cost of \$8,000.

**Community Development Committee** – There is one item for consideration through the Community Development Committee.

1. Planner and Downtown Specialist, Joleigh Cornine, applied for and was awarded a grant to produce a mural on a downtown building. The grant award is for \$5,000 and although not required, we dedicated another \$5,000 as matching funds in the application. Council previously approved such application and the funds are included in the budget proposal for next fiscal year. Staff recommends approval of the grant agreement accepting the grant in accordance with the terms of the award.



**NOTICE OF PUBLIC HEARINGS**

~Sewer Rates~

~Water Rates~ and

~Trash Rates~

The City of Sedalia will hold public hearings to consider increasing the City's utility rates for sewer charged to residential, commercial and industrial customers; water services for residential and commercial customers; and trash services for residential customers. These rate increases directly reflect the costs of providing such utility services including operating costs, repairs and rehabilitation of our existing infrastructure and continued improvements to the City of Sedalia's sewer and water systems and trash services. The hearings will begin with sewer rates at 6:30 p.m. on Monday, March 21, 2022, with water rate and trash rate hearings following thereafter. The hearings will be held in the Council Chambers at the Municipal Building, 200 South Osage Avenue.

Sewer

Due to significant increases in material and freight charges, labor and contract labor, and costs related to regulatory compliance, a ten percent (10%) increase from the current rates is proposed for the Monthly Wastewater Base Service Rate and the Monthly Volume Rate per thousand gallons. The proposed inside city limit residential sewer rate increase will result in the average sewer customer who uses 4,000 gallons per month seeing a \$3.75 per month or \$45.00 per year increase in their sewer charges. The outside city limit residential sewer rate increase will result in the average sewer customer who uses 4,000 gallons per month seeing a \$5.50 per month or \$66.00 per year increase in their sewer charges.

The Monthly Sewer Base Service and Volume Rates, currently and as proposed, are:

Description of Service	Current Monthly Base Rate	Proposed Monthly Base Rate	Current Monthly Volume Rate per 1,000 Gallons	Proposed Monthly Volume Rate per 1,000 Gallons
Residential, Inside City Limits	\$11.94	\$13.13	\$6.39	\$7.03
Residential, Outside City Limits	\$29.41	\$32.35	\$6.39	\$7.03
Commercial Inside City Limits	\$48.83	\$53.71	\$6.39	\$7.03
Commercial Outside City Limits	\$112.96	\$124.26	\$6.39	\$7.03
Industrial Inside City Limits	\$101.79	\$111.97	\$6.39	\$7.03
Industrial Outside City Limits	\$220.64	\$242.70	\$6.39	\$7.03

Water

Due to increased costs for material, freight, labor and contract labor, a two percent (2%) increase from the current rates is proposed for the Monthly Water Base Service Rates and the Monthly Water Volume charges per thousand gallons. Additionally, a six percent (6%) on average increase from the current rates is proposed for installation of new water service and replacement lines as a result of increased material costs (i.e., brass fittings, pipe, pumps and freight charges) and increased contracting costs experienced over the last twelve months and continuing into calendar year 2022.

The Monthly Base Service and Volume Rates for Water, currently and as proposed, are:

<i>Description of Customer</i>	<i>Meter Size</i>	<i>Current Monthly Base Rate</i>	<i>Proposed Monthly Base Rate</i>	<i>Current Monthly Volume Rate per 1,000 Gallons <sup>(1)</sup></i>	<i>Proposed Monthly Volume Rate per 1,000 Gallons <sup>(2)</sup></i>
Residential, Inside City Limits	5/8"	\$9.42	\$9.61	\$3.52	\$3.59
Residential, Inside City Limits	3/4"	\$14.13	\$14.41	\$3.52	\$3.59
Residential, Inside City Limits	1"	\$15.99	\$16.31	\$3.52	\$3.59
Residential, Outside City Limits	5/8"	\$23.55	\$24.02	\$3.52	\$3.59
Residential, Outside City Limits	3/4"	\$35.33	\$36.04	\$3.52	\$3.59
Residential, Outside City Limits	1"	\$39.98	\$40.78	\$3.52	\$3.59
Commercial Inside City Limits	5/8"	\$9.42	\$9.61	\$3.52	\$3.59
Commercial Inside City Limits	3/4"	\$14.13	\$14.41	\$3.52	\$3.59
Commercial Inside City Limits	1"	\$23.55	\$24.02	\$3.52	\$3.59
Commercial Inside City Limits	1 1/2"	\$47.10	\$48.04	\$3.52	\$3.59
Commercial Inside City Limits	2"	\$75.36	\$76.87	\$3.52	\$3.59
Commercial Inside City Limits	3"	\$150.72	\$153.73	\$3.52	\$3.59
Commercial Inside City Limits	4"	\$235.50	\$240.21	\$3.52	\$3.59
Commercial Inside City Limits	6"	\$471.00	\$480.42	\$3.52	\$3.59
Commercial Inside City Limits	8"	\$753.60	\$768.67	\$3.52	\$3.59
Commercial Inside City Limits	10"	\$1,206.00	\$1,230.12	\$3.52	\$3.59
Commercial Outside City Limits	5/8"	\$23.55	\$24.02	\$3.52	\$3.59
Commercial Outside City Limits	3/4"	\$35.33	\$36.04	\$3.52	\$3.59

Commercial Outside City Limits	1"	\$58.88	\$60.06	\$3.52	\$3.59
Commercial Outside City Limits	1 1/2"	\$117.75	\$120.11	\$3.52	\$3.59
Commercial Outside City Limits	2"	\$188.40	\$192.17	\$3.52	\$3.59
Commercial Outside City Limits	3"	\$376.80	\$384.34	\$3.52	\$3.59
Commercial Outside City Limits	4"	\$588.75	\$600.53	\$3.52	\$3.59
Commercial Outside City Limits	6"	\$1,177.50	\$1,201.05	\$3.52	\$3.59
Commercial Outside City Limits	8"	\$1,884.00	\$1,921.68	\$3.52	\$3.59
Commercial Outside City Limits	10"	\$3,015.00	\$3,075.30	\$3.52	\$3.59

Note: (1) The Monthly Volume Charge is the same for Inside City Limits and Outside City Limits.

(2) As detailed in the below Table 1, the Volume Charge is a "Decreasing Block Rate" based on 5 units and a municipal metered rate.

Description	Gallons per Month Used	Current Monthly Volume Rate per 1,000 Gallons	Current Maximum Charge per Volume Unit (e)	Proposed Monthly Volume Rate per 1,000 Gallons	Proposed Maximum Charge per Volume Unit (e)
First 10,000 gallons per month	< or = 10,000	\$3.52	\$35.20	\$3.59	\$35.90
Next 40,000 gallons per month	> 10,000 but no more than 50,000	\$3.11	\$124.40	\$3.17	\$126.80
Next 50,000 gallons per month	> 50,000 but no more than 100,000	\$2.84	\$142.00	\$2.90	\$145.00
Next 100,000 gallons per month	> 100,000 but no more than 200,000	\$2.60	\$260.00	\$2.65	\$265.00
All over 200,000 gallons per month	> 200,000	\$2.31	All remaining 1,000 gallons	\$2.36	All remaining 1,000 gallons
Municipal metered		\$2.13	All 1,000 gallons	\$2.17	All 1,000 gallons

New Water Service Line Installation Charges, currently and as proposed, are:

Description of Installation	Current One Time Charge	Proposed One Time Charge
3/4" Service	\$680.00	\$721.00
3/4" Service with Street Cut	\$968.00	\$1,026.00
1" Service	\$758.00	\$803.00
1" Service with Street Cut	\$1,046.00	\$1,109.00
1 1/2" Service	\$2,615.00	\$2,772.00
2" or 3" Service	\$4,027.00	\$4,269.00
4" or 6" Service	\$4,393.00	\$4,657.00

Note: Full replacement of an existing service line will be at the above costs including street cut cost, if needed. Less than full replacement of an existing service line will be based on actual time and material costs. If additional materials are necessary for a specific installation, such as stainless steel tapping sleeves, these job specific materials will be charged back to the customer at actual cost.

Unmetered Fire Service Annual Rates, currently and as proposed, are:

Description of Service	Current Annual Charge	Proposed Annual Charge
<i>Private Fire Hydrants</i>	\$262.76	\$278.53
<i>Automatic Sprinkler Systems:</i>		
Minimum Bill (100 Sprinkler Heads) Per Year	\$136.01	\$144.17
Additional Sprinkler Heads-Each	\$0.27	\$0.29
<i>Fire Hose Risers:</i>		
1 <sup>st</sup> 2" Riser in Building not more than 3 Stories in Height Above Basement, with not more than 1 Riser Connection in Basement	\$75.06	\$79.56
Each Additional 2" Riser, as stated above	\$56.35	\$59.73
Each Additional 4" Riser in Building not more than 3 Stories in Height Above Basement, with not more than 1 Hose Connection on each floor and an Extra Connection in Basement	\$112.61	\$119.37

Sprinkler Service-New and Fire Hydrant Installation Charges, currently and as proposed, are:

Description of Installation	Current Standard Charge	Proposed Standard Charge
2" Sprinkler Service	\$1,046.00	\$1,108.76
4" Sprinkler Service	\$1,987.40	\$2,106.64
6" Sprinkler Service	\$2,510.40	\$2,661.02
8" Sprinkler Service	\$3,033.40	\$3,215.40
10" Sprinkler Service	\$3,765.60	\$3,991.54
Fire Hydrant (Turn-on Order Only)	\$2,615.00	\$2,771.90

Trash Services

The City since 2016, in keeping with services provided in other Missouri communities', has provided one trash collection pick-up per week. In October, 2019, the City discontinued commercial trash and recycling services as private companies provide this service and the City continued to experience losses related to commercial service provision.

Our current landfill disposal contract automatically renewed for a three-year extension period in August, 2020 and provides for an annual adjustment based on the increase in the Consumer Price Index, but not less than 2% and not more than 4% annually. The landfill fee charged to the City for each ton disposed of at the local landfill, Central Missouri Landfill, increased by 2% from \$34.89 to \$35.59 on November 1, 2021. With the continued increase in landfill disposal, equipment replacement and labor costs, the cost of providing trash services continues to exceed revenue collected and the proposed rate will increase by \$1.50 per month or \$18.00 per year. The Senior Citizen Discount per Family Unit is proposed to increase from \$2.00 per month to \$3.00 per month. (Note: The amount allowed for the Senior Citizen Discount is proposed to increase by \$1.00 per month resulting in only a \$0.50 per month or \$6.00 per year increase for those residences qualifying for the discount.) Also, the rates charged for large containers (2 cubic yards and larger) are increasing by on average six percent (6%) as detailed in the below table due to increased landfill disposal, replacement of equipment and labor costs.

As a result of discontinuation of commercial services, the City now has available for rent to residents' containers for disposal of garbage/trash from large clean-ups or from residential construction/demolition activities, as detailed above. Additionally, the City has made a commitment to provide recycling services, those services collect materials that represent a volatile market. During calendar year 2021, markets for certain of those recyclable materials have improved and the City continues to explore methods to improve recycling services within available resources. The Materials Management Site continues to accept source separated recyclables from City residents and those individuals with permits. Beginning January 1, 2022, the recycling fee for others (non-commercial) increased from \$64 per year to \$128 per year. The recycling fee will remain the same for calendar year 2023 (Jan. – Dec. 2023.)

Trash and Container Service Charges, currently and as proposed, are:

Residential	Description of Service	Current Monthly Rate	Proposed Monthly Rate
Outside City Limits		\$23.15	\$25.05
Inside City Limits	Applies to: Single Family Residences including mobile homes, Duplexes, Single-family Garage Apartments, Group Housing and Apartments - Per Family Unit. This fee includes \$0.25 for the state landfill tonnage fee.	\$18.00	\$19.50
Senior Citizen Discount-Per Family Unit	Applies to: Single Family Residences including mobile homes, Duplexes, Single-family Garage Apartments, Group Housing and Apartments - Per Family Unit. This fee includes \$0.25 for the state landfill tonnage fee.	(\$2.00)	(\$3.00)
Second and subsequent trash carts - Per Cart	Applies to: Single Family Residences including mobile homes, Duplexes, Single-family Garage Apartments, Group Housing and Apartments - Per Family Unit. This fee includes \$0.25 for the state landfill tonnage fee.	\$8.00	\$8.00
Pick-up on demand services per cubic yard in excess of the four (4) cubic yards provided during the City's Annual Citywide Clean-up - five (5) cubic yards and above. (Note: Currently in City Code Section 48-26 (I).)	Subsequent pick-up on demand service calls will be charged -- (Note: Currently in City Code Section 48-26 (I).)	\$26.00 per additional cubic yard	\$27.50 per additional cubic yard
Residential container for clean-up, not construction and demolition debris	Residential container for clean-up, not construction and demolition debris	\$28.50 per cubic yard	\$30.20 per additional cubic yard
2-cubic yard with one pick-up	Note: 1-cubic yard of residential garbage-trash avg. weight 300 lbs.	\$28.50	\$30.20
For each additional pickup needed		\$20.00	\$21.20
4-cubic yard with one pick-up		\$57.00	\$60.40
For each additional pickup needed		\$40.00	\$42.40
6-cubic yard with one pick-up		\$85.50	\$90.60
For each additional pickup needed		\$60.00	\$63.60

10-cubic yard with one pick-up	\$139.50	\$147.90
For each additional pickup needed	\$95.00	\$100.70
12-cubic yard with one pick-up	\$168.00	\$178.10
For each additional pickup needed	\$110.00	\$116.60
Residential container for construction and demolition debris		
Note: 1-cubic yard of construction and demolition waste avg. weight 500 lbs.		
2-cubic yard with one pick-up	\$37.50	\$39.75
For each additional pickup needed	\$29.00	\$30.75
4-cubic yard with one pick-up	\$75.00	\$79.50
For each additional pickup needed	\$58.00	\$61.50
6-cubic yard with one pick-up	\$112.50	\$119.25
For each additional pickup needed	\$87.00	\$92.20
10-cubic yard with one pick-up	\$184.50	\$195.55
For each additional pickup needed	\$140.00	\$148.40
12-cubic yard with one pick-up	\$222.00	\$235.30
For each additional pickup needed	\$164.00	\$173.85
Solid waste service deposits:		
First and subsequent container deposit(s) paid in advance of container delivery. Note: To encourage use of containers for collection, the required deposit has been eliminated. Containers will be collected by the City from residential property when no pick-ups have been made for 30 days.		
	\$75.00	\$0.00

If approved, the new rates will become effective for the first billing after April 1, 2022.

Any person with any questions about the proposed ordinances may contact the City Administrator at 660-827-3000, extension 1104.

Handicapped citizens needing accommodation in order to attend these public hearings should contact the City Administrator's Office at 660-827-3000, extension 1104, no later than 48 hours prior to the scheduled hearing.

Kelvin L. Shaw, City Administrator  
City of Sedalia



### **Notice of Public Hearing**

A public hearing will be held Monday, March 21, 2022 at 6:30 p.m. in the Council Chambers of the Municipal Building at 200 South Osage. The Public Hearing is to review City of Sedalia Budget for FY2023 and to review the progress of Tax Increment Financing (TIF) projects and ongoing plans.

Handicapped citizens needing accommodation in order to attend this meeting should contact the Office of the City Clerk no later than 48 hours prior to the scheduled meeting.

Run 1x  
3-12-2022



CITY OF SEDALIA, MISSOURI
CITY COUNCIL MEETING
MARCH 7, 2022

"In light of the current COVID-19 Pandemic and the concern among the public about attending public functions, the City has an on-line broadcast of Council Meetings available both live and recorded by going to https://global.gotomeeting.com/join/578973061"

The Council of the City of Sedalia, Missouri duly met on Monday, March 7, 2022 at 6:30 p.m. at the Municipal Building in the Council Chambers with Mayor John Kehde presiding. Mayor Kehde called the meeting to order and asked for a moment of prayer led by Chaplain Byron Matson followed by the Pledge of Allegiance.

ROLL CALL:

Table with 4 columns: Name, Status, Name, Status. Rows include Jeff Leeman, Thomas Oldham, Andrew Dawson, Tina Boggess, Lucas Richardson, Bob Cross, Rhiannon Foster, and Steve Bloess.

SERVICE AWARDS:

Table with 4 columns: Award, Recipient, Title, Department. Row: 15 Year Pin/Certificate, Ellen Cross, Records Manager, Police.

SPECIAL/RETIREMENT AWARDS: None

MINUTES: The Council Meeting minutes of February 22, 2022 and the Budget Work Session of February 28, 2022 were approved on motion by Oldham, seconded by Leeman. All in favor.

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES: None

ROLL CALL OF STANDING COMMITTEES:

FINANCE & ADMINISTRATION - Steve Bloess, Chairman; Rhiannon Foster, Vice Chairwoman

Presentation: Proposed FY 2023 Budget Highlights

City Administrator Kelvin Shaw presented the Fiscal Year 2023 Budget Highlights and reviewed the rankings of projects in the General, Transportation and Capital Improvement funds from the Strategic Planning Session held on January 8, 2022.

General Fund:

- 1. Fire Pension Transition to LAGERS - \$250,000 - Funded
2. Dangerous Buildings Demolition Funding Level - \$100,000 - Funded
3. 353 Neighborhood Revitalization Seed Money - \$200,000 - Funded
4. Police Recruitment Incentives - \$30,000 - Funded
5. Non-Lethal Weapons & Wrap Expansion - \$20,000 - Funded
6. Blight Study To Expand 353 Area Downtown - \$25,000 - Funded
7. Add Fire Staff Vehicle - \$35,000 - Funded
8. Retail Recruitment Consulting - \$60,000 - Funded
9. Drone Program Expansion - \$15,000 - Funded

10. Continue Brand Identity Messaging \$150,000 – Funded Alternative Level \$75,000
11. Medical UTV Vehicle - \$20,000 – Alternative Shared Vehicle Proposed
12. Cemetery Niche Columbarium - \$20,000 – Funded
13. City Health Department - \$90,000 – Unfunded

**Transportation Fund:**

1. Construct Parallel Taxiway To Airport Main Runway Grant Match - \$400,000 – Delayed for Grant Funding
2. Reconstruct Airport Runway 5/23 Grant Match - \$110,000 – Delayed for Grant Funding

**Capital Improvement Funds:**

1. Sidewalk and Curb Funding Level - \$500,000 + \$500,000 Grant – Funded
2. Thompson Blvd. 10<sup>th</sup> to 16<sup>th</sup> - \$490,000 – Funded
3. Fire Squad Vehicles 2 Units - \$400,000 – Funded Alternate Level \$260,000
4. Sidewalk 65 Hwy - 7<sup>th</sup> to Liberty Park Blvd. - \$225,000 – Funded
5. Fire Station Design 3 Station Model - \$500,000 – Funded
6. Storm Water Project Funding - \$1,000,000 – Funded Alternate Level \$665,000
7. Alley Reactivation - \$500,000 – Funded Alternate Level \$250,000
8. 32<sup>nd</sup> & Limit Lane Additions/Improvements - \$1,300,000 – Funded
9. 50 Hwy & Winchester Lane Additions - \$350,000 – Funded
10. Sidewalk State Fair Blvd. - 50 Hwy - 3<sup>rd</sup> - 65 Hwy - \$310,000 – Unfunded
11. Engineer from 16<sup>th</sup> to 24<sup>th</sup> - \$200,000 – Unfunded
12. Clinton Road - Grand to 32<sup>nd</sup> - \$375,000 – Unfunded
13. Downtown Decorative Lights Purchase - \$450,000 – Unfunded
14. Bikeway 3<sup>rd</sup> - Katy Depot to Liberty Park - \$825,000 – Unfunded
15. Extend Winchester from 16<sup>th</sup> to Sacajawea - \$3,200,000 – Unfunded
16. 16<sup>th</sup> Street Complete Street New York to 65 Hwy - \$8,750,000 – Unfunded
17. Bikeway Amtrak Depot to Katy Depot - \$1,000,000 – Unfunded
18. North Harding & Boonville Highway 50 to Airport Improvements - \$1,000,000 – Unfunded
19. Pacific & Ohio & 2<sup>nd</sup> & Osage Parking Lots - \$40,000 – Unfunded
20. State Fair Upgrade Main to Pro-Energy Drive & Round-About \$1,600,000 – Alternate Funding for Resurface Only \$380,000
21. 65 Hwy & Sacajawea Traffic Light - \$400,000 – Unfunded
22. 50 Hwy Katy Trail Bridge Overpass Widening - \$10,000,000 – Unfunded
23. Monument & Wayfinding Signage Brand Launch - \$200,000 Unfunded
24. 65 Hwy Ramps At Main Cost Share - \$21,000,000 – Unfunded
25. Extend Pro-Energy Drive To Oak Grove - \$2,500,000 – Unfunded

**Other Notable Items:**

Step Increase – Funded	Fire Lexipol System – Unfunded
COLA 5.7% – Funded	Police Sergeant West Point Model Training – Funded
Finance Added Back Staff Position – Funded	Police Investigations & Homicide Training – Funded
Fire Added OT For More Instances of Fire Call In – Funded	Crowd Control Barricades – Funded in CIP
Fire Added OT For Training & Department Meetings – Funded	Community Development E-Ticketing – Funded

Police Special Operations Overtime Fund – Funded	Comm. Dev. Promotions & Events – Funded
Safety Manager – Unfunded	Comm. Dev. Mainstreet Conference – Funded
City Health Department – Unfunded	Rehang Christmas Lights – Funded
MML Conference For Council – Funded	National Register Nomination Victorian Towers – Funded
MML Legislative Conference for Council – Funded	Cemetery Replace Flatbed Crew Cab Truck – Unfunded
Clean Title Work – Funded	Animal Control E-Ticketing – Funded
Pioneer Trails Dues – Funded	Trap Neuter & Release Feral Cats Program – Funded
Fire E-Draulic Hurst Tools – Funded	Fleet Maintenance Replace & Upgrade Lift – Funded
Fire Vehicle Stabilization Struts – Funded	Fleet Maintenance Replace Compressor – Funded
Fire Updated Furniture – Funded	Fleet maintenance Replace Tire Changer – Funded

**Utility Rate Increases:** Water Rates – Increase 2% – 47 Cents Average Customer; Sewer Rates – Increase 10% - \$3.75 Average Customer; Sanitation – Increase \$1.50 & Increase Senior Discount from \$2.00 to \$3.00; Senior Discount Starts Age 60; \$1.50 Rate Increase For Trash Will Amount To 50 Cent Increase Per Month For Seniors; Net overall increase 7.2%;

Councilman Dawson inquired how close the increase for sewer and sanitation gets to breaking even. City Administrator Kelvin Shaw stated that the sanitation increase gets the fund to break even with some cash loss and does not allow any funds for capital replacements. The sewer rate increase gets above even so some funds can be set aside for capital replacements, however, rates will increase for debt service. Councilman Dawson commented that he could see more dual stream recycling versus single stream recycling due to issues with contamination from single stream. City Administrator Kelvin Shaw stated that the City does well with not having contaminates in recyclables.

Councilman Oldham stated he would like to advocate for a City Health Inspector/Department and being able to bring the position into the City to allow for more control of making sure jobs get done properly and citizens are taken care of safely. The county has 2 employees who are full time health inspectors. City Administrator Shaw stated he looked at the City's current building inspectors and costs of labor, benefits, office space, travel and training to come up with a rough number for the cost of a City Health Inspector. City Attorney Jennifer Baird stated that none of the other cities they represent have their own health department. Councilman Leeman and Bloess suggested tabling the issue for more research. City Administrator Shaw stated that he would suggest taking it out of the budget, doing research and adding it back in with a budget amendment when more accurate numbers are available and the City sees the need to add the position.

**Next Steps:** Incorporate any changes; Work Session March 14, 2022 if needed; Public Hearings on March 21, 2022 for council to hear comments or input from citizens regarding budget and rate increases; Council consideration for budget adoption on March 21, 2022 (can delay adoption up to March 31, 2022 if needed).

- Sensus provides an advanced metering infrastructure system that electronically monitors and reads water meters to feed directly into utility billing software. Sensus has proposed an amendment to the existing agreement to reflect an upgrade to the system and compliance with FCC licensing requirements.

BILL NO. 2022-33, ORDINANCE NO. 11527 – AN ORDINANCE APPROVING AND ACCEPTING THE FIRST AMENDMENT TO THE ADVANCED METERING INFRASTRUCTURE AGREEMENT WITH SENSUS was read once by title.

2<sup>nd</sup> Reading – Motion by Oldham, 2<sup>nd</sup> by Foster. All in favor.

Final Passage – Motion by Oldham, 2<sup>nd</sup> by Foster. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Oldham, Dawson, Boggess, Richardson, Cross and Foster. Bloess voted “Yes” by video conference. No one voted “No”.

**PUBLIC SAFETY** – Tina Boggess, Chairwoman; Bob Cross, Vice Chairman

➤ The 2 grants assist with enhanced enforcement to reduce hazardous traffic conditions and they help offset costs of running special operations for hazardous moving violations and DWI’s.

BILL NO. 2022-34, ORDINANCE NO. 11528 – AN ORDINANCE AUTHORIZING A GRANT APPLICATION FOR HAZARDOUS MOVING VIOLATIONS was read once by title.

2<sup>nd</sup> Reading – Motion by Oldham, 2<sup>nd</sup> by Leeman. All in favor.

Final Passage – Motion by Oldham, 2<sup>nd</sup> by Leeman. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Oldham, Dawson, Boggess, Richardson, Cross and Foster. Bloess voted “Yes” by video conference. No one voted “No”.

BILL NO. 2022-35, ORDINANCE NO. 11529 – AN ORDINANCE AUTHORIZING A GRANT APPLICATION FOR DWI SATURATION ENFORCEMENT was read once by title.

2<sup>nd</sup> Reading – Motion by Leeman, 2<sup>nd</sup> by Oldham. All in favor.

Final Passage – Motion by Foster, 2<sup>nd</sup> by Leeman. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Oldham, Dawson, Boggess, Richardson, Cross and Foster. Bloess voted “Yes” by video conference. No one voted “No”.

➤ The Police Department located a \$6,098.00 grant that will increase current allocated funding to expand the use of body worn cameras to the command staff. The Resolution also authorizes purchase of the cameras.

RESOLUTION NO. 1956 – A RESOLUTION AUTHORIZING THE ACCEPTANCE OF A MICRO-GRANT BY THE SEDALIA POLICE DEPARTMENT FROM THE U.S. DEPARTMENT OF JUSTICE FOR EIGHT BODY WORN CAMERAS AND APPROVING THE PURCHASE OF SAID CAMERAS was read once by title and approved on motion by Leeman, seconded by Oldham. All in favor.

➤ During the budget work session, Staff came up with an alternative to add a medical response utility vehicle. Police Chief Matt Wirt located a unit that will accomplish the same functions and provide functionality for the Police Department during downtown events and plowing snow. Police Chief Wirt also located surplus equipment that could be liquidated to offset the cost. Staff recommends approval of the purchase and ordering the unit which will not arrive until next fiscal year. Motion by Leeman, seconded by Oldham to approve the purchase of the utility vehicle by the Police Department from Crown Power & Equipment in the amount of \$21,587.79. All in favor.

**PUBLIC WORKS** – Thomas Oldham, Chairman; Lucas Richardson, Vice Chairman – No Report

**COMMUNITY DEVELOPMENT** – Andrew Dawson, Chairman; Jeff Leeman, Vice Chairman

➤ The National Park Service has a grant available with no required match in the amount of \$750,000.00 to help with revitalization of properties that are on the National Historic Registry.

The funds come from offshore drilling taxes that are collected and redistributed. Funds for renovations would be passed to the City of Sedalia and then distributed to properties within the downtown district that are on the National Historic Registry. The City will be notified within 6 months if the grant has been received.

RESOLUTION NO. 1957 – A RESOLUTION AUTHORIZING THE APPLICATION FOR FUNDING THROUGH THE NATIONAL PARK SERVICE’S PAUL BRUHN HISTORIC REVITALIZATION GRANT was read once by title and approved on motion by Leeman, seconded by Oldham. All in favor.

**APPOINTMENTS:**

The following new appointment/reappointments were read and approved on motion by Oldham, seconded by Richardson. All in favor.

**Galaxy West Community Improvement District - 4 Year Terms Expiring May 26, 2026:**

Appoint – Blake Fulton – Replacing Stephanie Harris

Reappoint – Sheryl Giambalvo

Reappoint – Robert de la Fuente

**BIDS:** None

**LIQUOR LICENSES:**

The following new/renewal Liquor Licenses were read and approved on motion by Leeman, seconded by Oldham. All in favor.

**New:**

\*Kristy Long dba Wildlife Ridge Winery, 34751 Miller Road, Smithton, MO, Special Event (Chamber of Commerce Annual Awards Banquet – The Venue – March 24, 2022)

\*Jennifer Edwards dba End Zone Sports Bar & Grill, 3129 W Broadway, Special Event (Downtown Sedalia Pub Crawl, March 19, 2022)

**Renewal:**

\*Erica Eisenmenger dba Ivory Grille LLC, 317 S Ohio, Sidewalk Liquor

**MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:**

City Administrator Kelvin Shaw stated that some funds in the Police Department budget need to be moved around and wanted to make sure it was completely transparent and that Council agrees with the changes. The Police Department annually applies for a \$1,000.00 grant from Wal-Mart and this year they were granted \$2,500.00. It is recommended to increase revenue by \$1,500.00 and move \$1,000.00 from equipment to uniforms and add \$1,500.00 into uniforms to make it \$2,500.00. Council agreed to the change.

City Administrator Kelvin Shaw reminded everyone that the ribbon cutting for the Heckart Community Center is March 18, 2022 at 10:00 a.m. and commended the Parks and Recreation Department for getting everything ready for the opening.

City Administrator Kelvin Shaw stated that an issue came up today that needs to be added to the closed door meeting under RSMo. 610.021 subsections 3 (Personnel Matters) and 13 (Personnel Records).

Councilman Oldham stated that Joe Gay won the Missouri Parks and Recreation Coach of the Year and added that this is his second time winning the award.

GOOD & WELFARE: None

The meeting adjourned at 7:38 p.m. on motion by Oldham, seconded by Dawson to a closed door meeting in the upstairs conference room pursuant to subsections 1 (Legal Advice), 2 (Real Estate), 3 (Personnel Matters) and 13 (Personnel Records) 610.021 RSMo. Roll Call Vote: Voting "Yes" were Leeman, Oldham, Dawson, Boggess, Richardson, Cross and Foster. Bloess voted "Yes" by video conference. No one voted "No".

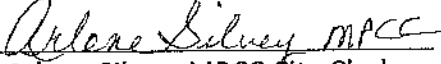
The regular meeting reconvened at 8:40 p.m. and adjourned on motion by Oldham, seconded by Leeman. All in favor.

THE CITY OF SEDALIA, MISSOURI



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John Kehde, Mayor



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Arlene Silvey, MPCC City Clerk

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AUTHORIZING AN INCREASE IN EXPENDITURES IN THE BUDGET FOR THE FISCAL YEAR 2021-2022.**

**WHEREAS**, the expenses associated therewith were not previously anticipated at the time the budget was completed; and

**WHEREAS**, such budget amendment is necessary for the proper administration, documentation, and expenditures as a result thereof.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI** as follows:

**Section 1.** The City Council of the City of Sedalia, Missouri hereby authorizes the increase in expenditures in the budget for the Fiscal Year 2021-2022.

**Section 2.** This resolution shall be in full force and effect from and after its passage and approval.

**PASSED** by the Council of the City of Sedalia, Missouri, this 21<sup>st</sup> day of March 2022.

\_\_\_\_\_  
Presiding Officer of the Council

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk



BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2021-2022.**

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI** as follows:

**Section 1.** The 2021-2022 fiscal year budget beginning April 1, 2021 and ending March 31, 2022 is hereby amended by increasing and decreasing certain expenditures as they appear on the attached schedule and made a part hereof as Exhibit A as if fully set out herein.

**Section 2.** This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John A. Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk

**Final Budget Amendment of FY22 - Exhibit A**

Account	Account Description	Debit	Credit	Amendment Description
10-00-408-00	Sales Tax		307,217.19	Additional sales tax received offsets additional expenditures
10-06-101-00	Salaries	38,634.53		Employee retirement benefit buyout
10-06-230-04	Prop Tax Fees	11,289.23		Exceeded budgeted amount
10-06-230-05	Misc. Prof	18,628.48		Prior FY Baker Tilly expense
10-06-241-05	Credit Card Fees	26,288.00		Exceeded budgeted amount
10-12-107-00	Employee Insurance	30,640.00		Plan change/cost increased
10-17-222-05	Buildings & Grounds Maintenance	26,200.00		HVAC repairs/replacement, City Hall lighting, Animal Services - parking lot stop spikes
10-19-101-00	Salaries	17,253.00		Collins started full time/Hayward buyout
10-19-242-00	Gasoline & Oil	4,200.00		Exceeded budgeted amount
10-21-101-00	Salaries	9,956.00		Personnel litigation settlement
10-21-101-40	Salaries - Part Time	1,300.00		Exceeded budgeted amount
10-21-101-45	Salaries & Bene - Empf Agency	1,500.00		Exceeded budgeted amount
10-21-102-00	Overtime - Non Scheduled	2,660.00		Extreme animal control issues
10-22-101-00	Salaries	2,603.33		Last of court transfer expenses
10-22-230-12	Prof Fees - Public Defender	3,600.00		Should no longer be budgeted to this line item
10-62-351-00	Equipment	20,071.79		boot replacement/new hire gear
10-00-401-01	Real Estate Property Tax - PPF		190,993.73	To close out fund 83
10-00-402-01	Personal Property Tax - PPF		61,165.17	To close out fund 83
10-00-403-01	County Surcharge - PPF		15,895.02	To close out fund 83
10-00-406-01	Railroad & Utilities - PPF		11,426.55	To close out fund 83
10-00-405-01	Pilot - PPF		204.00	To close out fund 83
10-13-104-02	Police Funding - Legacy Plan	297,671.31		To close out fund 83
10-01-552-00	Contr (To) / From Park	15,000.00		To cover prior year transfer not made
10-01-558-00	Contr (To) / From Midtown TIF		9,300.00	Difference to record sales and Pilot tax receipts to date
10-01-558-01	Contr (To) / From Galaxy TIF	11,247.15		Sales tax receipt transfers - Galaxy TIF
10-01-559-00	Contr (To) / From MFA Fund	14,162.00		Sales tax receipt transfers - MFA Sales Tax Agreement
10-01-560-00	Contr (To) / From Lamy Infrastructure Agreement	12,365.64		Sales tax receipt transfers - JA Lamy Sales Tax Sharing Agreement
10-01-560-00	Contr (To) / From Lamy Infrastructure Agreement	30,931.20		To record additional general fund contribution to Lamy infrastructure Agreement
	<b>Net Impact on General Fund Balance</b>	<b>596,201.66</b>	<b>596,201.66</b>	
15-32-353-31	Railroad Spur			Railspur expenses incurred in FY22
15-00-446-00	Railroad Spur Grant	668,647.22		Railspur grant reimbursement for expenses posted to FY22
15-01-550-05	Contr (To) / From General Fund		1,858,000.00	Prior year transfers/hanger purchase, street project, grant match
15-01-551-00	Contr (To) / From Library Fund		100,552.88	Debt service transfer 2020 COP
15-01-551-00	Contr (To) / From Park Fund		1,236,062.50	Debt service transfer 2020 COP
15-01-556-00	Contr (To) / From Park Fund		194,531.73	Prior year FY20 and FY21 transfer/one-half of use tax
15-01-558-00	Contr (To) / From TIF	429,792.55		Loan to Fund 50 for portion of streetscape expenses exceeding available cash
15-01-558-00	Contr (To) / From TIF		940,644.33	Move streetscape expenses exceeding grant amount to Fund 50
15-01-558-01	Contr (To) / From Galaxy Special Allocation Fund	5,623.58		Sales tax receipt transfers - Galaxy TIF
15-01-558-00	Contr (To) / From Midtown Special Allocation Fund	2,891.41		Sales tax receipt transfers - Midtown TIF
15-01-560-00	Contr (To) / From Lamy Sales Tax Sharing Agreement	2,891.41		Sales tax receipt transfers - JA Lamy Sales Tax Sharing Agreement

# Final Budget Amendment of FY22 - Exhibit A

Account	Account Description	Debit	Credit	Amendment Description
15-01-559-00	Contr (To) / From MFA Sales Tax Sharing Agreement	7,081.07		Sales tax receipt transfers - MFA Sales Tax Sharing Agreement
		1,115,927.24	4,998,438.66	
<b>Net Increase to Capital Improvement Fund Balance</b>		<b>3,881,511.42</b>		
20-01-554-00	Contr (To) / From Cap Proj 1		1,858,000.00	Prior year approved transfers - hanger grant match, street proj, hanger purchase
20-01-558-00	Contr (To) / From Midtown Special Allocation Fund	2,891.41		Sales tax receipt transfers - Midtown TIF
20-01-558-01	Contr (To) / From Galaxy TIF	5,623.58		Sales tax receipt transfers - Galaxy TIF
20-01-560-00	Contr (To) / From Lamy Sales Tax Sharing Agreement	2,891.41		Sales tax receipt transfers - JA Lamy Sales Tax Sharing Agreement
20-24-217-00	Electric	6,000.00		Depot expenses not previously budgeted
20-24-218-00	Gas	2,000.00		Depot expenses not previously budgeted
20-24-222-05	Buildings & Grounds Maint	2,000.00		Depot expenses not previously budgeted
20-24-224-00	General Insurance	2,200.00		Depot expenses not previously budgeted
20-24-225-00	Maintenance Agreements	3,500.00		Depot expenses not previously budgeted
20-24-244-04	Supplies Office/Janitor/Other	2,000.00		Depot expenses not previously budgeted
		29,106.40	1,858,000.00	
<b>Net Decrease to Transportation Fund Balance</b>		<b>(1,828,893.60)</b>		
23-40-101-40	Salaries	69,061.33		Per Park Board
23-40-101-40	Salaries - Part Time	95,078.00		Per Park Board
23-40-101-50	Salaries - Recreation	1.00		Per Park Board
23-40-101-60	Salaries - Seasonal	6,680.00		Per Park Board
23-40-102-00	Overtime - Non Scheduled	5,772.01		Per Park Board
23-40-103-00	Unemployment Taxes	100.00		Per Park Board
23-40-105-00	Lager Retirement	19,603.40		Per Park Board
23-40-106-00	Social Security Medicare Taxes	21,804.44		Per Park Board
02-34-010-70	Employee Insurance	36,547.51		Per Park Board
23-40-108-00	Worker's Compensation Insurance	13,343.24		Per Park Board
23-40-211-00	Car Allowance	4,500.00		Per Park Board
23-40-213-00	Advertising	21,314.00		Per Park Board
23-40-214-00	Printing		4,000.00	Per Park Board
23-40-215-00	Postage	2,039.00		Per Park Board
23-40-216-00	Telecommunications	2,471.00		Per Park Board
23-40-217-00	Electric	58,213.00		Per Park Board
23-40-218-00	Gas	4,777.00		Per Park Board
23-40-219-00	Water	13,816.00		Per Park Board
23-40-220-00	Leased Equipment	19,003.00		Per Park Board
23-40-221-00	Small Tools & Equipment	12,255.00		Per Park Board
23-40-222-02	Veh & Equip Repairs & Parts	1,550.00		Per Park Board
23-40-222-04	Office Equip Repairs & Parts		1,000.00	Per Park Board
23-40-222-05	Building & Grounds Maintenance	35,850.00		Per Park Board
23-40-222-07	Pool Maintenance & Repairs		3,115.00	Per Park Board
23-40-223-00	Radios Repairs & Services		800.00	Per Park Board
23-40-224-00	General Insurance	13,499.00		Per Park Board

**Final Budget Amendment of FY22 - Exhibit A**

Account	Account Description	Debit	Credit	Amendment Description
23-40-225-00	Maintenance Agreements		2,743.00	Per Park Board
23-40-227-00	Dues & Subscriptions	35,367.00		Per Park Board
23-40-228-00	Concessions		2,000.00	Per Park Board
23-40-229-00	Training, Travel and Meals		4,000.00	Per Park Board
23-40-230-00	Legal & Professional Fees		9,000.00	Per Park Board
23-40-230-01	Legal & Accounting	3,800.00		Per Park Board
23-40-230-04	Property Taxes Fees & Chgs	408.00		Per Park Board
23-40-230-07	L&P Security Service		1,000.00	Per Park Board
23-40-241-00	Miscellaneous		500.00	Per Park Board
23-40-241-05	Credit Card Fees			Per Park Board
23-40-242-00	Gasoline & Oil	1,300.00		Per Park Board
23-40-243-00	Tires & Tubes	7,525.00		Per Park Board
23-40-244-41	Supplies - Janitor	500.00		Per Park Board
23-40-244-42	Supplies - Office	4,375.00		Per Park Board
23-40-244-43	Supplies - Pool Chemicals	6,125.00		Per Park Board
23-40-244-44	Supplies - Shop		15,824.00	Per Park Board
23-40-244-45	Supplies - Recreation		2,000.00	Per Park Board
23-40-244-46	Supplies - Landscape	25,700.00		Per Park Board
23-40-244-47	Supplies - Turf Management	1,500.00		Per Park Board
23-40-244-48	Supplies - Site Amenities	19,000.00		Per Park Board
23-40-244-49	Supplies - Ballfield Materials	3,250.00		Per Park Board
23-40-244-51	Supplies - Ballfield Lights		915.00	Per Park Board
23-40-244-52	Supplies - Pool			Per Park Board
23-40-252-03	Bad Debts	1,800.00		Per Park Board
23-40-254-42	Special Events	33,650.00		Per Park Board
23-40-254-47	Officials Adult Volleyball		1,500.00	Per Park Board
23-40-254-48	Officials Adult Softball		3,000.00	Per Park Board
23-40-254-50	Officials and Scorekeepers		27,250.00	Per Park Board
23-40-254-51	MPRA Ticket Sales		2,000.00	Per Park Board
23-40-254-52	Youth Sports		39,500.00	Per Park Board
23-40-254-53	Fitness/Wellness		6,930.00	Per Park Board
23-40-353-00	Imprv Special Projects	700,510.00		Per Park Board
23-01-555-00	Heckart Community Center Payments	313.00		Per Park Board
23-40-254-52	Sports Supplies - Per Amy	55,000.00		Per Park Board
23-40-254-50	Officials - Youth Sports/Camps - Per Amy	49,000.00		Per Park Board
23-01-556-00	Contr (To) / From Capital Improvement Fund	194,531.73		FY20 and FY21 unrecorded transfers of 1/2 park/storm water use tax
23-01-558-00	Contr (To) / From Midtown Special Allocation Fund	2,891.41		Sales tax receipt transfers - Midtown TIF
23-01-558-01	Contr (To) / From Galaxy Special Allocation Fund	5,623.58		Sales tax receipt transfers - Galaxy TIF
23-01-560-00	Contr (To) / From Lamy Sales Tax Sharing Agreement	2,891.41		Sales tax receipt transfers - Lamy Sales Tax Sharing Agreement
		1,612,339.06	129,277.00	

{Net Decrease to Park Fund Balance (1,483,062.06)}

50-00-401-00	Incremental Real Property Tax		30,000.00	Additional property tax receipts offset additional expenses
50-80-351-04	Lamy Building Project Distributions	\$ 40,610.99		Payout for 50% Lamy Sales Tax (per 3rd TIF amtd)
50-01-550-00	Contr (To) / From General Fund		\$ 5,782.82	Sales tax receipt transfers - Midtown TIF

# Final Budget Amendment of FY22 - Exhibit A

Account	Account Description	Debit	Credit	Amendment Description
50-01-554-00	Contr (To) / From Capital Proj		\$ 2,891.41	Sales tax receipt transfers - Midtown TIF
50-01-550-05	Contr (To) / From Transportation		\$ 2,891.41	Sales tax receipt transfers - Midtown TIF
50-01-552-00	Contr (To) / From Park Fund		\$ 2,891.41	Sales tax receipt transfers - Midtown TIF
		40,610.99	44,457.05	
<b>Net Increase to Midtown Special Allocation Fund</b>		<b>3,846.06</b>		
52-00-408-00	CID Sales and Use Tax		18,000.00	Not previously budgeted
52-00-408-01	Incremental Sales Tax		45,087.82	Sales tax receipt transfers - Galaxy TIF
52-00-401-00	Property Tax		22,207.02	Not previously budgeted
52-82-257-00	Administration Fee	879.18		Not previously budgeted
52-82-257-01	Legal Fee - 5% per agreement	3,907.63		Not previously budgeted
52-82-258-00	CID Reimbursement	9,673.72		Not previously budgeted
52-82-230-04	Property Taxes Fees & Charges	750.00		Not previously budgeted
52-82-259-00	TIF Reimbursement	63,644.26		Not previously budgeted
		78,854.79	85,294.84	
<b>Net Increase to Galaxy West Special Allocation Fund</b>		<b>6,440.05</b>		
53-01-551-00	Transfer In (Out) - Sales Tax		21,243.21	Sales tax receipt transfers - MFA Sales Tax Sharing
53-01-552-00	Transfer In (Out) - Water		47,030.16	Infrastructure Loan Transfer
53-83-258-00	Sales Tax Sharing Disbursement	21,243.21		Not previously budgeted
53-83-259-00	Loan Reimbursement	47,030.16		Not previously budgeted
		68,273.37	68,273.37	
<b>Net Impact to MFA Sales Tax Sharing Agreement Fund</b>		<b>-</b>		
54-01-551-00	Contr (To) / From Sales Tax		\$ 14,457.05	Sales tax receipt transfers - Lamy Sales Tax Sharing Agreement
54-01-554-00	Contr (To) / From Capital Improvement Fund		\$ 28,839.79	Infrastructure loan transfer
54-54-259-00	Infrastructure Reimbursement	\$ 43,296.84		
		43,296.84	43,296.84	
<b>Net Impact to Lamy Sales Tax Sharing Agreement Fund</b>		<b>-</b>		
61-50-101-00	Salaries		207,700.00	Staffing shortage/noted to offset increase expenses below
61-50-222-70	Repairs North Plant	21,000.00		Pump failure/1970 - 1984 pumps
61-50-222-71	Repairs Central Plant	86,000.00		Pump failure/1970 - 1984 pumps
61-50-222-72	Repairs Southeast Plant	9,700.00		Pump failure/1970 - 1984 pumps
61-50-222-73	Repairs Pump Stations	91,000.00		Pump failure/1970 - 1984 pumps
		207,700.00	207,700.00	
<b>Net Impact to WPC Fund</b>		<b>-</b>		
62-72-222-75	Repairs - Wells	22,000.00		Unbudgeted repairs required during FY
62-72-230-02	Professional fees	12,500.00		Master plan expenses carried over from prior FY
62-73-353-00	COP 2018 Water Project	2,154,452.20		Move costs budgeted under 62-73-353-02/paid from bond proceeds

# Final Budget Amendment of FY22 - Exhibit A

Account	Account Description	Debit	Credit	Amendment Description
62-73-353-02	Distribution System		1,964,845.80	Reduce to allocate 2018 COP Projects to 62-73-353-00
		2,188,952.20	1,964,845.80	

**Net Decrease to Water Fund Balance (224,106.40)**

65-15-101-00	Salaries		7,000.00	Short staffed
65-15-102-00	Overtime - Non Scheduled	4,300.00		Short staffed
65-15-105-00	Lagers		3,900.00	Short staffed
65-15-106-00	Social Security		1,600.00	Short staffed
65-15-107-00	Employee Insurance	4,100.00		Plan change/increased cost
65-15-108-00	Worker's Compensation Ins	11,500.00		Expense exceeded budget
65-15-214-00	Printing	50.00		Expense exceeded budget
65-15-216-00	Telecommunications	750.00		Expense exceeded budget
65-15-218-00	Gas	2,500.00		Expense exceeded budget
65-15-222-02	Vehicle & Equip Repairs	25,000.00		Trucks now out of warranty
65-15-224-00	General Insurance	3,334.27		Expense exceeded budget
65-15-230-01	Legal & Accounting	5,000.00		Legal needs allocated to departments
65-15-242-00	Gasoline & Oil	13,000.00		Expense exceeded budget
65-15-244-04	Supplies Office/Janitor/Other	300.00		Expense exceeded budget
65-15-253-00	Landfill charges	30,000.00		Increased tonnage
65-15-253-01	State Landfill Fees	3,000.00		Increased tonnage
65-15-253-20	Landfill Charges - Recycling		6,000.00	Recycling program cut
		102,834.27	18,500.00	

**Net Decrease in Sanitation Fund Balance (84,334.27)**

82-60-230-04	Property Tax Fees & Chgs	100.00		Actual expense exceeds budgeted amount
82-60-235-00	Fiscal Agent Fees	6,100.00		Actual expense exceeds budgeted amount
82-60-241-00	Miscellaneous	4,500.00		Actual expense exceeds budgeted amount
82-60-249-00	Pension Expenses	45,000.00		Actual expense exceeds budgeted amount
		55,700.00		

**Net Decrease in Fire Pension Fund Balance (55,700.00)**

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING SECTION 60-219 (d) OF ARTICLE V OF CHAPTER 60 OF THE CODE OF ORDINANCES RELATING TO THE SEWER USE CHARGE SYSTEM AND INCORPORATING SAID FEES INTO THE CITY'S FEE SCHEDULE.**

**WHEREAS**, in order to pay for the costs associated with paying for required improvements to the City of Sedalia's sewer system, including repairs and rehabilitation of said system, and increased operating and maintenance costs, sewer rates will need to be increased; and

**WHEREAS**, a notice advertising a public hearing for March 21, 2022 at 6:30 p.m. in the Council Chambers of the Municipal Building concerning the proposed increased rates for residential, commercial and industrial users of the City's Wastewater Sewer System was published in the Sedalia Democrat on February 18, 2022; and

**WHEREAS**, said public hearing was held on Monday, March 21, 2022, commencing at 6:30 p.m., and public comments were received by the City Council concerning the proposed increased sewer rates.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI AS FOLLOWS:**

**Section 1.** Section 60-219 (d) shall be amended to read as follows:

"(d) The fixed charge per month for residential, commercial and industrial wastewater sewer rates shall be as provided for in the City's fee schedule per meter for contributors located inside and outside of the corporate limits of the city. In addition, each contributor shall pay a commodity charge for operation and maintenance, including replacement, per one thousand (1,000) gallons of metered water or wastewater measured in units of one hundred (100) gallons as provided for in the city's fee schedule."

**Section 2.** The City's fee schedule shall be amended as follows:

**60-219 Wastewater user fees—When user is connected to city water:**

**Residential:**

**Monthly Base Rate-per meter**

Inside City Limits	\$13.13
Outside City Limits	\$32.35

**Additional Volume Rate-per meter(1,000 gal. water = 1,000 gal wastewater)**

Inside City Limits	\$7.03
Outside City Limits	\$7.03

**Commercial:**

**Monthly Base Rate-per meter**

Inside City Limits	\$53.71
Outside City Limits	\$124.26

**Additional Volume Rate-per meter(1,000 gal. water ≈ 1,000 gal wastewater)**

Inside City Limits	\$7.03
Outside City Limits	\$7.03

**Industrial:**

**Monthly Base Rate-per meter**

Inside City Limits	\$111.97
Outside City Limits	\$242.70

**Additional Volume Rate-per meter(1,000 gal. water ≈ 1,000 gal wastewater)**

Inside City Limits	\$7.03
Outside City Limits	\$7.03

**Section 3.** This ordinance shall be in full force and effect from and after its passage and approval and as of April 1, 2022.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk



BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING SECTION 60-401 OF ARTICLE VII OF CHAPTER 60 OF THE CODE OF ORDINANCES RELATING TO THE WATER USE CHARGE SYSTEM AND INCORPORATING SAID FEES INTO THE CITY'S FEE SCHEDULE**

WHEREAS, it has been determined that water base service monthly rates and water volume charges per thousand gallons are proposed to change from the current rates for the coming year; and

WHEREAS, the proposed monthly volume rate per 1,000 gallons has increased by 2% and the new rate will be \$3.59 per 1,000 gallons due to increased material, freight, labor and contract labor; and

WHEREAS, a notice advertising a public hearing for March 21, 2022 at 6:30 p.m. in the Council Chambers of the Municipal Building concerning the proposed increased rates for a water service rate increase was published in the Sedalia Democrat on February 18, 2022; and

WHEREAS, said public hearing was held on Monday, March 21, 2022, commencing at 6:30 p.m., and public comments were received by the City Council concerning the proposed increased rates.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI AS FOLLOWS:**

**Section 1.** Section 60-401 shall be amended to read as follows:

“Sec. 60-401. – Rate Schedule.

- a) Each user shall pay for the services provided by the city during the current month as determined by water meters acceptable to the city.
- b) The fixed charged per month for residential and commercial water rates shall be as provided for in the city's fee schedule per meter for users located inside and outside of the corporate limits of the city.
- c) The charge per month for residential and commercial water rates shall be as provided for in the city's fee schedule per meter for users located inside and outside of the corporate limits of the city.”

**Section 2.** The City's fee schedule shall be amended as follows:

**Inside City Limits Water Service Rate Charges:**

<i>Description of Customer</i>	<i>Meter Size</i>	<i>Monthly Base Rate (Dollars)</i>
Residential	5/8"	\$9.61
Residential	3/4"	\$14.41
Residential	1"	\$16.31
Commercial	5/8"	\$9.61
Commercial	3/4"	\$14.41
Commercial	1"	\$24.02
Commercial	1 1/2"	\$48.04
Commercial	2"	\$76.87
Commercial	3"	\$153.73

Commercial	4"	\$240.21
Commercial	6"	\$480.42
Commercial	8"	\$768.67
Commercial	10"	\$1,230.12

**Outside City Limits Water Service Rate Charges:**

<i>Description of Customer</i>	<i>Meter Size</i>	<i>Monthly Base Rate(Dollars)</i>
Residential	5/8"	\$24.02
Residential	3/4"	\$36.04
Residential	1"	\$40.78
Commercial	5/8"	\$24.02
Commercial	3/4"	\$36.04
Commercial	1"	\$60.06
Commercial	1 1/2"	\$120.11
Commercial	2"	\$192.17
Commercial	3"	\$384.34
Commercial	4"	\$600.53
Commercial	6"	\$1,201.05
Commercial	8"	\$1,921.68
Commercial	10"	\$3,075.30

**Water Volume Rates per 10,000 gallons – Inside and Outside City Limits when user is connected to City Water:**

<i>Description</i>	<i>Gallons per Month Used</i>	<i>Monthly Volume Rate per 1,000 Gallons</i>	<i>Maximum Charge per Volume Unit</i>
First 10,000 gallons per month	< or = 10,000	\$3.59	\$35.90
Next 40,000 gallons per month	> 10,000 but no more than 50,000	\$3.17	\$126.80
Next 50,000 gallons per month	> 50,000 but no more than 100,000	\$2.90	\$145.00
Next 100,000 gallons per month	>100,000 but no more than 200,000	\$2.65	265.00
All over 200,000 gallons per month	>200,000	\$2.36	All remaining 1,000 gallons
Municipal Metered		\$2.17	All 1,000 gallons

**Water Service Line Installation Charges:**

<i>Description of Installation</i>	<i>One Time Charge</i>
¾" Service	\$721.00
¾" Service with Street Cut	\$1,026.00
1" Service	\$803.00
1" Service with Street Cut	\$1,109.00
1 ½" Service	\$2,772.00
2" or 3" Service	\$4,269.00
4" or 6" Service	\$4,657.00

**Unmetered Fire Service Annual Rates:**

<i>Description of Service</i>	<i>Annual Charge</i>
<i>Private Fire Hydrants</i>	\$278.53
<i>Automatic Sprinkler Systems:</i>	
Minimum Bill (100 Sprinkler Heads) Per Year	\$144.17
Additional Sprinkler Heads - Each	\$0.29
<i>Fire Hose Risers:</i>	
1 <sup>st</sup> 2" riser in building not more than 3 stories in height above basement, with not more than 1 riser connection in basement	\$79.56
Each Additional 2" riser, as stated above	\$59.73
Each Additional 4" riser in building not more than 3 stories in height above basement, with not more than 1 hose connection on each floor and an extra connection in basement	\$119.37

**Sprinkler Service – New and Fire Hydrant Installation Charges**

<i>Description of Installation</i>	<i>Standard Charge</i>
2" Sprinkler Service	\$1,108.76
4" Sprinkler Service	\$2,106.64
6" Sprinkler Service	\$2,661.02
8" Sprinkler Service	\$3,215.40
10" Sprinkler Service	\$3,991.54
Fire Hydrant (Turn-on Order Only)	\$2,771.90

**Section 3.** This ordinance shall be in full force and effect from and after its passage and approval and as of April 1, 2022.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
 Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
 John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
 Arlene Silvey, MPCC  
 City Clerk

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE AMENDING THE FEE SCHEDULE TO INCREASE RESIDENTIAL SOLID WASTE COLLECTION FEES.**

**WHEREAS**, the City of Sedalia, Missouri (“City”) has the authority, under existing ordinances and State Statutes, to increase certain fees; and

**WHEREAS**, Section 48-49 of the Sedalia City Code sets forth the City’s authority to impose charges for the collection of residential solid waste; and

**WHEREAS**, the City of Sedalia, Missouri has determined that it is appropriate and necessary to increase residential solid waste collection fees to cover the increased cost of providing said residential sanitation services for required improvements to the City of Sedalia’s solid waste collection system, including repairs and rehabilitation of said system, and increased operating and maintenance costs.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI**, as follows:

**Section 1.** The city’s fee schedule, for Section 48-49 residential solid waste collection fees, is amended as follows:

<i>Description of Service</i>	<i>Monthly Rate</i>
Residential:	
Outside City Limits	\$25.05
Applies to: Single Family Residences including mobile homes, duplexes, single-family garage apartments, group housing and apartments – per family unit. This fee includes \$0.25 for the state landfill tonnage fee.	
Inside City Limits	\$19.50
Applies to: Single Family Residences including mobile homes, duplexes, single-family garage apartments, group housing and apartments – per family unit. This fee includes \$0.25 for the state landfill tonnage fee.	
Senior Citizen Discount-Per Family Unit	(\$3.00)
Applies to: Single Family Residences including mobile homes, duplexes, single-family garage apartments, group housing and apartments – per family unit. This fee includes \$0.25 for the state landfill tonnage fee.	
Second and subsequent trash carts – Per Cart	\$8.00
Pick-up on demand services per cubic yard in excess of the four (4) cubic yards provided during the City’s Annual Citywide Clean-up – five (5) cubic yards and above. (Note: Currently in City Code Section 48-26 (1).)	\$27.50 per additional cubic yard
Subsequent pick-up on demand service calls will be charged – (Note: Currently in City Code Section 48-26 (1).)	\$30.20 per additional cubic yard
Residential container for clean-up, not construction and demolition debris. Note: 1-cubic yard of residential garbage-trash avg. weight 300 lbs.	
2-cubic yard with one pick-up	\$30.20

For each additional pickup needed	\$21.20
4-cubic yard with one pick-up	\$60.40
For each additional pickup needed	\$42.40
6-cubic yard with one pick-up	\$90.60
For each additional pickup needed	\$63.60
10-cubic yard with one pick-up	\$147.90
For each additional pickup needed	\$100.70
12-cubic yard with one pick-up	\$178.10
For each additional pickup needed	\$116.60
Residential container for construction and demolition debris. Note: 1-Cubic yard of construction and demolition waste avg. weight 500 lbs.	
2-cubic yard with one pick-up	\$39.75
For each additional pickup needed	\$30.75
4-cubic yard with one pick-up	\$79.50
For each additional pickup needed	\$61.50
6-cubic yard with one pick-up	\$119.25
For each additional pickup needed	\$92.20
10-cubic yard with one pick-up	\$195.55
For each additional pickup needed	\$148.40
12-cubic yard with one pick-up	\$235.30
For each additional pickup needed	\$173.85
<u>Solid waste service deposits:</u>	
First and subsequent container deposit(s) paid in advance of container delivery. Note: To encourage use of containers for collection, the required deposit has been eliminated. Containers will be collected by the City from residential property when no pick-ups have been made for 30 days.	\$0.00

**Section 2.** This ordinance shall be in full force and effect from and after its passage and approval and as of April 1, 2022.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March 2022.

\_\_\_\_\_  
 Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March 2022.

\_\_\_\_\_  
 John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
 Arlene Silvey, MPCC  
 City Clerk

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE AUTHORIZING THE ADOPTION OF A BUDGET FOR THE FISCAL YEAR 2023**

**WHEREAS**, the proposed budget for fiscal year 2023 fiscal year budget was presented by the City Administrator to the Mayor and City Council at a work session on February 28, 2022; and

**WHEREAS**, on March 7, 2022, the proposed budget was again reviewed and discussed by Council, during the regular City Council Meeting; and

**WHEREAS**, a public meeting was held on March 21, 2022 to allow for public comment on the proposed budget; and

**WHEREAS**, the Mayor and City Council have reviewed the proposed budget for the 2023 fiscal year.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:**

**Section 1.** The 2023 fiscal year budget beginning April 1, 2022 and ending March 31, 2023 is hereby adopted with projected revenues and expenditures as shown in the summary of the budget which is attached and made a part hereof as Exhibit A as if fully set out herein.

**Section 2.** This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE AUTHORIZING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND ECONOMIC DEVELOPMENT OF SEDALIA-PETTIS COUNTY.**

**WHEREAS**, the City of Sedalia, Missouri, has received a proposal to enter into an agreement by and between the City of Sedalia, Missouri, and Economic Development of Sedalia-Pettis County; and

**WHEREAS**, under the proposal, the City of Sedalia, Missouri, shall pay the sum and amount of One Hundred Thirty-five Thousand Dollars (\$135,000.00) and as consideration therefore, the City of Sedalia, Missouri, shall receive services relating to industrial, economic and community development as more fully described in the proposed agreement attached to this ordinance and incorporated by reference as though agreement were set forth herein.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI** as follows:

**Section 1.** The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Economic Development of Sedalia-Pettis County as the agreement has been proposed and attached hereto.

**Section 2.** The Mayor is hereby authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreement in substantively the same form and content as the agreement has been proposed.

**Section 3.** The City Clerk is hereby directed to file in her office a copy of the agreement after it has been executed by the parties or their duly authorized representatives.

**Section 4.** This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk

## AGREEMENT

This agreement made and entered into this 1st day of April, 2022, by and between the City of Sedalia, Missouri, a municipal corporation, (hereinafter called "City") and Economic Development Sedalia-Pettis County, a Missouri not-for-profit corporation (hereinafter called "Corporation");

### **WITNESSETH:**

**Whereas**, there has been established a private not-for-profit development corporation known as Economic Development Sedalia-Pettis County, Inc.; and

**Whereas**, the City does hereby engage and retain the Corporation to manage and operate an economic development office to render the services hereinafter contemplated, and the Corporation does hereby agree to accept such engagement and to discharge its duties in accordance with the terms and conditions hereinafter set forth; and

**Whereas**, the purpose of the Corporation is the preparation and implementation of programs to enhance the industrial, economic, and community development of the City of Sedalia and the County of Pettis (hereinafter "County"); and

**Whereas**, the Corporation is engaged as an independent contractor and is not an officer, agent or employee of the City; and

**Whereas**, the Corporation is administered by a Board of Directors consisting of at least nine (9) members as provided for in the Corporation's Amended By-Laws, one of which is appointed by the Mayor and approved by the Council of the City; and

**Now, therefore**, in consideration of the mutual agreements hereinafter contained and subject to the terms and conditions hereinafter stated, it is hereby understood and agreed by the parties hereto as follows:

1. The Board of Directors of the Corporation shall prepare and implement marketing plans that will provide goals and objectives in accomplishing the industrial, economic and community development of the City of Sedalia that are in the best interests of the City of Sedalia and said Board further agrees to implement this plan. These goals and objectives will be quantified.

2. The Corporation shall submit to the City each year an annual operating budget for the corporation for the next fiscal year and report of the previous year's activities, expenditures and results.

*Economic Development Works For You*



3. As consideration for the services provided by the Corporation relating to the industrial, economic and community development of the City, the City shall pay the Corporation \$135,000.00 annually, said money to be paid monthly in equal installments with the first installment being due on or about the 10<sup>th</sup> day of April, 2022 and each month thereafter. Any other binding request for funds from the City requires the prior consent of a majority of the City Council.

4. The Corporation may request the City to contribute manpower and equipment towards maintenance of and/or development of industrial parks and/or like properties for economic development purposes and City, when manpower and equipment are available, may, at its option, comply with such request.

5. The Corporation shall, at the end of each calendar year, arrange for an audit of its financial statements in accordance with generally accepted auditing standards and shall furnish the City with a copy of the audit as soon as practicable.

6. The corporation agrees to have the City Administrator or his designee, appointed as a board member to the Sedalia-Pettis County Community Service Corporation board.

7. The term of this Agreement shall be for twelve (12) months beginning April 1, 2022.

**IN WITNESS WHEREOF**, the Parties have entered into this agreement the day and year first above written.

**CITY OF SEDALIA, MISSOURI**

By \_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC City Clerk

**ECONOMIC DEVELOPMENT  
SEDALIA-PETTIS COUNTY**

By \_\_\_\_\_  
Rusty Kahrs, President

ATTEST:

\_\_\_\_\_  
Jessica L. Craig, Secretary

*Economic Development Works For You*

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE AUTHORIZING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND SCOTT JOPLIN INTERNATIONAL RAGTIME FOUNDATION, INC.**

**WHEREAS**, the City of Sedalia, Missouri, has received a proposal to enter into an agreement by and between the City of Sedalia, Missouri, and Scott Joplin International Ragtime Foundation, Inc.; and

**WHEREAS**, under the proposal, the City of Sedalia, Missouri, shall pay the sum and amount of Ten Thousand Dollars (\$10,000.00) and as consideration therefore, the City of Sedalia, Missouri, shall receive services relating to the production of the Scott Joplin Ragtime Festival for the 2022 Festival and associated activities as more fully described in the proposed agreement attached to this ordinance and incorporated by reference as though the proposed agreement were set forth herein. Said festival annually aids the City's tourism efforts and fosters community development with the City.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI AS FOLLOWS:**

**Section 1.** The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Scott Joplin International Ragtime Foundation, Inc. on the agreement in substantively the same form and content as the agreement has been proposed.

**Section 2.** The City Administrator is hereby authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreement in substantively the same form and content as the agreement has been proposed.

**Section 3.** The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

**Section 4.** This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC City Clerk

**SCOTT JOPLIN RAGTIME FESTIVAL 2022**

**THIS AGREEMENT** made and entered into this \_\_\_\_ day of \_\_\_\_\_ 2022 by and between Scott Joplin International Ragtime Foundation of Sedalia, Inc., a Missouri not-for-profit corporation at 111 West 5<sup>th</sup> Street, Sedalia, Missouri, hereinafter called FOUNDATION, and The City of Sedalia, Missouri, Municipal Building, 200 South Osage, Sedalia, Missouri, 65301, hereinafter called CITY, and collectively referred to as THE PARTIES.

**WITNESSETH:**

**WHEREAS**, since 1983, the Foundation has produced and managed the annual Scott Joplin Ragtime Festival in Sedalia, Missouri, and will produce and manage the annual Scott Joplin Ragtime festival beginning on June 1, 2022 and ending on June 4, 2022 and has rendered and will render services hereinafter contemplated and the Foundation does hereby agree to accept such engagement and has and will discharge its duties in accordance with the terms and conditions hereinafter set forth:

**AND WHEREAS**, the Foundation is engaged as an independent contractor and is not an officer, agent, or employee of the City;

**NOW THEREFORE**, the parties intending to be legally bound do hereby agree as follows, to wit:

1. The Foundation has and will produce a four (4) day Festival as outlined above, for 2022 year, featuring performers and historians celebrating Sedalia’s important cultural heritage of Ragtime, including Scott Joplin. These events will be produced in such a way as to provide the finest in Ragtime performances and presentations and marketed so that this event will provide the Sedalia community, as well as tourists with interest to participate in these events in Sedalia.
2. The Festival will provide four (4) days of free performances at locations throughout downtown Sedalia, symposia in the downtown area at a nominal fee, and performances by ticket throughout Sedalia.
3. The Foundation will provide the City with annual financial statements and budgets.
4. In return the City will provide the Foundation with payment as follows: Ten Thousand Dollars (\$10,000) upon completion of the 2022 Festival, subject to prior annual appropriation by the City.
5. It is understood and agreed that either party may terminate this contract by giving to the other party notice in writing of said termination sixty (60) days in advance of said Festival dates.

**IN WITNESS WHEREOF**, the Parties have hereto set their hands and seals on the year and day first above written.

**SCOTT JOPLIN INTERNATIONAL  
RAGTIME FOUNDATION OF SEDALIA, INC.**

**CITY OF SEDALIA**

BY \_\_\_\_\_

BY \_\_\_\_\_

TITLE \_\_\_\_\_

TITLE \_\_\_\_\_

ATTEST:

ATTEST:

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Arlene Silvey, MPCC City Clerk



Let's Cross Paths

## City of Sedalia

Finance Department

200 S. Osage

Sedalia, MO 65301

(660) 827-3000 [www.cityofsedalia.com](http://www.cityofsedalia.com)

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**Date:** March 18, 2022  
**To:** Mayor John Kehde  
Members of the Council  
**From:** Dawn Jennings, Finance Director  
**RE:** Record Destruction Request

We are requesting permission from Council to approve destruction of the following finance department records that have been retained for the requisite five-year period:

- 1) Proof lists, cashier receipts, remittance stubs, and supporting documentation regarding revenue received dated prior to 4/1/2017;
- 2) Business license applications and supporting documentation that expired on or before 4/1/2017;
- 3) Credit card statements, invoices/receipts, purchase orders and other documentation regarding purchases made by credit card dated prior to 4/1/2017;
- 4) Bank statements, reconciliation records dated prior to 4/1/2017;
- 5) Vendor invoices, purchase orders, and copies of vendor checks prior to 4/1/2017;
- 6) Payroll time sheets, direct deposit proof list, and payroll check registers prior to 4/1/2017;

We are also requesting permission from Council to approve destruction of the following utility records previously stored in the old water building at 111 West 4<sup>th</sup> Street, which have been kept for their applicable retention period:

Various old hand written ledgers of information dated prior to 4/1/2019;  
Books titled transfers to the general ledger dated prior to 4/1/2019;  
Plant books dated prior to 4/1/2019;  
Books containing records of fire hydrant use prior to 4/1/2019;  
Accounts payable documents dated prior to 4/1/2019;  
Bank statements and reconciliation records dated prior to 4/1/2017;  
Cashier stubs and other cash receipt documents dated prior to 4/1/2017;  
Meter reading sheets and report dated prior to 4/1/2017;  
Financial statements dated prior to 4/1/2017;  
Any other documentation, not specifically referenced herein, which was maintained by the Sedalia Water Department dated prior to 4/1/2017.

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE APPROVING AND ACCEPTING A QUOTE FROM BLUE TREE TECHNOLOGY, LLC FOR THE PURCHASE OF FIREWALL SUPPORT, LICENSING AND WIRELESS ACCESS POINTS.**

**WHEREAS**, the City of Sedalia, Missouri has received a proposal from Blue Tree Technology, LLC, for the purchase of firewall support, licensing and wireless access points; and

**WHEREAS**, under the proposal, the City of Sedalia shall pay the sum and amount of Forty-one Thousand Nine Hundred Thirty-nine Dollars and Sixty-six Cents (\$41,939.66) to Blue Tree Technology, LLC, for said purchase as more fully described in the proposal attached hereto as Exhibit A and incorporated by reference herein.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI** as follows:

**Section 1.** The Council of the City of Sedalia, Missouri hereby approves and accepts the quote from Blue Tree Technology, LLC in substantively the same form and content as the quote has been proposed.

**Section 2.** The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the quote in substantively the same form and content as it has been proposed.

**Section 3.** The City Clerk is hereby directed to file in her office a duplicate or copy of the quote after it has been executed by the parties or their duly authorized representatives.

**Section 4.** This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk



Hardware Proposal

Client:

City of Sedalia

Delivered  
on:

March 17, 2022



## Welcome

Dear Monte

I wanted to thank you for the opportunity to submit a proposal.

Our goal is to do everything we can to make this an effortless process. I understand your time is valuable and I appreciate you allowing us to serve you!

Regards,

A handwritten signature in black ink, appearing to read "Isadora Horning", written over a horizontal line.

Isadora Horning and the team at Blue Tree Technology





## ABOUT BLUE TREE TECHNOLOGY

### Who are we?

We're a vibrant, minority women-owned IT firm located in Riverside, Missouri. We love giving world-class friendly IT Support.

Our IT support staff has over one hundred years of combined experience in installing, configuring, and maintaining IT Infrastructure for Small and Medium Businesses. We are able, to understand our clients' needs and plan and implement solutions that work for your business, both in the short term and long term.

As we are also a small business, we can offer you a much more personalized service when you are dealing with us.

### Core Values

One of the best indicators that we will be a great solution for your IT needs is to review our Core Values. If our Core Values matchup with your Core Values, then you can expect that we will be a great fit for your business, and you will be a great fit for our also.

- Service Excellence:
  - Respectful
  - Patient Listening
  - Compassionately Helpful
- Teachable:
  - Curious
  - Critical Thinking
  - Shares Knowledge
- Calm Under Stress:
  - De-escalating
  - Confident
  - Good Humor
- Grace:
  - Speaks truth with love





# Quote

Blue Tree Technology  
1827 NW Vivion Road  
Riverside, MO 64150  
United States

T: 816-994-8282

Quote # 5697  
Date March 17, 2022  
Expires March 26, 2022  
Contact Glen Sharp

Prepared for City of Sedalia  
Monte Richardson  
200 South Osage Avenue  
Sedalia, MO 65301  
United States  
  
T: 660-827-3000  
E: mrichardson@sedalia.com



## City of Sedalia - Firewall Upgrades 2022

### One-Time Fees

Item	Qty	Price	Total
<b>XA1BTCHUS</b>	3	\$744.00	<del>\$2,232.00</del> <b>\$0.00†</b>
XGS 116 Security Appliance - US power cord			
100% Item Discount (\$2,232.00)			
<b>XY1BTCHUS</b>	4	\$829.00	<del>\$3,316.00</del> <b>\$0.00†</b>
XGS 116w Security Appliance - US power cord			
100% Item Discount (\$3,316.00)			
<b>XA1CTCHUS</b>	4	\$1,011.00	<del>\$4,044.00</del> <b>\$0.00†</b>
XGS 126 Security Appliance - US power cord			
100% Item Discount (\$4,044.00)			
<b>XY1CTCHUS</b>	1	\$1,225.00	<del>\$1,225.00</del> <b>\$0.00†</b>
XGS 126w Security Appliance - US power cord			
100% Item Discount (\$1,225.00)			
<b>XA1DTCHUS</b>	1	\$1,279.00	<del>\$1,279.00</del> <b>\$0.00†</b>
XGS 136 Security Appliance - US power cord			
100% Item Discount (\$1,279.00)			
<b>XG3CTCHUS</b>	1	\$5,345.00	<del>\$5,345.00</del> <b>\$0.00†</b>
XGS 3300 Security Appliance - US power cord			
100% Item Discount (\$5,345.00)			
<b>IG3C3CSUS</b>	1	\$18,407.00	<b>\$18,407.00†</b>
XGS 3300 with Xstream Protection, 3-year (US power cord)			



Item	Qty	Price	Total
XF1V3CSES Xstream Protection for XGS 116 - 36 MOS	7	\$1,118.15	\$7,827.05 <sup>†</sup>
XF1S3CSES Xstream Protection for XGS 126 - 36 MOS	5	\$1,488.37	\$7,441.85 <sup>†</sup>
XF1T3CSES Xstream Protection for XGS 136 - 36 MOS	1	\$2,345.98	\$2,345.98 <sup>†</sup>
A120TCHNF Sophos APX 120 Access Point (FCC) plain, no power adapter/PoE Injector	7	\$204.00	\$1,428.00 <sup>†</sup>
A530TCHNF Sophos APX 530 plenum-rated Point (FCC) plain, no power adapter/PoE Injector	2	\$660.00	\$1,320.00 <sup>†</sup>
A32XTCHNF Sophos APX 320X (FCC) outdoor access point plain, no power adapter/PoE Injector	3	\$900.00	\$2,700.00 <sup>†</sup>
R20ZTCHMR SD-RED 20 Rev.1 Appliance - with multi-region power adapter	3	\$420.00	\$1,260.00 <sup>†</sup>
PCDZTCAA Professional Services (Central) - 8 hour Advanced	1	\$2,400.00	\$2,400.00 <sup>†</sup>

<sup>†</sup> Non-taxable item

Please contact us if you have any questions.

One-Time Subtotal	\$62,570.88
Discount	(\$17,441.00)
State Of Missouri (7.1%)	\$0.00
<b>Total One-Time</b>	<b>\$45,129.88 USD</b>



City of Sedalia  
Information Technology Services  
200 S. Osage, Sedalia, MO 65301

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To: Kelvin Shaw, C.P.A., City Administrator

CC: Dawn Jennings, Finance Director

From: Monte Richardson *MWR*

Date: 03/17/22

Re: Firewall & Wireless Replacements to Council

Sir:

One of the primary elements of our network infrastructure are firewalls. Firewalls are the first line of network defense against malicious attacks and intrusions. It filters out unwanted and illegal network traffic. Firewalls also route traffic between different municipal sites as well as from outside sources to internal networks. Sophos firewalls such as ours could also integrate with wireless access points and anti-virus to create a holistic approach to network security through interconnectivity and communication to lock down suspicious network activity at the network, WiFi, and computer level through a united approach through the network chain.

The City was introduced to Sophos firewalls 15 years ago. They were designed for relatively small but reasonably sophisticated networks managed by small IT/Networking teams. I have watched as Sophos firewalls have become more and more sophisticated to meet the challenges of an ever changing network environment. They continue to be a cost effective and relevant part of our network. I recently placed a new generation of Sophos firewall and wireless access points at the Heckart Community Center. And while change involves uncertainty and unexpected results, I have been pleasantly surprised by the end result of the Heckart implementation.

The new generation of Sophos firewalls, not ours, integrate with anti-virus and wireless access points to create a holistic approach to network security and remediation. This layered approach to security helps to assure that when one or another element of security detects a potential problem, that all elements; firewall, anti-virus, and WiFi, work together as needed to block potential risks and help pinpoint and remediate events that have occurred. Various methodologies have been developed to "sandbox" suspicious traffic for analysis. As the internet has evolved from http to https (secure browsing), new technology and hardware has been introduced to analyze network traffic more effectively and efficiently.

It is time to renew our licensing and support agreement with Sophos. In order to address the "ever changing network environment", Sophos has decided to end support for the 2 older generation firewall systems and offer a promotional deal to upgrade existing customers to the newest version. This is a good move for the City as it will help us to upgrade and take advantage of the newest technology and address current security requirements. As an example, over the last 18 months I have seen the remote "work from home" requests grow from 4 to almost 30. The new firewalls introduce Multi-Factor Authentication (MFA), the industry standard for user authentication for remote access.

If the City is to undertake this upgrade, I will need to update the wireless access points (WAPs) throughout the network. Most of our current WAPs are 10+ years old, and all but the most recent

purchases are not compatible with the new generation of firewalls. For example the old models do not use dual band radios for better efficiency. They also don't have the technology needed to integrate with current and upcoming technology. Our use of WiFi within City buildings has increased steadily over the years. The Municipal Building also supports over 60 WiFi users at any given time during a workday. WiFi use is going to continue to grow and become more sophisticated. Now is an excellent time to upgrade the WAPs.

Most IT equipment is commodity based, and can stand independently of brand. Similar to how all cars have an engine, tires, seats, doors, etc., the components and boxes for IT equipment are pretty much the same with a different coat of paint and branding sticker. What makes the difference is the software, management functions, feature sets, R&D, and customer support.

There are inherent efficiencies in functionality and management by staying with a particular brand for software platform consistency. The preferred methodology is to identify a particular brand of computer, server, network gear, etc. and then find the particular models that suit specific needs. I have found this methodology to be advantageous.

In keeping with the brand specific model I have gathered pricing from different resellers for the specific models of firewall relevant to our needs. I obtained pricing information from three vendors, Firewalls.com, Blue Tree Technology, and EnterpriseAV. EnterpriseAV and Blue Tree Technology were the only two vendors to promote the special pricing. With the promotional pricing the City will not have to purchase \$23,000 in firewall appliances. The following table shows the results of the pricing. As our reseller Blue Tree Technology was able to provide the lowest pricing.

	Firewalls.com	Blue Tree Technology	EnterpriseAV
XGS116	\$ 4,099.60	\$ 4,472.60	\$ 4,472.00
XGS 116W	\$ 7,075.60	\$ 4,472.60	\$ 4,472.00
XGS 126	\$ 4,092.00	\$ 4,465.11	\$ 4,467.00
XGS126W	\$ 2,500.00	\$ 1,488.37	\$ 1,489.00
XGS 136	\$ 2,164.75	\$ 2,345.98	\$ 2,346.00
XGS 3300	\$ 12,141.65	\$ 18,407.00	\$ 13,062.00
XGS 3300	\$ 5,077.75	\$ -	\$ 5,345.00
SD-RED20	\$ 840.00	\$ 840.00	\$ 840.00
APC 120	\$ 1,356.60	\$ 1,428.00	\$ 1,428.00
APX 530	\$ 1,254.00	\$ 1,320.00	\$ 1,320.00
APX 320X	\$ 2,565.00	\$ 2,700.00	\$ 2,700.00
	43166.95	\$ 41,939.66	\$ 41,941.00

I respectfully request approval to purchase firewall support and licensing and wireless access points from Blue Tree Technology for \$41,939.66.

Respectfully submitted.

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**Sedalia Police Department**  
**INTRA-DEPARTMENTAL MEMORANDUM**  
**Administrative Support Bureau**

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**To :** Mayor John Kehde  
City Council Members

**From :** Ellen Cross EC  
Records Supervisor

**Date :** March 14, 2022

**Ref :** Request for Destruction of Records

Sirs and Ma'am's:

The following list of items has been verified for destruction by Commander Hendricks and me in accordance to the Missouri Municipal Records Manual. I am requesting approval for destruction of the following records:

- Alarm Billings (Duplicates) 2020
- Payroll Time Reports (Duplicates) 2020
- Payroll Change Authorization (Duplicates) 2020
- Uniform Crime Reports January 2019 through December 2019
- Uniform Traffic Citations (Duplicates) 2020
- Traffic Warning Tickets 2020
- Driver Condition Reports (Duplicates) 2020
- Juvenile Referrals (Duplicates) 2018
- Tow Sheets 2018
- Abatements 2018
- Payroll Time Log Sheets 2018
- Photo Disks 2015
- Stop Arm Violations (Duplicates) 2020
- Mug Shot Disks 2019

Outdated ticket/citation books numbered:

- 030918934-030918950
- 030913850
- 130654943-130654950

**This memorandum is respectfully submitted.**

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AUTHORIZING AN AGREEMENT WITH FTC EQUIPMENT, LLC FOR THE REPLACEMENT OF A RETURN ACTIVATED SLUDGE PUMP AT THE CENTRAL WASTEWATER TREATMENT PLANT.**

WHEREAS, the City of Sedalia, Missouri has received a proposal from FTC Equipment, LLC for the replacement of a return activated sludge pump at the Central Wastewater Treatment Plant; and

WHEREAS, under the proposal, the City of Sedalia, Missouri shall pay the sum and amount of Twenty-Eight Thousand Seven Hundred Eighty Dollars (\$28,780.00) to FTC Equipment, LLC for said pump replacement as more fully described in the agreement attached as Exhibit A and incorporated by reference herein.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI** as follows:

**Section 1.** The Council of the City of Sedalia, Missouri hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and FTC Equipment, LLC in substantively the same form and content as it has been proposed.

**Section 2.** The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the agreement in substantively the same form and content as it has been proposed.

**Section 3.** The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

**Section 4.** This Ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk

CITY OF SEDALIA  
IFB 2022-019

EXHIBIT 2 - EXAMPLE  
REPLACEMENT OF RETURN ACTIVATED SLUDGE PUMP  
CONTRACT AGREEMENT  
BY AND BETWEEN  
THE CITY OF SEDALIA, MISSOURI AND  
FTC Equipment, LLC

This agreement made and entered into this 21st day of March, 2022, by and between the City of Sedalia, Missouri, hereinafter referred to as the "City" and FTC Equipment, LLC, hereinafter referred to as the "Contractor" whose principal place of business is located at 5238 Winner Rd. Kansas City, MO 64127.

This agreement between the City and the Contractor shall consist of (1) the Invitation for Bids (IFBs), and any amendments thereto, (2) the response, as accepted, submitted in response to the IFB, (3) the purchase order and (4) fully executed change orders, if any. In the event of a conflict in language between the documents referenced above, the IFB and amendments thereto shall govern over the Contractor's response and amendments thereto. However, the City reserves the right to clarify any Contractual relationship in writing with the concurrence of the Contractor, and such written clarification shall govern in the case of conflict with the applicable requirements stated in the IFB or the Contractor's response. In all other matters not affected by the written clarification, if any, the IFB shall govern.

Any modification and supplementation of the Contract shall be upon written agreement of the duly authorized representatives of the contracting parties. No provision in the Contract shall be changed or modified without the execution of a formal amendment to the Contract, mutually agreed to by the City and the Contractor. This agreement is for 90 days, beginning on the date of the award.

\_\_\_\_\_  
Kelvin L. Shaw, City Administrator  
City of Sedalia

\_\_\_\_\_  
Mike Malasek-President  
FTC Equipment, LLC

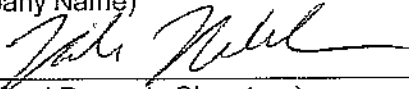
ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk

**CITY OF SEDALIA  
IFB 2022-019**

**SECTION 4 BID FORM**

SUBMITTED BY: FTC Equipment, LLC  
(Company Name)

BY:   
(Authorized Person's Signature)

Mike Malasek - President  
(Print or Type Name and Title of Signer)

Pursuant to and in accordance with IFB 2022-019, the above signed hereby declares that they have examined the IFB documents and scope of work listed within the Specifications Section of this IFB provided by the City and the bidder's response. The above signed bids and agrees, if their bid is accepted, to furnish the item(s)/service(s) submitted below, including delivery to Sedalia, Missouri in accordance with the delivery schedule indicated below and according to the prices for products/services information submitted by the Bidder.

**NOTE: ALL EQUIPMENT LINE ITEMS TO INCLUDE FREIGHT.**

Item No.	Description	Qty.	Unit Price	Extended Price
1.	<p>Equivalent: List Brand/Model Sulzer Model XFP250J-CB2-PE210/6</p> <ul style="list-style-type: none"> <li>• Impeller Style: 2 Vane Contrablock Non-Clog</li> <li>• Impeller Code: CB2.326</li> <li>• Installation Type: guide rail mounted</li> <li>• 10" Discharge</li> <li>• Coated in accordance with AWWA standards</li> <li>• Total Head 23.5'</li> <li>• 25 Horsepower</li> <li>• 1,170 RPM</li> <li>• 460 Volt</li> <li>• 3 Phase</li> <li>• 49' Power Cable</li> <li>• Guide rail adapter for Flygt Base Elbow.</li> <li>• Brand/Model No. Sulzer 41426069</li> <li>• Leakage Sensor (Type): CA462</li> <li>• Explosion proof</li> <li>• Corrosion resistant cemented carbide inner and outer seal</li> </ul> <p>DELIVERY: 12-14 Weeks DAYS/WEEKS AFTER RECEIPT OF ORDER.</p> <p>SHALL WARRANTY THE ABOVE EQUIPMENT FOR PARTS, LABOR AND TRAVEL FOR 5 Year Pro-Rated YEARS.</p>	1	\$25,730.00	\$25,730.00
<b>PUMPS SUBTOTAL</b>				



**CITY OF SEDALIA  
IFB 2022-019**

2.	<p>Removal, Installation, Start-up and Testing          Note: Includes all labor, service truck, safety equipment, other equipment/supplies and mileage charges.  <u>Pumps</u>          Remove existing Flygt 3170 pump          Install and start-up new pump          Test pump</p> <p>LUMP SUM FOR ALL COSTS RELATED TO REMOVAL, INSTALLATION AND TESTING</p>	LS	\$3,050.00	\$3,050.00
<b>GRAND TOTAL</b>				<b>\$28,780.00</b>

**DELIVERY FOB SEDALIA, MO**

CITY OF SEDALIA  
IFB 2022-019  
REPLACEMENT OF RETURN ACTIVATED SLUDGE PUMP  
AFFIDAVIT OF COMPLIANCE

To be submitted with bidder's response to the IFB for Replacement of Return Activated Sludge Pump.

  X   We DO NOT take exception to the IFB Documents/Requirements.

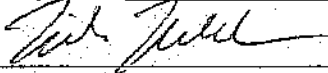
       We TAKE exception to the IFB Documents/Requirements as follows:

Specific exceptions are as follows:        The Sulzer Pump we are offering meets or exceeds the specifications for  
       Model 3170 Flygt Pump that is listed in the bid documents. The Sulzer Pump has better performance and better  
       warranty considerations for the City of Sedalia. The Sulzer Pump offered will be able to be installed into the existing  
       guide rail system with no modifications to the guide rails or base elbow required.

       Note: The current estimated delivery of 12-14 weeks may be open to changes depending on supply chain issues. It may be able to  
       get the pump quicker or it may push out on delivery depending on logistics.

I have carefully examined the IFB and agree to abide by all submitted pricing, delivery, terms and conditions of this IFB unless otherwise stipulated herein.

Company Name        FTC Equipment, LLC

By          
        
(Authorized Person's Signature)

       Mike Malasek - President  
        
(Print or type name and title of signer)

Company Address        FTC Equipment, LLC  
       5238 Winner Rd.  
       Kansas City, MO 64127

Telephone Number        816-833-7200

Fax Number:        816-833-1074

Date:        February 18, 2022

**ADDENDA**

Bidder acknowledges receipt of the following addendum:

Addendum No.        1

Addendum No.       

Addendum No.       

Addendum No.       

Addendum No.       

Email        mikem@fteequipment.com

Federal Tax ID No.        54-2153583

**TABULATION OF BIDS**

**Replacement of Return Activated Sludge Pump  
February 23, 2022 2:30 p.m.**

**Council Chambers**

Pumps		Qty.	Unit Price	Ext. Price	JCI Industries, LLC Attn: Dirk Bennett 1161 SE Hamblen Rd. Lee's Summit, MO 64081	Unit Price	Ext. Price	FTC Equipment, LLC Attn: Mike Malasek 5238 Winner Rd. Kansas City, MO 64127	Unit Price	Ext. Price	Smico Contracting Group Attn: Darryl Smith P.O. Box 563 Odessa, MO 64076	Unit Price	Ext. Price
Flggt 3171.095	1	\$28,559.00	\$28,559.00			N/A		N/A			N/A		N/A
Delivery		12-14 Weeks											
WARRANTY PARTS/LABOR/TRAVEL		Pro-rated 5 yrs.											
Sulzer Model XFP250J-CB2 PE210/6	1	N/A	N/A			\$25,730.00	\$25,730.00		N/A		N/A		N/A
Delivery						12-14 Weeks							
WARRANTY PARTS/LABOR/TRAVEL						5 yr. Pro-Rated							
HOMA AKX1058-370/26F/CFM - Multi Channel	1	N/A	N/A			N/A		N/A			\$29,268.00	\$29,268.00	\$29,268.00
Delivery											30 Weeks		
WARRANTY PARTS/LABOR/TRAVEL											5 years		
<b>PUMPS SUBTOTAL</b>							<b>\$28,559.00</b>				<b>\$25,730.00</b>		<b>\$29,268.00</b>
Removal/Installation/Start-up/Testing	LS	N/A	N/A					\$3,050.00			\$3,050.00		\$4,250.00
<b>GRAND TOTAL</b>							<b>\$28,559.00</b>				<b>\$28,780.00</b>		<b>\$33,518.00</b>
Addendum 1				Yes				Yes				N/A	
Bid Bond				Yes				Yes				Yes	
E-Verify				Yes				Yes				Yes	

To: Kelvin Shaw  
Through: Brenda Ardrey *BA*  
From: Dru Bloess  
Date: March 1, 2022  
Subject: --Replacement of Return Activated Sludge Pump  
--Budget Amendment \$28,780

The Public Works Department received three bids for this project. JCI Industries LLC out of Lee's Summit was lowest at \$28,559, FTC Equipment LLC came in second at \$28,780, and Smico Contracting Group LLC out of Odessa, MO was third at \$33,518. We would like to make a recommendation to award the Replacement of Return Activated Sludge Pump at Central Plant, to FTC Equipment LLC out of Kansas City, MO. Public Works has worked with FTC on many occasions as well as recently going into a service contract for maintenance of all of the City's pumps and lift stations. After being evaluated against the stated criteria and reference verification, we recommend FTC to complete this project. FTC was not the low bidder but they did not have any exclusion to the bid and contract. JCI, however, had two exclusions. The first one is they are only going to hold pricing for 60 days in lieu of (1) year. The second exclusion was an insurance requirement "Blanket contractual liability coverage, to the extent permitted by law, including but not limited to coverage of Contractor's contractual indemnity obligations in Paragraph 7.18."

The difference in price between FTC and JCI is \$221.

A budget amendment to cover the full cost of this pump is needed as this item was not requested in the current budget. Currently, we have one pump operating with no back up if it were to fail.

Thank You.

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE AUTHORIZING AN AGREEMENT FOR WATER MAIN IMPROVEMENTS ON CAMBRIDGE DRIVE .**

**WHEREAS**, the City of Sedalia, Missouri has received a proposal from B&P Excavating, LLC for water main improvements on Cambridge Drive; and

**WHEREAS**, under the proposal, the City of Sedalia, Missouri shall pay the sum and amount of Twenty-Two Thousand Four Hundred Ninety-Nine Dollars and Forty-Six Cents (\$22,499.46) to B&P Excavating, LLC for said improvements as more fully described in the proposal attached to this ordinance as Exhibit A and incorporated by reference herein.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI** as follows:

**Section 1.** The Council of the City of Sedalia, Missouri hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and B&P Excavating, LLC in substantively the same form and content as it has been proposed.

**Section 2.** The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the agreement in substantively the same form and content as the agreement has been proposed.

**Section 3.** The City Clerk is hereby directed to file in their office a duplicate or copy of the agreement and after it has been executed by the parties or their duly authorized representatives.

**Section 4.** This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC City Clerk

**CONTRACT AGREEMENT**

STATE OF MISSOURI  
COUNTY OF PETTIS

THIS AGREEMENT AND INDENTURE MADE AND ENTERED INTO THIS, the \_\_\_\_\_ day of \_\_\_\_\_, 2022 by and between the CITY OF SEDALIA, MISSOURI.

Party of the first part, termed in this agreement and the Contract Documents as the "CITY", and \_\_\_\_\_ Party of the second part, termed in this agreement and the Contract Documents as the "CONTRACTOR".

WITNESSETH:

THAT, WHEREAS, the City has heretofore caused to be prepared certain contract documents for furnishing material, personnel and performing work therein fully described, and the Contractor did, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022 file with the City a copy of said contract documents together with his offer and proposal to furnish said material and perform said work at the terms therein fully stated and set forth; and,

WHEREAS, the said contract documents accurately and fully described the terms and conditions upon which the contractor is willing to furnish the materials, personnel and perform the work called for by the said contract documents and in the manner and time of furnishing and performing same,

IT IS, THEREFORE, AGREED:

1. That a copy of said contract documents filed as aforesaid be attached hereto and that the same do in all particulars become the agreement and contract between the parties hereto in all matters and things set forth therein and described; and further, that both parties hereby accept and agree to the terms and conditions of said contract documents so filed for the **CAMBRIDGE DRIVE WATER MAIN IMPROVEMENT**,
2. The Contract Documents hereto annexed are made a part of this agreement and contract as fully and absolutely as if herein set out.
3. That the wages paid under this contract shall be not less than the prevailing rate of wages as determined by the Missouri State Division of Labor Standards.
4. This contract is executed in four (4) copies.

IN WITNESS WHEREOF, the parties hereto have executed this contract on the day and year in this agreement first above written.

ATTEST:

CITY OF SEDALIA, MISSOURI  
(Party of the first part)

\_\_\_\_\_  
City Clerk

BY: \_\_\_\_\_  
Kelvin Shaw  
City Administrator

SEAL

(If a corporation)

ATTEST: \_\_\_\_\_  
Secretary

SIGNATURE OF CONTRACTOR  
(Party of the second part)

CONTRACTOR:

(CORPORATE SEAL)

BY: \_\_\_\_\_  
(Name & Title)

(If an individual or partnership)

CONTRACTOR: \_\_\_\_\_

BY: \_\_\_\_\_  
(Name & Title)

**PROPOSAL**

**TO THE CITY OF SEDALIA, MISSOURI:**

Pursuant to and in compliance with the Notice to Contractors and having examined the plans and specifications with related documents and the site(s) of the proposed work, the undersigned bidder proposes and agrees, if this proposal is accepted, to furnish all labor, materials, tools, supplies, equipment and supervision and to do all other work necessary for the **CAMBRIDGE DRIVE WATER MAIN IMPROVEMENT** project, as noted in these contract documents for the following price(s):

**BASE BID**

Item No.	Description	UNIT	Estimated Quantity	Unit Cost	Amount
1	Mobilization	LS	1	\$2,000.00	\$2,000.00
2	10" C900 PVC Waterline w/Excavation & Backfill	LF	34	\$122.31	\$4,158.56
3	10" C900 PVC Waterline Directionally Bored	LF	30	\$269.65	\$8,089.59
4	16" Steel Casing Pipe	LF	30	\$113.67	\$3,410.01
5	10" Cap	EA	1	\$759.40	\$759.40
6	Install 10" Gate Valve (Valve provided by City)	EA	1	\$781.92	\$781.92
7	Thrust Collar	EA	2	\$750	\$1,500.00
8	Traffic Control	LS	1	\$500.00	\$500.00
9	Erosion Control	LS	1	\$500.00	\$500.00
10	Seeding & Mulching	LS	1	\$500.00	\$500.00

**TOTAL AMOUNT OF BASE BID: \$22,499.48**

BTP Excavating LLC will not be responsible for the relocation of existing electrical primary if it interferes with the connection to existing valve.

Bidder acknowledges receipt of the following addenda, which has been considered in the preparation of this bid:

Addendum No. <u>1</u>	Received
Addendum No. _____	Dated: <u>3-04-2022</u>
Addendum No. _____	Dated: _____
Addendum No. _____	Dated: _____

The undersigned agrees, if this proposal is accepted, to complete the work within a **period of 14 calendar days** from the date of the Notice to Proceed.

NAME OF BIDDER: BTP Excavating

BY: Mike Brown

TITLE: OWNER

ADDRESS: 23670 Sacajawea Rd Sedalia, mo

DATE: 3/9/22



## Jeremy Stone

---

**From:** Dennis Steele <bpexc205@iland.net>  
**Sent:** Thursday, March 10, 2022 10:39 AM  
**To:** Jeremy Stone  
**Subject:** Re: Cambridge Drive Water Main Improvements- Bid sheet

Jeremy,

Thanks for the bid tabs and allowing us to offer these explanations.

Bid item #2 unit cost of \$122.31 is correct. Error in the Extension math. Correct price is \$4,158.54

Bid item #3 unit cost of \$269.65 is correct. Error in the Extension math. Correct price is \$8,059.50

Bid item #4 unit cost of \$113.67 is correct. Error in the extension math. Correct price is \$3,410.10

Bid item #7 unit cost should have been \$900.00 each from our bid notes. The extension should have been \$1,800.00

We hand wrote all 3 copies of the bid because we understood they all had to be originals.

Total bid price should have been \$22,499.46

Thanks for your consideration. Please call with any questions.

Dennis Steele

On 3/10/2022 9:44 AM, Jeremy Stone wrote:

Dennis,

As discussed, there were discrepancies between the unit price and total amount of line items: 2, 3, 4, 7. I have attached a copy of the bid sheet submitted by B&P Excavating as well as the bid tabulation. Could you provide an explanation for these discrepancies?

Thanks,

**Jeremy Stone**

**Public Works Project Manager**

City of Sedalia

200 S. Osage Ave.

Sedalia, MO 65301

(660) 827-3000 ext. 1163

Cell: (660) 619-1209

[jestone@cityofsedalia.com](mailto:jestone@cityofsedalia.com)

City of Sedalia, Missouri CONFIDENTIALITY STATEMENT: This mail is "unofficial" communication. The ideas or information presented does not necessarily reflect the Official opinion of the City of Sedalia. This electronic communication including any attachments is from the City of Sedalia, Missouri and is confidential, privileged, and intended only for the use of the recipient(s) named above. Any unauthorized review, use, disclosure or distribution is prohibited. If you have received this transmission in error, please notify the sender and delete all copies from your system.


**TABULATION OF BIDS**

**Cambridge Drive Water Main Improvement**

March 9, 2022 2:00 p.m.

**Council Chambers**

Description	UNIT	Qty.	B&P Excavating LLC		Triple C Underground LLC		Do-Rite Construction & Excavating	
			Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
Mobilization	LS	1	\$2,000.00	\$2,000.00	\$4,400.00	\$4,400.00	\$3,500.00	\$3,500.00
10" C900 PVC Waterline w/Excavation & Backfill	LF	34	\$122.31	* \$4,158.56	\$78.00	\$2,652.00	\$155.00	\$5,270.00
			* Math Error	\$4,158.54				
10" C900 PVC Waterline Directionally Bored	LF	30	\$269.65	* \$8,089.59	\$130.00	\$3,900.00	\$120.00	\$3,600.00
			* Math Error	\$8,089.50				
16" Steel Casing Pipe	LF	30	\$113.67	* \$3,410.01	\$634.00	\$19,020.00	\$400.00	\$12,000.00
			* Math Error	\$3,410.10				
10" Cap	EA	1	\$759.40	\$759.40	\$475.00	\$475.00	\$500.00	\$500.00
Install 10" Gate Valve (Valve provided by City)	EA	1	\$781.92	\$781.92	\$1,200.00	\$1,200.00	\$1,650.00	\$1,650.00
Thrust Collar	EA	2	\$750.00	* \$1,800.00	\$500.00	\$1,000.00	\$1,000.00	* \$1,000.00
			* Math Error	\$1,500.00			* Math Error	\$2,000.00
Traffic Control	LS	1	\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00	\$2,000.00
Erosion Control	LS	1	\$500.00	\$500.00	\$750.00	\$750.00	\$1,500.00	\$1,500.00
Seeding & Mulching	LS	1	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$2,980.00	\$2,980.00
<b>TOTAL</b>			* Math Error	* \$22,499.48	\$22,199.46	\$34,897.00	* Math Error	* \$34,000.00
Addendum 1			Yes	Yes	Yes	Yes	Yes	Yes
Anti-Collusion			Yes	Yes	Yes	Yes	Yes	Yes
Bid Bond			Yes	Yes	Yes	Yes	Yes	Yes
			Note: B&P Excavating will not be responsible for the relocation of existing electrical primary if it interferes with the connection to existing valve.					

To: Kelvin Shaw  
Through: Brenda Ardrey   
From: Jeremy Stone  
Date: March 9, 2022  
Subject: Council Memo: 2022-020-Cambridge Drive Water Main Improvement

On March 9, 2022 the Public Works Department received three (3) bids for the above mentioned project ranging from \$22,499.46 to \$35,000.00.

**Bidders Included:**

- B&P Excavating, LLC.-\$22,499.46
- Triple C Underground, LLC-\$34,897.00
- Do-Rite Construction and Excavating, LLC-\$35,000.00

During review of B&P Excavating, LLC's submitted bid, math errors between unit price and extended price were noted. Although math errors were noted, B&P Excavating's bid remains significantly lower than any other bidder. Attached is the Contractor's explanation for math errors. For award purposes, the Public Works Department recommends using the bid amount of \$22,499.46

B&P Excavating, LLC, whose primary office is 23670 Sacajawea Rd. Sedalia, MO 65301, was the low bidder. B & P Excavating, LLC has successfully completed projects for the City in the past.

Attached for review are the bid packets from all bidders as well as the bid tabulation. The Public Works Department recommends approval of the low bid for B & P Excavating, LLC for the amount of \$22,499.46.

Thank you.

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AUTHORIZING AN ANNEXATION AND UTILITY SERVICES AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND ALEX KAPITULA, SENIOR, OF KAPITAL CONSTRUCTION COMPANY, LLC FOR CONNECTION OF PROPERTY LOCATED IN PETTIS COUNTY, MISSOURI TO THE CITY OF SEDALIA'S SANITARY SEWER AND WATER SYSTEM.**

**WHEREAS**, The City of Sedalia, Missouri, received an annexation and utility services agreement from Alex Kapitula, Senior, of Kapital Construction Company, LLC; and

**WHEREAS**, under the agreement, the City of Sedalia, Missouri agrees to allow Alex Kapitula, Senior, of Kapital Construction Company, LLC to connect property located outside of the city limits of Sedalia to the City of Sedalia's sanitary sewer and water system as more fully described in the proposed agreement attached as Exhibit A and incorporated by reference as though the proposed agreement were set forth herein.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI**, as follows:

**Section 1.** The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Alex Kapitula, Senior, Kapital Construction Company, LLC in substantively the same form and content as the agreement has been proposed.

**Section 2.** The Mayor is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the document in substantively the same form and content as it has been proposed.

**Section 3.** The City Clerk is hereby directed to file in her office a duplicate or copy of the document after it has been executed by the parties or their duly authorized representatives and after said agreement has been recorded with the Pettis County Recorder of Deed's office.

**Section 4.** This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk

## ANNEXATION AND UTILITY SERVICES AGREEMENT

This Agreement (hereinafter "Agreement") entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2022, between the City of Sedalia, Missouri, (hereinafter "City") and Alex Kapitula, Senior of Kapital Construction Co. LLC (hereinafter "Owner").

### RECITALS:

1. Whereas, Owner represents that it is the owner of the following real estate (hereinafter referred as "Owner's real estate") located in Pettis County, Missouri:

See attached "Exhibit A" as legal description of property and "Exhibit B" for location of property.

2. Whereas, Owner desires to connect Owner's property to the City's water and sanitary sewer systems for purposes of developing Owner's property; and

3. Whereas, City desires to permit Owner to connect to the City's water and sanitary sewer systems for purposes of developing Owner's property; and

4. Whereas, City desires the right to annex Owner's property if Owner's property becomes contiguous to City's corporate city limits; and

NOW, THEREFORE, for and in consideration of the above-recitals as well as the terms and conditions hereafter, the parties hereby agree as follows:

1. Owner, in exchange for the City's agreement to allow Owner to connect its property to the City's water and sanitary sewer systems, the Owner, on behalf of itself, its successors, heirs and assigns, hereby conveys unto the City the irrevocable and perpetual right to file on its behalf a Petition of Annexation at any time after annexation becomes possible.

2. City shall allow Owner to connect water and sanitary sewer lines serving Owner's property to the City's water and sanitary sewer systems, and Owner shall make connection at its expense. Prior to approving the physical connection, Owner shall obtain all necessary easements, if needed, from any other landowners and provide recorded copies to the City, obtain permits for the connection and pay all fees required to connect to the City's water and sanitary sewer systems. City shall provide and install water meter and box for connection of Owner's water service line. Owner shall be responsible for connecting the Owner's water service line from the house to the meter. Owner shall become a utility customer of the City and shall pay all fees and charges established by the City for water and sanitary sewer services.

3. The Owner shall ensure the sanitary sewer line serving Owner's property is constructed in

compliance with City regulations and standards. Construction of the sanitary sewer line shall be inspected by the City as though the property were within the City limits and shall be subject to City approval. Owner agrees to bring the new sewer line to the City's existing sewer line and make connection. Owner shall not be charged for sewer services until the activation of service with City of Sedalia.

4. Owner agrees to the "out of city limits" fee/cost schedule for services until such time as the Owner's property is annexed into the City of Sedalia.

5. Sanitary sewer lines serving property other than the Owner's property shall not be connected to the line serving the Owner's property without the City's written consent.

6. To the extent allowed by law, the City may annex Owner's property into the City, without further action of the Owner, after Owner's property becomes contiguous to the corporate limits of the City.

7. Owner irrevocably appoints the City Administrator of Sedalia, Missouri, as its attorney-in-fact for the sole purpose of presenting a verified petition requesting annexation of Owner's property to the City Council of Sedalia, Missouri, IF AND WHEN the property becomes contiguous and compact to the city limits of the City of Sedalia, Missouri. The City Administrator may exercise this power of attorney at any time after Owner's property becomes contiguous to the corporate limits of the City. Owner on its behalf, and on behalf of its heirs, successors and assigns does hereby waive any notice of the filing of the petition, does hereby consent to the granting of the petition, and does hereby waive any objections, statutory or otherwise, to the annexation of the property into the City of Sedalia. Owner does hereby authorize the City to take whatever action necessary to complete the annexation of this property. Owner's consent to such future annexation of the Property is irrevocable.

8. The parties hereto agree that this Agreement shall be recorded, in the real estate records of the Office of Recorder of Deeds of Pettis County, Missouri, and that the obligations and conditions of this Agreement shall run with the Property and shall be binding upon all future owners and users of the Property. Owner, on its own behalf and on behalf of all such future owners of the Property hereby agrees that each purchaser, assignee or transferee of an interest in the Property, or any portion thereof, will be obligated and bound by the terms of this Agreement. Owner, on its own behalf and on behalf of all future owners of the Property, acknowledges that it and/or future owners of the Property shall be responsible for payment of all properly billed fees for water and sewage treatment services as established by the City of Sedalia. Owner's liability contained in this paragraph 7 shall terminate when Owner has transferred its ownership interest in Owner's property to a successor owner, at which time, the successor owner shall be responsible for payment of all properly billed fees for water and sewage treatment services as established by the City of Sedalia.

9. Alternatively, if requested by the City Administrator, Owner, its successors, assigns and heirs shall, within such time as specified by the City Administrator, submit a verified petition requesting annexation of Owner's property to the City Clerk for presentation to the City Council of Sedalia, Missouri. The City Administrator may request Owner to present an annexation petition at any time after Owner's property becomes contiguous to the corporate limits of the City. The provisions of this paragraph shall be enforceable by specific performance.

10. Owner shall give a copy of this Agreement to the person or persons who buy the Owner's property.

11. If Owner fails to comply with any of the provisions of this Agreement, or repudiates the terms of this Agreement, City may terminate water and sanitary sewer services to Owner's property and disconnect the utility lines serving Owner's property from the City's water and sanitary sewer systems. City shall give Owner six months prior written notice of its intent to terminate service.

12. This Agreement is not intended to confer any rights or remedies on any person other than the parties.

13. The benefits and burdens of this Agreement are intended to attach to and run with the land and shall be binding on and inure to the benefit of the parties and their respective legal representatives, successors, heirs and assigns. All persons claiming under the parties shall conform to and observe the provisions of this Agreement.

14. This Agreement shall be recorded in the office of the Pettis County Recorder of Deeds at the City's expense.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first above written.

CITY OF SEDALIA, MISSOURI

By: \_\_\_\_\_  
John Kedhe, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC, City Clerk

OWNER: ALEX KAPITULA, SENIOR

By:   
\_\_\_\_\_  
Alex Kapitula, Senior  
Kapital Construction Co. LLC





Exhibit A

See Attached legal description as Document \_\_\_\_\_ in the Pettis County Recorder of Deeds.

2020-4429

RECORDED ON  
08/27/2020 08:31 AM  
PAGES: 1

BARBARA CLEVINGER  
RECORDER OF DEEDS  
PETTIS COUNTY, MO

**NOTICE OF INTENDED SALE**  
(Pursuant to Section 429.016 RSMo.)

Date of Execution: August 26, 2020

Grantor (Developer or Property Owner/s): KAPITAL CONSTRUCTION CO. L.L.C.

Grantee (Property Owner/s): KAPITAL CONSTRUCTION CO. L.L.C.

Address: 2304 WEST BROADWAY #193 SEDALIA MO 65301  
(mailing address) (City) (State) (Zip Code)

Property Address (if known): 3545 ASHLAND LN, SEDALIA, MO 65301

Legal Description:

**LOT FORTY SIX (46) OF SHEPHERD MEADOW ESTATES PLAT 2, PETTIS COUNTY, MISSOURI.**

The undersigned as, or authorized by, "Grantee" hereby gives Notice that the above referenced property has a proposed closing date of October 12, 2020  
(Date)

Signed: [Signature]  
Printed Name: ALEKSANDR KAPITULA, MANAGER  
Title:

Signed: \_\_\_\_\_  
Printed Name:  
Title:

State of MISSOURI  
County of PETTIS

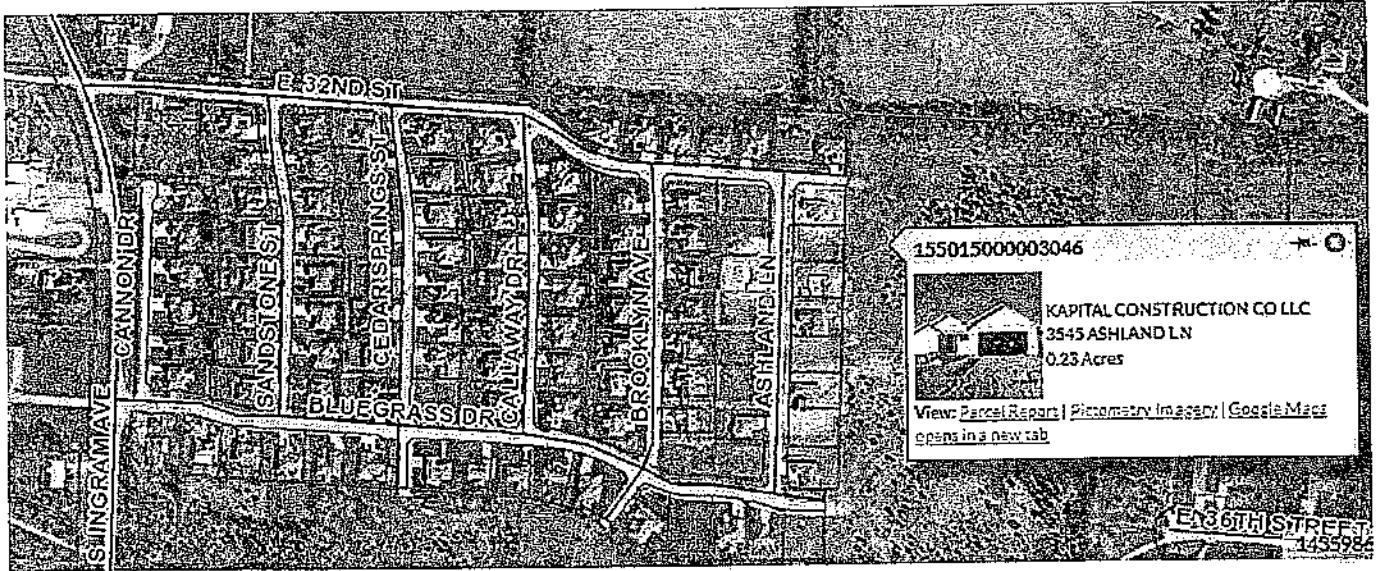
Subscribed and sworn to, before me, on the Date of Execution stated above.

(SEAL) [Signature]  
Notary Public



MELINDA SUE RUCKMAN  
My Commission Expires  
April 25, 2024  
Pettis County  
Commission #12413499

Exhibit B

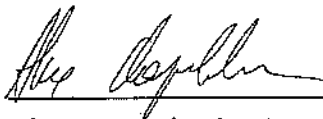


This Agreement entered into between the City of Sedalia, hereinafter the "City" and Alex Kapitula, Sr., owner of Kapital Construction Co., LLC, a Missouri company, doing business in the City of Sedalia, Pettis County, Missouri, hereinafter, called "Property Owner", and being first duly sworn on his oath, states the following, to-wit:

The Property Owner has submitted and the City has received a request for annexation for a tract of land described on the attached property deed, Pettis County Recorder Document #xxxx-xxx, and made part hereof as though set out herein verbatim.

The Property Owner may in conformance with City standards connect the sewer service line from the tract of land and connect the water line to the meter box installed by the City prior to the date of final passage of the annexation agreement ordinance related to the tract of land due to the potential for weather conditions to be unfavorable for completion of such installation work in coming weeks.

Should the Property Owner fail to complete the annexation of the tract of land into the City, the City shall have the right to disconnect the water and sewer connections to the City's water and sewer systems upon 30 days written notice of such disconnection.



Alex Kapitula, Senior,  
Kapital Construction Co. LLC


\_\_\_\_\_  
John Kehde, Mayor

2/24/2022

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

To: Kelvin Shaw

From: Brenda Ardrey 

Date: March 3, 2022

Subject: Council Memo-Annexation Agreement and Agreement for Sewer and Water Connection

Please find attached a letter agreement between the City of Sedalia and Alex Kapitula, Senior, Kapital Construction Co. LLC of Sedalia, MO 65301. In conjunction with Mr. Kapitula filing for annexation of the tract of land mentioned in the agreement, he is requesting permission given the time of year (i.e. wet weather) to proceed with connecting the sewer and water service line from the planned annexation property to the City's mains. The property one R-1 residence on it.

The agreement is written to allow the City to disconnect the sewer and water service lines should Mr. Kapitula not complete the annexation process. He has already signed the annexation agreement provided for his comments.

Thank you for your consideration of the request.

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE AUTHORIZING CHANGE ORDER NUMBER ONE FOR SIDEWALK REPAIR AND REPLACEMENT ON MAIN STREET BETWEEN OSAGE AVENUE AND KENTUCKY AVENUE AND THE INFILL OF A COAL CHUTE LOCATED IN THE ALLEY GOING TO STONE LASER IMAGING.**

**WHEREAS**, the City of Sedalia, Missouri has received Change Order Number 1 from S & A Equipment & Builders for sidewalk repair and replacement on Main Street between Osage Avenue and Kentucky Avenue and the infill of a coal chute located in the alley going to Stone Laser Imaging; and

**WHEREAS**, under the terms of said Change Order Number 1, the City of Sedalia, Missouri shall pay the sum and amount of Eighty-Two Thousand Two Hundred Seventy-Eight Dollars and Three Cents (\$82,278.03) to S & A Equipment & Builders for sidewalk repair and replacement and the infill of a coal chute as more fully described in the proposed Change Order Number 1 attached as Exhibit A and incorporated by reference as if fully set forth herein.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI**, as follows:

**Section 1.** The Council of the City of Sedalia, Missouri, hereby approves and accepts Change Order Number 1 submitted by S & A Equipment & Builders.

**Section 2.** The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on Change Order Number 1, as proposed.

**Section 3.** The City Clerk is hereby directed to file in their office a duplicate copy of the Change Order after it has been executed by the Parties or their duly authorized representatives.

**Section 4.** This Ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed Ordinance having been made available for public inspection prior to the time the Bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

ATTEST:

\_\_\_\_\_  
John Kehde, Mayor

\_\_\_\_\_  
Arlene Silvey, MPCC City Clerk

**CHANGE ORDER**

SHEET NO.   (1)   OF   1  

SEQUENCE NO.:                     Change Order #1                    

TO                     S & A Equipment and Builders                     CONTRACTOR

PROJECT NO.:                     IFB 2021-010 Extension #1                    

YOU ARE HEREBY DIRECTED TO MAKE THE FOLLOWING CHANGES FROM THE CONTRACT

**1. DESCRIPTION AND REASON FOR CHANGE: (ATTACH SUPPLEMENTAL SHEETS IF REQUIRED)**  
 Add Main St. from Kentucky to Osage sidewalk improvements to scope of work.  
 Add the Coal Shute Repair and Backfill for the coal shute in the alley going to Stone Laser Imaging.

**2. ESTIMATE OF COST OF WORK AFFECTED BY THIS CHANGE ORDER.**

(A) EST. LINE NO.	(B) ITEM NO.	(C) ITEM DESCRIPTION	(D) UNITS PREVIOUSLY PROVIDED FOR	(E) UNITS TO BE CONSTRUCTED	(F) UNITS OVERRUN, UNDERRUN, CONTINGENT	(G) CONTRACT OR AGREED UNIT PRICE	(H) AMOUNT OF OVERRUN OR PLUS CONTINGENT	(I) AMOUNT OF UNDERRUN OR MINUS CONTINGENT
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	1	Mobilization	0	1 LS	1 LS	2,374.59	2,374.59	
	2	Construction Staking	0	1 LS	1 LS	1,764.02	1,764.02	
	3	Demolition and Site Preparation	0	1 LS	1 LS	16,910.87	16,910.87	
	4	Temporary Traffic Control	0	1 LS	1 LS	1,478.56	1,478.56	
	5	Erosion Control	0	1 LS	1 LS	953.23	953.23	
	6	Curb and Gutter Type 1	0	285 LF	285 LF	38.58	10,995.30	
	7	Aggregate Base 4" Type 1	0	279 SY	279 SY	16.50	4603.50	
	8	Concrete Sidewalk 4"	0	247 SY	247 SY	62.91	15,538.77	
	9	ADA Sidewalk Ramp	0	3 EA	3 EA	2,608	7,824.00	
	10	Coal Shute Repair and Backfill	0	21 CY	21 CY	493.63	10,366.23	
	11	Remove and Reset Signs	0	3 EA	3 EA	384.87	1,154.61	
	12	Material and Labor to install wiring and 3 Decorative Light Poles that are Furnished by the City of Sedalia		1 LS	1 LS	8,314.35	8,314.35	
							82,278.03	

**3. SETTLEMENT FOR COST OF THE ABOVE CHANGE TO BE MADE AT CONTRACT UNIT PRICES, EXCEPT AS NOTED:**

1. CONTRACT AMOUNT		\$187,274.17
2. OVERRUN THIS ORDER (H-I)	\$82,278.03	
3. OVERRUN PREVIOUS (LINES 4 ON PREV. ORDERS)	\$0.00	
4. TOTAL OVERRUN TO DATE (2 + 3)		\$82,278.03
5. TOTAL (1 + 4)		\$269,552.20

**4. COMMENTS:**  
 1 CY of the Coal Shute Repair and Backfill is for the coal shute in the alley going to Stone Laser Imaging.

THE TERMS OF SETTLEMENT OUTLINED ABOVE ARE HEREBY AGREED TO.	
OWNERS SIGNATURE	DATE
CONTRACTOR'S SIGNATURE	DATE

To: Kelvin Shaw  
Through: Brenda Ardrey *BA*  
From: Dru Bloess  
Date: March 4, 2022  
Subject: 2021-10 Extension #1 Sidewalk Repair/Replacement- Change Order #1  
Main Street between Kentucky and Osage  
Coal Chute Fill In- Stone Laser Imaging

The Public Works Department has put together Change Order #1 for the repair/replacement of the sidewalk on the south side of Main Street between Kentucky and Osage. The contractor, S&A Equipment & Builders, currently has a contract with the City for Sidewalk Repair/Replacement. The contract allows for additional work to be performed by the contractor through unit pricing and lump sum pricing. Items that are in the contract are curb and gutter, sidewalk, and ADA Ramps. The unit prices for these items in the change order are equal to or less than the unit pricing in the contract. S&A Equipment and Builders has submitted a bid of \$81,784.40 for the sidewalk and \$493.63 for the infill of the coal chute at Stone Laser Imaging, for a total of \$82,278.03.

The contractor has been working for the City for the past two years and Public Works is confident that S&A is capable of completing the work, so, Public Works is recommending the approval of this change order.

Change Order #1 will increase the overall cost of the project by \$82,278.03 which will bring the total project cost to \$269,552.20.



**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE ACCEPTING PERMANENT AND TEMPORARY CONSTRUCTION EASEMENTS RELATING TO STORM DRAINAGE IMPROVEMENTS, PROJECT AREA 4A.**

**WHEREAS**, the City of Sedalia received proposals for Storm Drainage Improvements, Project Area 4A, dated December 6, 2021, for necessary public improvements; and

**WHEREAS**, in order for the City of Sedalia, Missouri to complete the needed improvements for said project, temporary and permanent construction easements for the purpose of laying, operating and maintaining a storm sewer pipe, pipes or ditch must be secured from various property owners; and

**WHEREAS**, owners of properties located at 1215 Maple Lane and 1209 Maple Lane granted to the City of Sedalia, Missouri the necessary permanent construction easements and the owners of property located at 700 South Park Avenue granted to the City of Sedalia, Missouri the necessary temporary construction easement required to complete the necessary drainage improvements as more fully described in the easements attached to this ordinance as Exhibits A, B & C and incorporated by reference herein.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:**

**Section 1.** The Council of the City of Sedalia, Missouri, hereby accepts the permanent and temporary construction easements from owners of properties located at 1215 Maple Lane, 1209 Maple Lane and 700 South Park Avenue as more fully described in the easements attached to this ordinance and incorporated herein.

**Section 2.** The City Clerk is hereby authorized and directed to file in her office the said permanent and temporary construction easements and ordinance after recording said easements and ordinance with the Pettis County Recorder of Deeds.

**Section 3.** This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk

## PERMANENT UTILITY EASEMENT

This Indenture, made this 25<sup>th</sup> day of <sup>January, 2022</sup> ~~December, 2021~~, by Mr. Shawn Hampy, of the County of Pettis, State of Missouri, party of the first part as (GRANTOR), and the CITY OF SEDALIA, a Municipal Corporation, of the County of Pettis, State of Missouri, party of the second part (GRANTEE).

Mailing Address of Grantee: 200 S. Osage Avenue, Sedalia, Missouri 65301.

WITNESSETH, that the said party of the first part in consideration of the sum of ONE DOLLAR and 00/100 (\$1.00) and other good and valuable consideration, to them paid by said party of the second part, the receipt of which is hereby acknowledged, does by these presents GRANT, BARGAIN, AND SELL, CONVEY and CONFIRM unto the said City of Sedalia, Missouri, its successors and assigns, the following described real tract or parcel of land situated in the County of Pettis, State of Missouri, to-wit:

(See attached "Exhibit A" as property description and "Exhibit B" for drawing.)

A permanent utility easement under, over, through and across the land above described, for any utility purpose.

TO HAVE AND TO HOLD the premises hereby conveyed with all rights, privileges and appurtenances thereto belonging, or in any wise appertaining unto the said City of Sedalia, Missouri, its successors and assigns forever Mr. Hampy, hereby covenanting to and with the said City of Sedalia, Missouri, its successors and assigns, for its successors and assigns to Warrant and Defend the title to the premises hereby conveyed against the claims of every person whatsoever.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 12 day of January, 2022

Shawn Hampy

Mr. Shawn Hampy, Property Owner

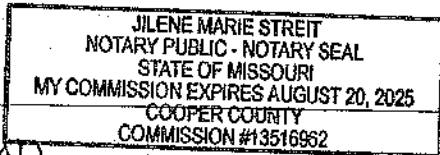
On this 25th January 2022 day of ~~December~~, 2021 before me, a Notary Public, in and for said state, personally appeared Mr. Shawn Hampy, property owner, known to me to be the person who executed the Permanent Utility Easement and acknowledged to me that he executed the same for the purposes therein stated.

In witness whereof, I hereunto set my hand and official seal.

Jilene Marie Streit (Signature)  
Jilene Marie Streit (Print name)

Notary Public

My commission expires:



(SEAL)

EXHIBIT "A"  
SHEET 1 OF 2

PERMANENT STORM DRAINAGE EASEMENT DESCRIPTION

Original Parcel

Lot 5, Block 2 of "BLOESS & ROUTSZONG 1ST SUB-DIVISION", a platted subdivision recorded in Plat Book 2, Page 116, in the Pettis County Recorder of deeds office, being part of the Northwest 1/4 of Section 4, Township 45 North, Range 21 West of the Fifth Principal Meridian, in the City of Sedalia, Pettis County, Missouri.

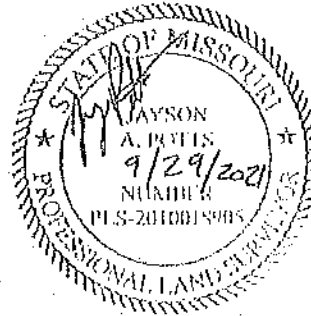
Permanent Storm Drainage Easement (See Exhibit "A" Sheet 2 of 2)

A part of Original Parcel, being more particularly described as follows:

Beginning at the Southeast property corner of said Original Parcel; thence N87°25'37"W along the South property line of said Original Parcel, a distance of 30.00 feet; thence N02°34'23"E, leaving said South property line, a distance of 4.00 feet; thence S87°25'37"E a distance of 25.81 feet, to a point on the East property line of said Original Parcel; thence S43°44'25"E, along said East property line, a distance of 5.79 feet to the POINT OF BEGINNING.

The above described parcel contains 111.62 sq. ft. or 0.003 acres, more or less

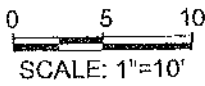
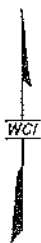
The bearings used in this description are based on the Missouri Central Zone State Plane Coordinate System, NAD 83.



**WILSON & COMPANY**  
200 EAST 101ST TERRACE, SUITE 200  
KANSAS CITY, MO. 64131  
816-704-3100

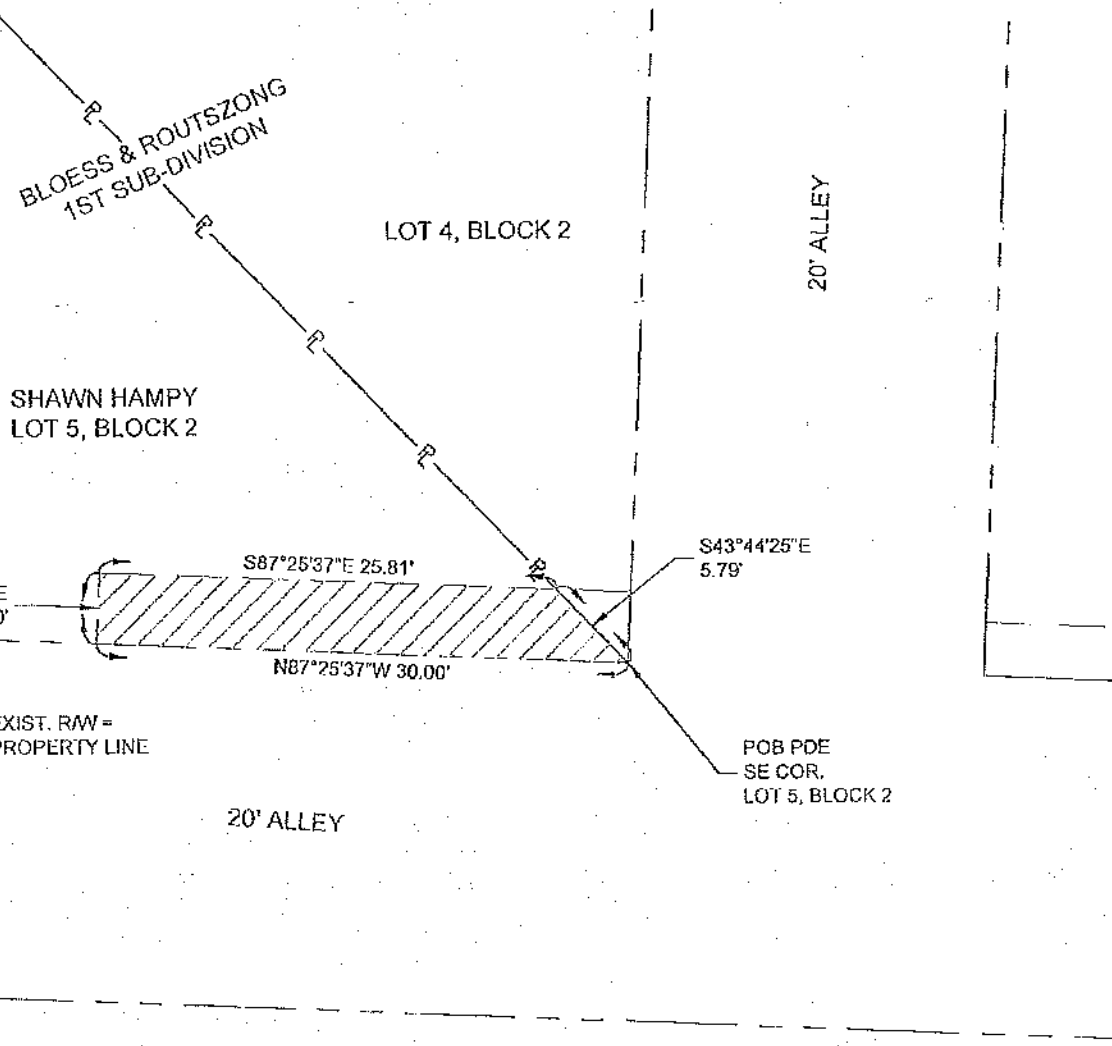
PROJECT TITLE				STORMWATER DRAINAGE 4A		PROJECT NO. 20-600-309-03		DATE 9/29/2021	
DRAWN BY:		CHECKED BY:		APPROVED BY:		COUNTY:			
TRZ		WEK		JAP		PETTIS			
REV.		DESCRIPTION				BY		DATE	
								SHAWN HAMPY 1215 MAPLE LANE	

# EXHIBIT "A" SHEET 2 OF 2



## LEGEND

- PDE = PERMANENT STORM DRAINAGE EASEMENT
- POB POINT OF BEGINNING
- PROPERTY LINE



**TABULATION OF AREAS**  
PDE = 111.62 SQ.FT. OR 0.003± ACRES

This exhibit represents a graphical depiction of the areas to be taken for property acquisition only and does not constitute a parcel boundary survey. Right-of-Ways show hereon are surveyed in the field and are verified by title documents and the monuments which control their location.

**WILSON & COMPANY**  
800 EAST 101ST TERRACE, SUITE 200  
KANSAS CITY, MO. 64131  
816-701-3100

PROJECT TITLE				STORMWATER DRAINAGE 4A	
DRAWN BY	CHECKED BY	APPROVED BY	COUNTY		
TRZ	WEK	JAP	PETTIS		
REV.	DESCRIPTION	BY	DATE		

PROJECT NO. 20-600-309-03 | DATE 9/29/2021

**SHAWN HAMPY  
1215 MAPLE LANE**

By: Netter, David E.  
 Plot Date: 9/29/2021 11:06 AM  
 C:\w\rev\4052221\Trid\Shawn Hampy.dwg



## PERMANENT UTILITY EASEMENT

This Indenture, made this 19<sup>th</sup> day of ~~December~~, <sup>January, 2022</sup> 2021, by John and Ashley Bates, of the County of Pettis, State of Missouri, party of the first part as (GRANTOR), and the CITY OF SEDALIA, a Municipal Corporation, of the County of Pettis, State of Missouri, party of the second part (GRANTEE).

Mailing Address of Grantee: 200 S. Osage Avenue, Sedalia, Missouri 65301.

WITNESSETH, that the said party of the first part in consideration of the sum of ONE DOLLAR and 00/100 (\$1.00) and other good and valuable consideration, to them paid by said party of the second part, the receipt of which is hereby acknowledged, does by these presents GRANT, BARGAIN, AND SELL, CONVEY and CONFIRM unto the said City of Sedalia, Missouri, its successors and assigns, the following described real tract or parcel of land situated in the County of Pettis, State of Missouri, to-wit:

(See attached "Exhibit A" as property description and "Exhibit B" for drawing.)

A permanent utility easement under, over, through and across the land above described, for any utility purpose.

TO HAVE AND TO HOLD the premises hereby conveyed with all rights, privileges and appurtenances thereto belonging, or in any wise appertaining unto the said City of Sedalia, Missouri, its successors and assigns forever John and Ashley Bates, hereby covenanting to and with the said City of Sedalia, Missouri, its successors and assigns, for its successors and assigns to Warrant and Defend the title to the premises hereby conveyed against the claims of every person whatsoever.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 19th day of January, ~~2021~~ 2022

John Bates  
Mr. John Bates, Property Owner

X  
Mrs. Ashley Bates, Property Owner

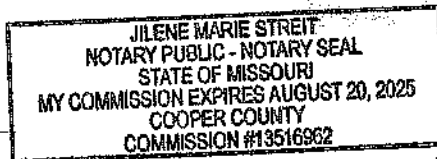
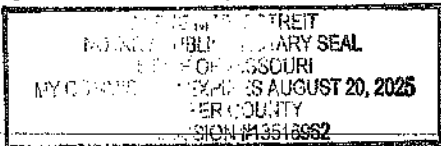
On this 20th January, 2022 day of ~~December, 2021~~ before me, a Notary Public, in and for said state, personally appeared Mr. John Bates, property owner, and Mrs. Ashley Bates, property owner, known to me to be the persons who executed the Permanent Utility Easement and acknowledged to me that he and she executed the same for the purposes therein stated.

In witness whereof, I hereunto set my hand and official seal.

Jilene Marie Streit (Signature)  
Jilene Marie Streit (Print name)

Notary Public

My commission expires:



(SEAL)



EXHIBIT "A"  
SHEET 1 OF 2

PERMANENT STORM DRAINAGE EASEMENT DESCRIPTION

Original Parcel

Lot 4, Block 2 of "BLOESS & ROUTSZONG 1ST SUB-DIVISION", a platted subdivision recorded in Plat Book 2, Page 116, in the Pettis County Recorder of deeds office, being part of the Northwest 1/4 of Section 4, Township 45 North, Range 21 West of the Fifth Principal Meridian, in the City of Sedalia, Pettis County, Missouri.

Permanent Storm Drainage Easement (See Exhibit "A" Sheet 2 of 2)

A part of Original Parcel, being more particularly described as follows:

**Beginning** at the South property corner of said Original Parcel; thence N43°44'25"W along the Southwesterly property line of said Original Parcel, a distance of 5.79 feet; thence S87°25'37"E, leaving said Southwesterly property line, a distance of 4.19 feet, to a point on the East property line of said Original Parcel; thence S02°34'23"W, along said East property line, a distance of 4.00 feet to the **POINT OF BEGINNING**.

The above described parcel contains 8.38 sq. ft. or 0.0002 acres, more or less



The bearings used in this description are based on the Missouri Central Zone State Plane Coordinate System, NAD 83.

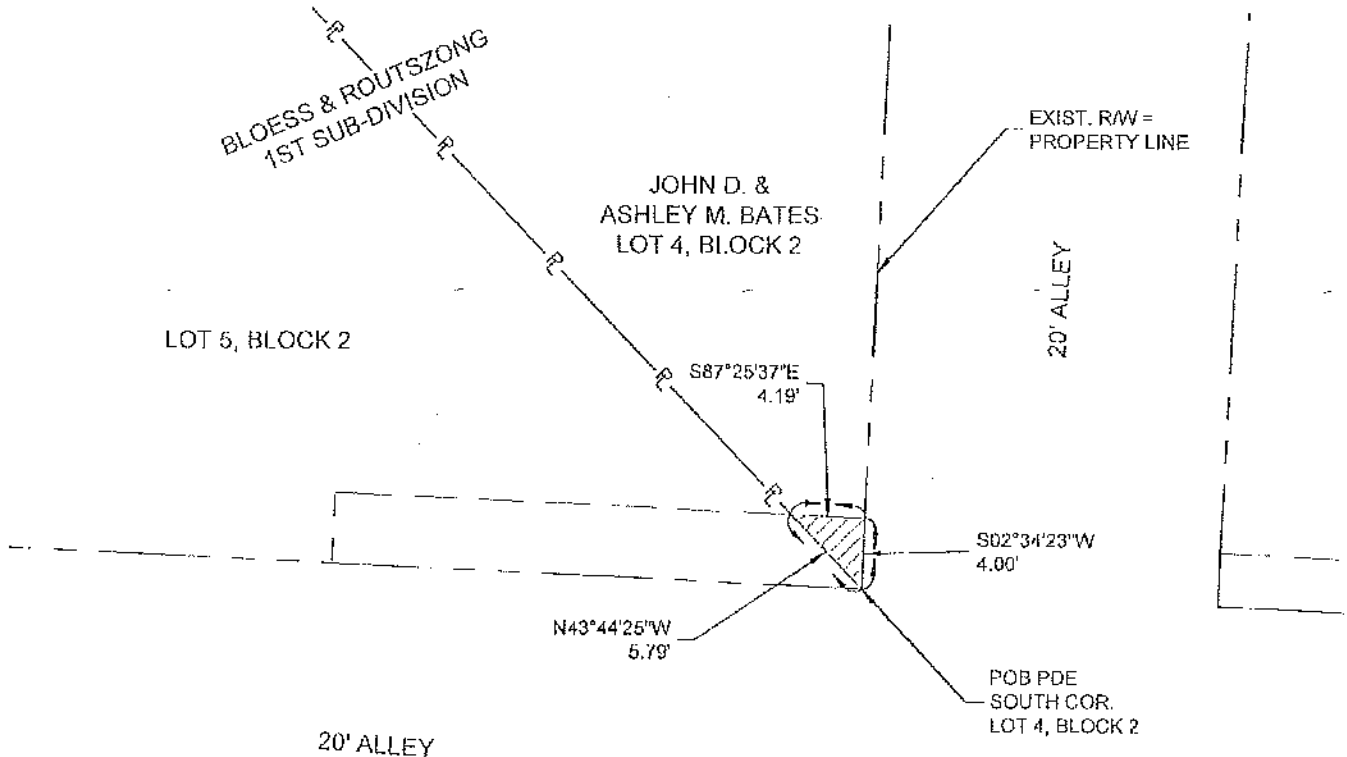


<p><b>WILSON &amp; COMPANY</b> 600 EAST 101ST TERRACE, SUITE 200 KANSAS CITY, MO, 64131 816-701-3100</p>	PROJECT TITLE: STORMWATER DRAINAGE 4A				PROJECT NO. 20-600-309-03	DATE: 9/29/2021
	DRAWN BY: TRZ	CHECKED BY: WEK	APPROVED BY: JAP	COUNTY: PETTIS	JOHN D. & ASHLEY M. BATES 1209 MAPLE LANE	
	REV.	DESCRIPTION	BY	DATE		

# EXHIBIT "A" SHEET 2 OF 2

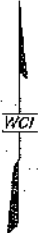
## LEGEND

-  PDE = PERMANENT STORM DRAINAGE EASEMENT
- POB POINT OF BEGINNING
-  PROPERTY LINE



TABULATION OF AREAS  
PDE = 8.38 SQ.FT. OR 0.0002± ACRES

This exhibit represents a graphical depiction of the areas to be taken for property acquisition only and does not constitute a parcel boundary survey. Right-of-Ways show hereon are surveyed in the field and are verified by title documents and the monuments which control their location.



0 5 10  
SCALE: 1"=10'

File Path: \\p0502281\T\real-john & ashley bates.dwg  
 By: Netter, David E.  
 Plot Date: 9/29/2021 11:05 AM

**WILSON & COMPANY**  
 800 EAST 101ST TERRACE, SUITE 200  
 KANSAS CITY, MO 64131  
 816-701-3100

PROJECT TITLE STORMWATER DRAINAGE 4A				PROJECT NO. 20-600-309-03		DATE: 9/29/2021	
DRAWN BY: TRZ	CHECKED BY: WEK	APPROVED BY: JAP	COUNTY: PETTIS	JOHN D. & ASHLEY M. BATES 1209 MAPLE LANE			
REV.	DESCRIPTION		BY				

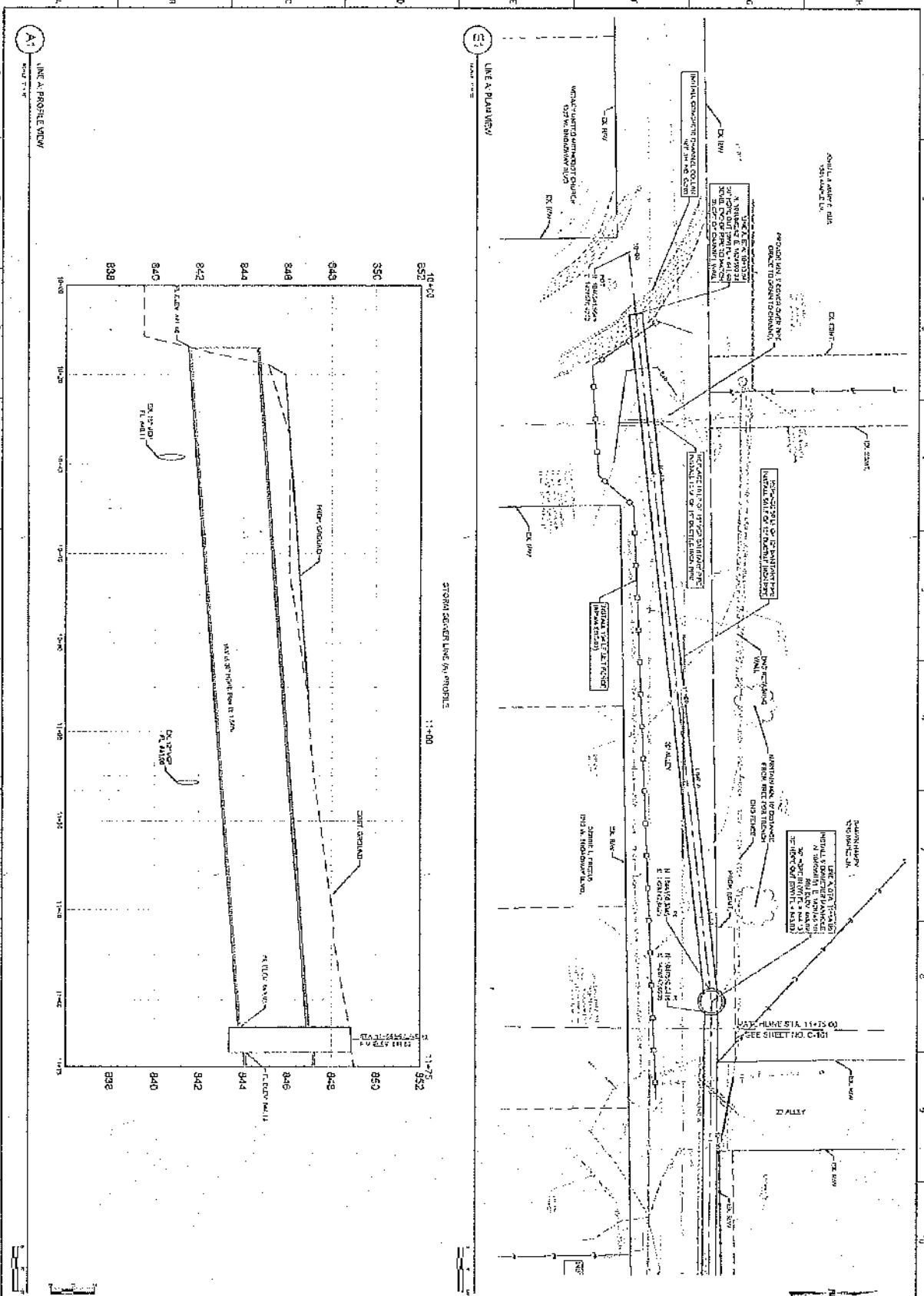



Exhibit B

SHEET NO. <b>C-100</b>	PROJECT NAME <b>CITY OF SEDALIA, MO                  STORM DRAINAGE                  IMPROVEMENTS                  PROJECT AREA:                  4A</b>	SEAL 	DRAWN BY DATE	CHECKED BY DATE	PROJECT NO. DATE	WILSON & COMPANY 600 EAST 100TH TRIPLEX, SUITE 200 KANSAS CITY, MO 64114 PHONE: 816-842-2100 FAX: 816-842-2013 WWW.WILSON-ENG.COM City of Sedalia, MO 20210726

## PERMANENT UTILITY EASEMENT

This Indenture, made this 28 day of ~~December, 2021~~ <sup>January, 2022</sup>, by John and Ashley Bates, of the County of Pettis, State of Missouri, party of the first part as (GRANTOR), and the CITY OF SEDALIA, a Municipal Corporation, of the County of Pettis, State of Missouri, party of the second part (GRANTEE).

Mailing Address of Grantee: 200 S. Osage Avenue, Sedalia, Missouri 65301.

WITNESSETH, that the said party of the first part in consideration of the sum of ONE DOLLAR and 00/100 (\$1.00) and other good and valuable consideration, to them paid by said party of the second part, the receipt of which is hereby acknowledged, does by these presents GRANT, BARGAIN, AND SELL, CONVEY and CONFIRM unto the said City of Sedalia, Missouri, its successors and assigns, the following described real tract or parcel of land situated in the County of Pettis, State of Missouri, to-wit:



(See attached "Exhibit A" as property description and "Exhibit B" for drawing.)

A permanent utility easement under, over, through and across the land above described, for any utility purpose.

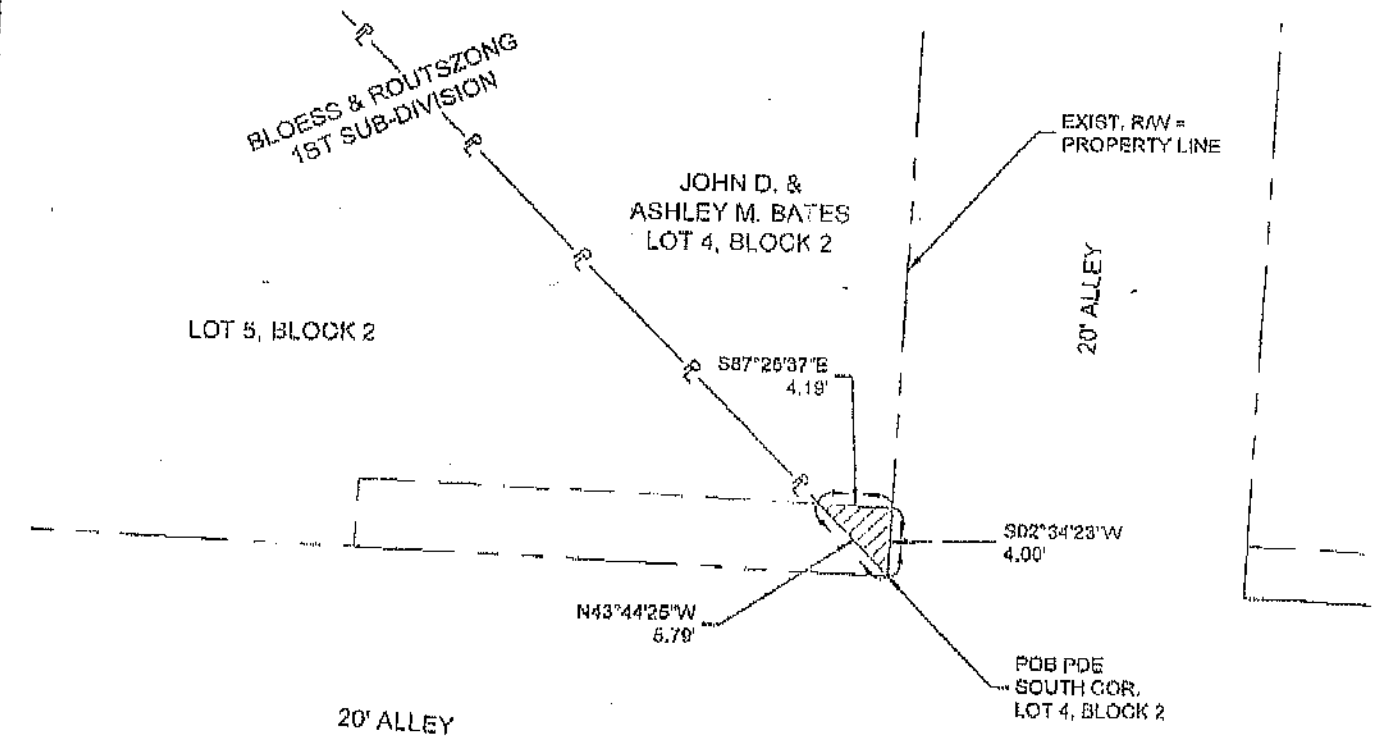
TO HAVE AND TO HOLD the premises hereby conveyed with all rights, privileges and appurtenances thereto belonging, or in any wise appertaining unto the said City of Sedalia, Missouri, its successors and assigns forever John and Ashley Bates, hereby covenanting to and with the said City of Sedalia, Missouri, its successors and assigns, for its successors and assigns to Warrant and Defend the title to the premises hereby conveyed against the claims of every person whatsoever.

### EXHIBIT "A" SHEET 2 OF 2

#### LEGEND

-  PDE = PERMANENT STORM DRAINAGE EASEMENT
- POB POINT OF BEGINNING
-  PROPERTY LINE

By: Neale, David E.  
Plat Dec. 02/23/2021 11:06:43



**TABULATION OF AREAS**  
 PDE = 8.38 SQ. FT. OR 0.0002± ACRES



0 5 10  
 SCALE: 1"=10'

This exhibit represents a graphical depiction of the areas to be taken for property acquisition only and does not constitute a parcel boundary survey. Right-of-Ways show hereon are surveyed in the field and are verified by title documents and the monuments which control their location.

**WILSON & COMPANY**  
 600 EAST 101ST TERRACE, SUITE 200  
 KANSAS CITY, MO, 64131  
 816-701-3100

PROJECT TITLE STORMWATER DRAINAGE 4A				PROJECT NO. 20-600-309-03		DATE 9/28/2021	
DRAWN BY: TRZ	CHECKED BY: WEK	APPROVED BY: JAP	COUNTY: PETTIS	JOHN D. & ASHLEY M. BATES 1209 MAPLE LANE			
REV.	DESCRIPTION	BY	DATE				

C:\pwworking\0222311\Task\Site & Utility\Sheet 4a.dwg

IN WITNESS WHEREOF, I have hereunto subscribed my name this 28 day of January, ~~2021~~ 2022

Mr. John Bates, Property Owner

*John Bates*

Mrs. Ashley Bates, Property Owner

On this 28 day of January 2022 before me, a Notary Public, in and for said state, personally appeared Mr. John Bates, property owner, and Mrs. Ashley Bates, property owner, known to me to be the persons who executed the Permanent Utility Easement and acknowledged to me that he and she executed the same for the purposes therein stated.

In witness whereof, I hereunto set my hand and official seal.

*Stephanie Anne Nilson* (Signature)

Stephanie Anne Nilson (Print name)

Notary Public

My commission expires:

8-17-2024

(SEAL)

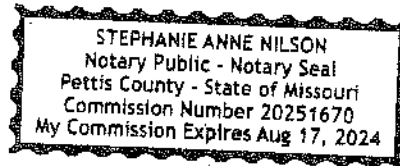


EXHIBIT "A"  
SHEET 1 OF 2

PERMANENT STORM DRAINAGE EASEMENT DESCRIPTION

Original Parcel

Lot 4, Block 2 of "BLOESS & ROUTSZONG 1ST SUB-DIVISION", a platted subdivision recorded in Plat Book 2, Page 116, in the Pettis County Recorder of deeds office, being part of the Northwest 1/4 of Section 4, Township 45 North, Range 21 West of the Fifth Principal Meridian, in the City of Sedalia, Pettis County, Missouri.

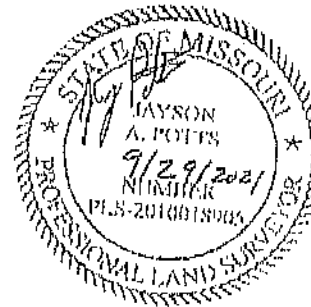
Permanent Storm Drainage Easement (See Exhibit "A" Sheet 2 of 2)

A part of Original Parcel, being more particularly described as follows:

Beginning at the South property corner of said Original Parcel; thence N43°44'23"W along the Southwesterly property line of said Original Parcel, a distance of 5.79 feet; thence S87°25'37"E, leaving said Southwesterly property line, a distance of 4.19 feet, to a point on the East property line of said Original Parcel; thence S02°34'23"W, along said East property line, a distance of 4.00 feet to the POINT OF BEGINNING.

The above described parcel contains 8.38 sq. ft. or 0.0002 acres, more or less

The bearings used in this description are based on the Missouri Central Zone State Plane Coordinate System, NAD 83.



**WILSON & COMPANY**  
600 EAST 101ST TERRACE, SUITE 200  
KANANAS CITY, MO, 64121  
816-701-3100

PROJECT TITLE: STORMWATER DRAINAGE 4A				PROJECT NO. 20-600-309-03		DATE 9/28/2021	
DRAWN BY: TRZ	CHECKED BY: WEK	APPROVED BY: JAP	COUNTY: PETTIS	JOHN D. & ASHLEY M. BATES 1209 MAPLE LANE			
REV.	DESCRIPTION	BY	DATE				

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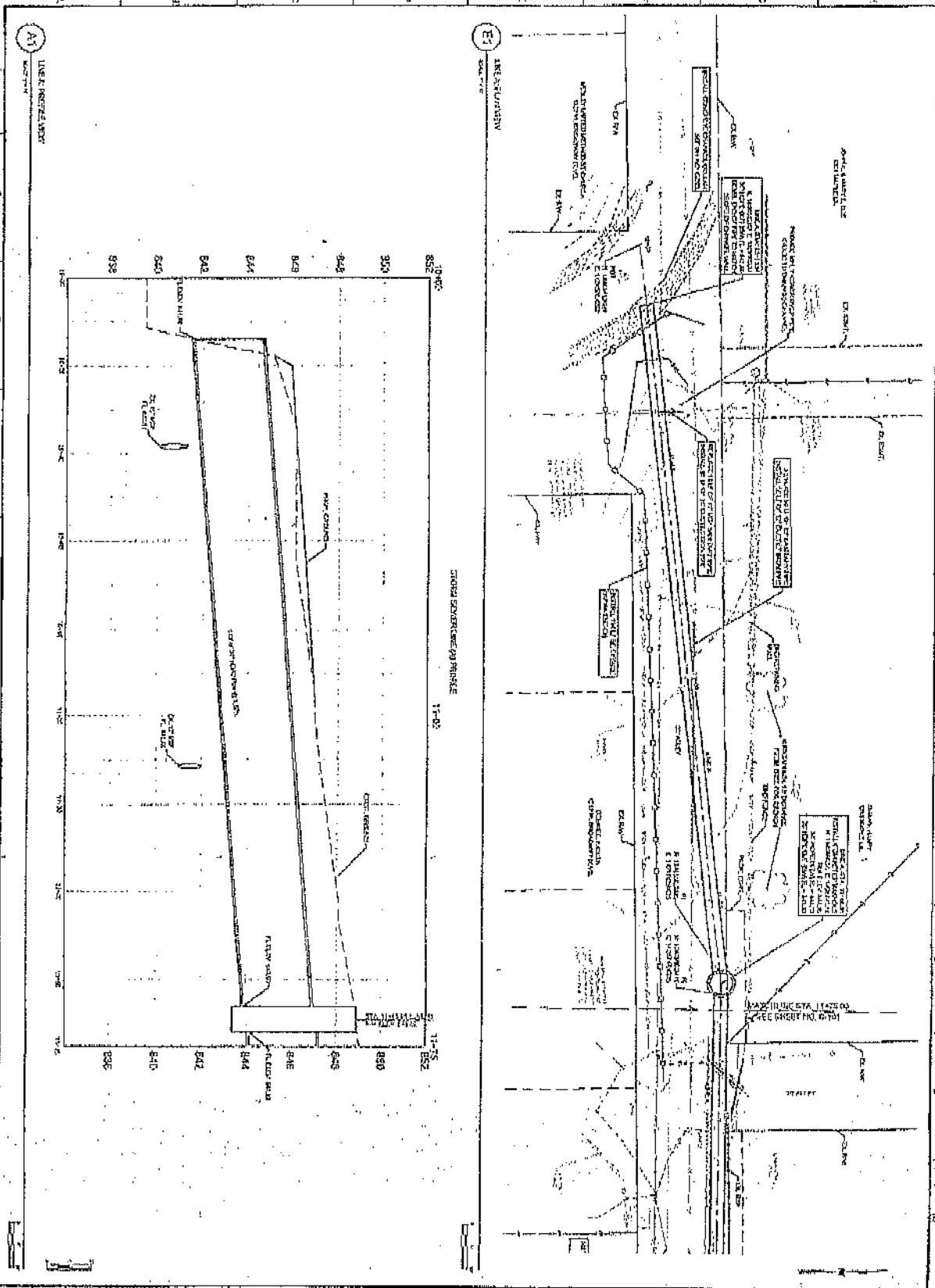


Exhibit B

C-100 PLAN & PROFILE LINE A	PROJECT NO. SHEET NO. DATE DRAWN BY CHECKED BY APPROVED BY	CITY OF BEDALIA, MO STORM DRAINAGE IMPROVEMENTS PROJECT AREA: 4A		WILSON & COMPANY 808 EAST LOUISIANA STREET, SUITE 200 BEDALIA, MISSOURI 64008 PHONE: 816-339-3300 FAX: 816-339-3310 WWW: WILSON-CO.COM
	PROJECT NO. SHEET NO. DATE DRAWN BY CHECKED BY APPROVED BY	PROJECT NO. SHEET NO. DATE DRAWN BY CHECKED BY APPROVED BY	PROJECT NO. SHEET NO. DATE DRAWN BY CHECKED BY APPROVED BY	PROJECT NO. SHEET NO. DATE DRAWN BY CHECKED BY APPROVED BY



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## TEMPORARY CONSTRUCTION EASEMENT

This Indenture, made this 24 day of MARCH, 2022, by and between Michael and Roberta Cowen, of the County of Pettis, State of Missouri, party of the first part ("Grantor") and the City of Sedalia, a municipal corporation, of the County of Pettis, State of Missouri, party of the second part ("Grantee").

Mailing Address of Grantee: 200 S. Osage Avenue, Sedalia, Missouri 65301

WITNESSETH, that the said party of the first part, in consideration of the sum of One Dollar (\$1.00), to them paid by the said second party, the receipt of which is hereby acknowledged, the Grantor does hereby grant unto the Grantee, its contractors, subcontractors, agents and assigns, an exclusive Temporary Access Easement (the "Easement") in, over, under, along, across and upon the property legally described in Exhibit A and shown on the map in Exhibit B, which is attached hereto and incorporated by this reference, for the purpose of and upon the terms and conditions hereinafter set forth. Purpose. The Easement is granted to the Grantee for access to and for use by the Grantee in its construction and installation of stormwater improvements and other related construction activity on adjoining property.

Term of Easement. The Easement shall commence on the date hereof and shall terminate and expire on either (a) the date construction of the stormwater improvements and related facilities are completed as determined solely by the Grantee, or (b) one (1) year from the date hereof, whichever is first to occur. Upon termination of the Easement, all of the rights and benefits of the Grantee hereunder with respect to the Easement shall automatically terminate and be of no further force and effect.

Compliance with Laws. The Grantee shall during its use and occupancy of the Easement comply with all applicable statutes, ordinances, rules and regulations of all governing authorities. This Easement shall be construed under the laws of the State of Missouri.

Restoration. In the event that any area of the Easement is disturbed by the Grantee's exercise of any of its easement rights hereunder, such area shall be reasonably restored to the condition in which it existed at the commencement of the Grantee's use of the Easement.

Warranty. The Grantor hereby covenants and warrants that it is the owner of the property covered by the Easement and has the right to grant this Easement.

Further Cooperation. Each party agrees to execute such further documents and to perform such other acts as may be reasonably necessary or desirable to further carry out the purpose and intent of the grant of the Easement.

IN WITNESS WHEREOF, the said party of the first part has executed the above day and year first above written.

**GRANTOR:**

**ATTEST:**

*Michael B. Conner*  
*Robert S. Conner*

\_\_\_\_\_

MISSOURI ACKNOWLEDGEMENT

STATE OF MISSOURI     )  
  )  
COUNTY OF Pettis     )     SS.

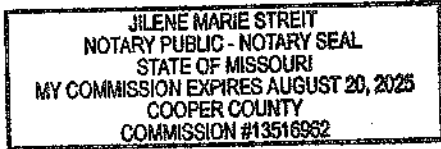
On this 4th day of March, 2022, before me personally appeared

Michael & Roberta Caven  
to me known to be the person(s) described in and who executed the foregoing instrument, who being by me duly sworn, acknowledged that they executed the same as their free act and deed and for the consideration stated therein and no other.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal in the County and State aforesaid, the day and year above written.

My term expires Aug. 20 2025

Jilene Marie Streit  
Notary Public



**EXHIBIT "A"  
SHEET 1 OF 2**

**TEMPORARY CONSTRUCTION EASEMENT DESCRIPTION**

**Original Parcel**

Lots 5 and 6, Block 16 of "STEWART & THOMPSON'S SECOND ADDITION", a platted subdivision recorded in the Pettis County Recorder of deeds office, being part of the Northwest 1/4 of Section 4, Township 45 North, Range 21 West of the Fifth Principal Meridian, in the City of Sedalia, Pettis County, Missouri.

**Temporary Construction Easement (See Exhibit "A" Sheet 2 of 2)**

A part of Original Parcel, being more particularly described as follows:

**Beginning** at the Southwest property corner of said Lot 6, Block 16; thence N02°34'23"E along the West property line of said Lot 6, a distance of 3.00 feet; thence S87°25'37"E, leaving said West property line, a distance of 45.00 feet; thence S02°34'23"W a distance of 3.00 feet, to a point on the South property line of said Lot 6; thence N87°25'37"W, along said South property line, a distance of 45.00 feet to the **POINT OF BEGINNING**.

The above described parcel contains 135.00 sq. ft. or 0.003 acres, more or less

The bearings used in this description are based on the Missouri Central Zone State Plane Coordinate System, NAD 83.

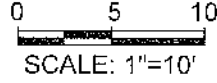


**WILSON  
& COMPANY**  
800 EAST 101ST TERRACE, SUITE 200  
KANSAS CITY, MO. 64131  
816-701-3100



PROJECT TITLE				PROJECT NO.20-600-309-03		DATE	
STORMWATER DRAINAGE 4A						1/12/2022	
DRAWN BY:	CHECKED BY:	APPROVED BY:	COUNTY:	Michael A. & Roberta L. Cowen 700 S. Park Ave.			
TRZ	WEK	JAP	PETTIS				
REV.	DESCRIPTION	BY	DATE				

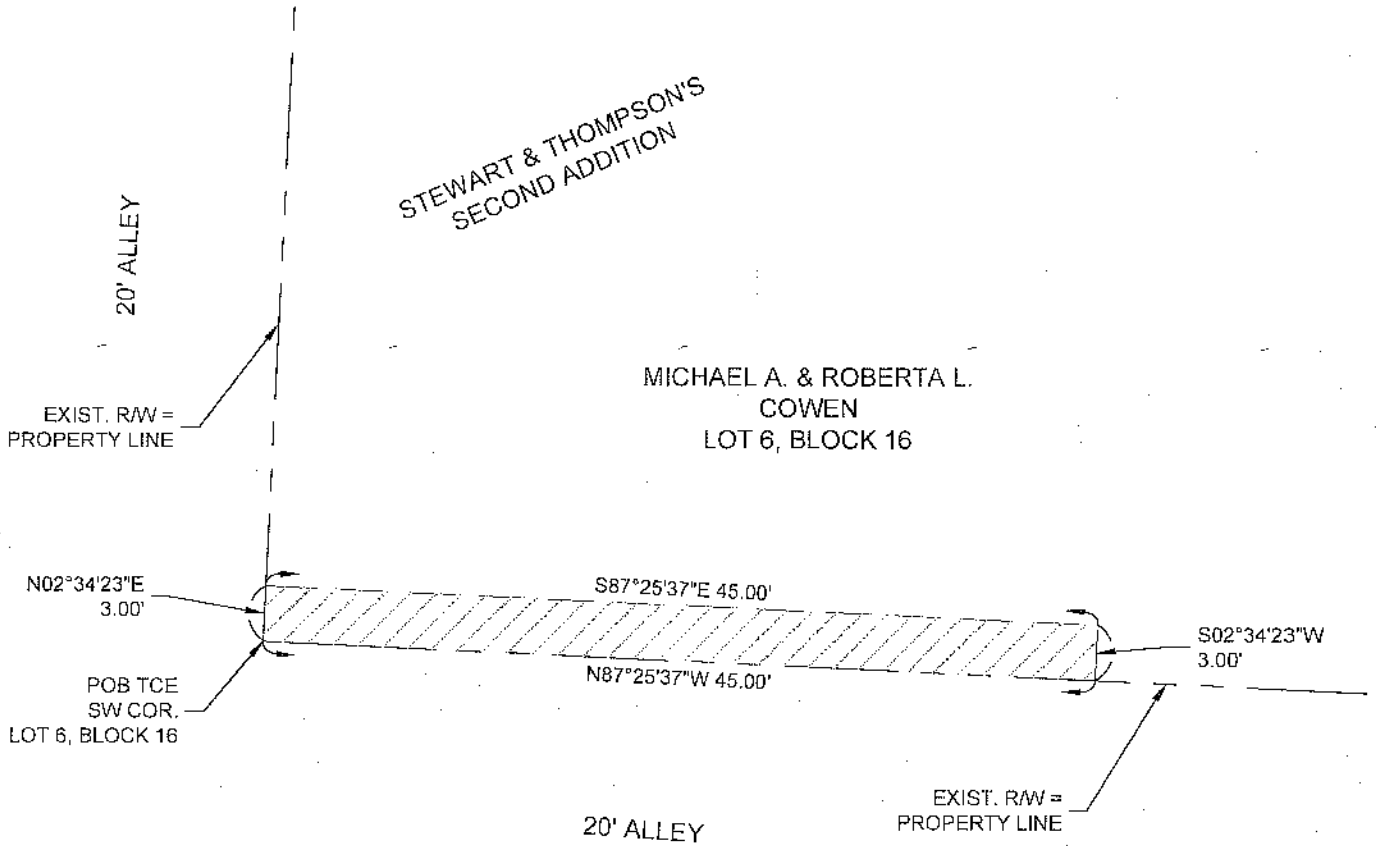
# EXHIBIT "A"

## SHEET 2 OF 2



### LEGEND

-  TCE = TEMPORARY CONSTRUCTION EASEMENT
- POB POINT OF BEGINNING
-  PROPERTY LINE



**TABULATION OF AREAS**  
 TCE = 135.00 SQ.FT. OR 0.003± ACRES

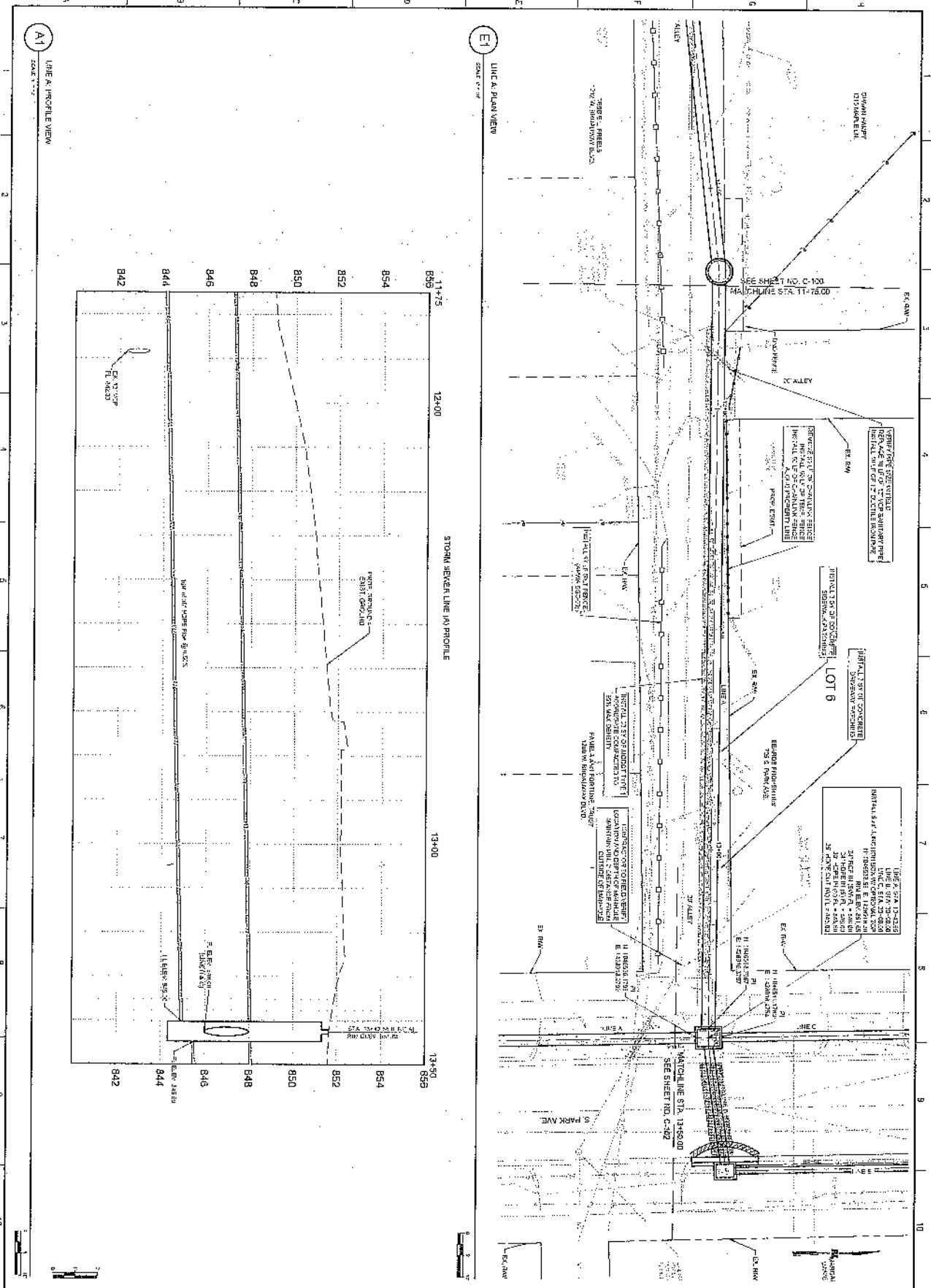
This exhibit represents a graphical depiction of the areas to be taken for property acquisition only and does not constitute a parcel boundary survey. Right-of-Ways shown hereon are surveyed in the field and are verified by title documents and the monuments which control their location.

By: Nester, David E.  
 Plot Date: 1/12/2022 2:12 PM  
 C:\wpc\p\d05222\111\act\_Cowen.dwg

**WILSON & COMPANY**  
 800 EAST 101ST TERRACE, SUITE 200  
 KANSAS CITY, MO. 64131  
 816-701-3100

PROJECT TITLE		STORMWATER DRAINAGE 4A		PROJECT NO. 20-600-309-03		DATE 1/12/2022	
DRAWN BY:	CHECKED BY:	APPROVED BY:	COUNTY:	Michael A. & Roberta L. Cowen 700 S. Park Ave.			
TRZ	WEK	JAP	PETTIS				
REV.	DESCRIPTION	BY	DATE				

Exhibit B



<p>PROJECT NAME</p> <p><b>CITY OF SEDALIA, MO STORM DRAINAGE IMPROVEMENTS PROJECT AREA:</b></p> <p>4A</p>	<p>DATE</p> <p>BY</p> <p>CHECKED BY</p> <p>DESIGNED BY</p> <p>DRAWN BY</p> <p>SCALE</p>	<p>CONTRACT NO.</p> <p>PROJECT NO.</p> <p>DATE</p> <p>BY</p> <p>CHECKED BY</p> <p>DESIGNED BY</p> <p>DRAWN BY</p> <p>SCALE</p>	<p>CONSULTANTS</p> <p><b>WILSON &amp; COMPANY</b></p> <p>800 DOL 10151 SPRUCE, SUITE 200 KANSAS CITY, MO 64131 PHONE: 816-701-3100 FAX: 816-342-5212 WWW.WILSON-AND-COMPANY.COM</p>	<p>SHEET NO.</p> <p><b>C-101</b></p>

To: Kelvin Shaw  
Through: Brenda Ardrey *BA*  
From: Jeremy Stone  
Date: March 7, 2022  
Subject: Council Memo-Acceptance of Two (2) Permanent Construction Easements and One (1) Temporary Construction Easement Related to 2021-003-Storm Drainage Improvements Project Area 4A

The Public Works Department is seeking approval of two (2) permanent easements and one (1) temporary construction easement. The City project, 2021-003 Storm Drainage Improvements-Project Area 4A was awarded to J. Richardson Construction by the City Council on December 6, 2021. This project will address stormwater issues in the area of Park Avenue and W. 7<sup>th</sup> Street and directing the stormwater underground in the alley to the open drainage ditch to the East of Park Avenue.

In order to construct this project, two (2) permanent easements and one (1) temporary easement are required. The permanent easements are located at 1215 Maple Lane and 1209 Maple Lane. The homeowners have agreed and signed the permanent easement agreements. The temporary easement is located at 700 S. Park Avenue. The homeowners have agreed and signed the temporary easement agreement.

The executed easement agreements are attached for review. Thank you for considering the acceptance of these easements.

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE AUTHORIZING A SCOPE OF SERVICES FOR DESIGN ENGINEERING SERVICES RELATED TO THE ADDITION OF A RIGHT TURN LANE FROM WESTWOOD AVENUE TO U.S. HIGHWAY 50.**

**WHEREAS**, the City of Sedalia, Missouri has received a scope of services from Wilson & Company, Inc. for design engineering services related to the addition of a right turn lane located from Westwood Avenue to U.S. Highway 50; and

**WHEREAS**, under the attached scope of services, the City of Sedalia, Missouri, shall pay the sum and amount of Eight Thousand Dollars (\$8,000.00) to Wilson & Company, Inc. for design engineering services as more fully described in the proposed scope of services attached to this ordinance and incorporated by reference herein as Exhibit A.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI**, as follows:

**Section 1.** The Council of the City of Sedalia, Missouri hereby approves and accepts the scope of services by and between the City of Sedalia, Missouri and Wilson & Company, Inc. attached hereto in substantively the same form and content as the scope of service has been proposed.

**Section 2.** The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the quote in substantively the same form and content as it has been proposed.

**Section 3.** The City Clerk is hereby directed to file in her office a duplicate or copy of the scope of services after it has been executed by the parties or their duly authorized representatives.

**Section 4.** This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection in the City Clerk's Office prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC City Clerk



## SCOPE OF SERVICES

### Westwood Avenue Right-Turn Lane

The purpose of this project is to prepare final construction plans for right-turn lane on Westwood Avenue to 50 Highway.

#### **Task 1.1 – Field Review and Survey**

The Consultant will visit the project site and perform a limited survey to gather existing topographic data including edge of pavement, curbs, storm sewers, utilities, property corners, and other items needed for the design.

#### **Task 1.2 – Design and Construction Documents**

Plans will be prepared for the proposed improvements using the City's GIS data supplemented with limited survey data and include the following sheets:

- Title Sheet
- General Notes & Summary of Quantities
- Typical Sections
- Plan Sheets
- Pavement Marking Plans
- Detail Sheets

Prepare a project manual using the City's standard front end documents and technical specifications.

Plans will be submitted to the City, MoDOT, and utility companies for review and comment. All comments received will be addressed.

**COMPENSATION**  
**Westwood Avenue Right-Turn Lane**

March 9, 2022

Task No.	Task Item	P6	P3	OD4	FS4
<b>Construction Plans</b>					
1.1	Field Review and Survey	2	4	4	8
1.2	Design and Construction Documents	4	24	24	
	<b>Total Hours</b>	<b>6</b>	<b>28</b>	<b>28</b>	<b>8</b>
		<b>Rate</b>	<b>Hours</b>		<b>Cost</b>
	Project Manager (P6)	\$ 210.00	6		\$ 1,260
	Design Engineer (P3)	\$ 115.00	28		\$ 3,220
	CADD Tech (OD4)	\$ 80.00	28		\$ 2,240
	Surveyor (FS4)	\$ 120.00	8		\$ 960
					\$ -
	Direct Labor Subtotal				\$ 7,680
	<b>Reimbursable Expenses</b>				
	Reproduction & Plotting	\$ -			
	Vehicle Miles (\$0.80/miles)	\$ 200.00			
	Miscellaneous	\$ 120.00			
	Reimbursable Expenses Total	\$ 320			\$ 320.00
	<b>TOTAL</b>				<b>\$ 8,000</b>

To: Kelvin Shaw  
From: Brenda Ardrey *BA*  
Date: March 9, 2022  
Subject: Wilson and Company, Inc. Right Turn Lane from Westwood Ave. to U.S.  
Highway 50  
Proposed Scope of Services

Public Works is requesting City Council approval of the attached Wilson and Company, Inc. proposed design scope of services for the addition of a right turn lane from Westwood Ave. to U.S. Highway 50. This project was identified as needed when working with a new business that will be building on the vacant land to the east of Westwood Road. The total of this engineering proposal is \$8,000.00.

Thank You.

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE AUTHORIZING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND MISSOURI MAIN STREET CONNECTION, INC. FOR PARTICIPATION IN THE MISSOURI MAIN STREET MARKETING HERITAGE AND CULTURAL TOURISM IN RURAL MISSOURI PROGRAM.**

**WHEREAS**, the City of Sedalia, Missouri has received funding through the Marketing Heritage and Cultural Tourism in Rural Missouri grant by Missouri Humanities Council through the American Rescue Plan Act for downtown alleyway revitalization; and

**WHEREAS**, under the agreement, the City of Sedalia, Missouri shall receive the amount of Five Thousand Dollars (\$5,000.00) from the Marketing Heritage and Cultural Tourism in Rural Missouri grant with an in-kind match by the City of Sedalia, Missouri of the same amount for downtown alleyway revitalization as more fully described in the Agreement attached hereto as Exhibit A and incorporated by reference as if fully set forth herein.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI** as follows:

**Section 1.** The Council of the City of Sedalia, Missouri hereby authorizes the agreement attached hereto as Exhibit A, by and between the City of Sedalia, Missouri and Missouri Main Street Connection, Inc. in substantively the same form and content as it has been proposed.

**Section 2.** The Mayor or City Administrator are authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the Agreement in substantively the same form and content as it has been proposed.

**Section 3.** The City Clerk is hereby directed to file in her office a copy of the Agreement after it has been executed by the parties or their duly authorized representatives.

**Section 4.** This Ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed Ordinance having been made available for public inspection prior to the time the Bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
Presiding Officer of the Council

Approved by the Mayor of said City this 21<sup>st</sup> day of March, 2022.

\_\_\_\_\_  
John Kehde, Mayor

ATTEST:

\_\_\_\_\_  
Arlene Silvey, MPCC  
City Clerk

**AGREEMENT FOR PARTICIPATION IN  
THE MISSOURI MAIN STREET CONNECTION  
MARKETING HERITAGE & CULTURAL TOURISM IN RURAL MISSOURI**

This agreement ("Agreement") is entered into by and between Missouri Main Street Connection, Inc. ("MMSC"), and City of Sedalia as the applying organization of the local Main Street Program ("Organization") for the purpose of describing the duties and obligations of the parties for participation in the Missouri Main Street Marketing Heritage & Cultural Tourism in Rural Missouri program.

**Obligations of Organization:**

Organizations shall:

1. Identify Organization as grantee. Only the applying organization will be eligible to receive the grant dollars and has been identified in paragraph above.
2. Assure MMSC that the Organization will follow the project steps listed in the application. Staci Cox, Executive Office Assistant, will work with the Organization to follow up on the Marketing Heritage & Cultural Tourism in Rural Missouri.
3. Complete project by September 30, 2022, and provide final report by September 30, 2022, as required in the application. Final reports must include at least two paragraphs discussing the project and its impact, progress made on metrics identified in the application, and high-resolution photographs and/or videos of the project. Final reports are to be submitted to [staci@momainstreet.org](mailto:staci@momainstreet.org).
4. Request grant funds on a timely basis by supplying proof of acceptable expenditures with receipts. Reimbursements with copies of receipts and a list of each receipt must be requested by September 30, 2022, or as soon as the project is complete, or expenses have incurred.
5. Submit photos to MMSC every month as work progresses on the project.

**Obligations of MMSC:**

MMSC shall:

1. Provide up to \$5,000 to the Organization upon submission of reimbursement requests.
2. Answer questions and provide consulting as requested by the Organization.
3. Collect photos and final report, which become the property of MMSC. Information therein can be used for data collection, survey results, or any other use deemed appropriate by MMSC.

**MMSC reserves the right to deny any reimbursement requests that cannot be identified as a Marketing Heritage & Cultural Tourism in Rural Missouri expense and that are not received by September 30, 2022, or do not match the project outlined in the application submitted by the Organization.**

**City of Sedalia**

By: \_\_\_\_\_

DATE: \_\_\_\_\_

Applicant Responsible – Signature MUST be an Executive Member of the Board of Directors of Local Main Street Program

**MISSOURI MAIN STREET CONNECTION**

By: \_\_\_\_\_

DATE: \_\_\_\_\_

Gayla L. Roten, State Director

**Formstack Submission For: Marketing Heritage Tourism Application**  
**2022**

Submitted at 03/01/22 5:13 PM

Main Street Organization Name: City of Sedalia

Address: 200 S. Osage Avenue  
Sedalia, MO 65301

Organization Phone Number (if applicable): (660) 827-3000

Primary Contact Name: Joleigh Cornine

Email: [jcornine@sedalia.com](mailto:jcornine@sedalia.com)

Primary Contact Phone Number: (660) 851-7609

2010 Census Population for your community?: 21,387

2020 Census Population for your community?: 21,725

Attended the January 26, 2022 Workshop on this Grant?: Yes

Name of those in attendance? (Separate names with a comma if there are more than one.): Joleigh Cornine

Estimated Number of Jobs Currently in the Main Street District: 1,607

Name of State Senator: Sandy Crawford

District #: 28

Name of State Representative: Brad Pollitt

District #: 52

1. Provide a description of your project to showcase cultural and heritage tourism in your community. What has been the impact of the COVID-19 pandemic on heritage tourism in your community? How does this project respond to the impacts the pandemic has had on your community?:

The City of Sedalia will use the grant to commission a mural reflecting Sedalia's rich railroad history that also includes connections we have with our neighbors 23 miles west of us at Whiteman Air Force Base. This proposed mural, planned to be 30' x 20', will be part of the first alley designated for activation in downtown Sedalia, a City Comprehensive Plan goal.

The alley where the new mural will reside lies between two buildings constructed prior to 1883 and is included in the Sedalia Commercial Historic District. Plans are for the mural to depict the host building back in the days when it still boasted all of its original architectural glory. The mural will also include a steam train and aircraft familiar to Whiteman Air Force Base; a P40 "Flying Tiger" and the B2 Spirit Stealth Bomber.

While the weather in March 2020 was fairly temperate, the COVID-19 pandemic froze Sedalia's cultural and heritage tourism in its place. In 2019, the Historic Katy Depot at 600 E. 3rd Street, welcomed 12,079 visitors. In 2020, visits plummeted to 3,654 visitors. Many area events and activities were canceled, including the Scott Joplin Festival in 2019 and 2020. The economic impact lost from the festival's cancellations was \$110,335 each year.

While precautions are still being taken to keep our COVID-19 cases at bay, providing outside sources of entertainment where people feel they can safely socially distance has helped our downtown gradually bring back some of our more traditional events during 2021. The Lions Club of Sedalia hosted a Zombie Pub Crawl in October, the Hotel Bothwell Thanksgiving Lighting and Fireworks Extravaganza was held Thanksgiving evening to kick off the holiday season and on December 4, 2021, the Sedalia Area Chamber of Commerce hosted their second night-time Christmas parade with a reported gathering of approximately 7,000 in attendance.

As more people are attracted to historic downtowns as places to work, live and celebrate special occasions, the City of Sedalia understands the public will not only gauge the safety and

attractiveness of our buildings but also apply the same expectations when viewing surrounding infrastructure. This mural will help our first alley activation become another outdoor entertainment space where people may feel safe connecting socially.

As explained above, the mural will depict many different aspects of Sedalia's history. The addition of this mural will help us bring visitors safely together while providing opportunities to connect guests with the visual stories we wish to share. By including a mural in our first-ever alley activation, we are not only kick-starting new place-making efforts but dovetailing in entertainment opportunities that center around art. We intend to develop and showcase artwork in a more purposeful manner, encouraging visitors to travel from one art installation to another while also discovering the unique historic buildings and businesses that make up our vibrant downtown. Downtown Sedalia murals include:

- 1) Let's Cross Paths Mural
- 2) The Art Room Mural
- 3) The Scott Joplin Mural
- 4) Sedalia's Hollywood Stars Mural
- 5) Sen Sen Mural
- 6) Wildflower Beauty Company Mural
- 7) Chelsea's Antiques Mural and Contemporary Art Mural
- 8) Schwinn Bicycle Advertisement Mural

Julie and Harry Hoffert: Mr. and Mrs. Hoffert own Stone Laser Imaging at 209 S. Ohio Avenue; the potential host building for our mural.

Artist Stefanie Azier-Sattler: Stefanie received formal training through the Kansas City Art Institute and State Fair Community College. Sedalia is familiar with Stefanie's art work as several of her murals are already on public display. Stefanie completed a mural in 2020 on the south side of the Wildflower Beauty Co. building in downtown Sedalia at 703 S. Ohio Avenue. The largest mural Stefanie has completed was in 2021 along the Spirit

2. What is the heritage and cultural significance of this project?:

3. Who are your partners in this project?  
(List and briefly describe partners.):



Trail in Knob Noster, Missouri, measuring a total of 110 feet in length.

Lucas Richardson: Lucas is an active member of the NoBro Art Events group. The NoBro Art Events members have designated downtown Sedalia as their creative space for helping promote local art shows.

Sedalia Area Chamber of Commerce: The Chamber will assist with the Ribbon Cutting/Meet the Muralist Reception.

4. What other cultural and heritage resources are available in your community to help attract visitors and residents?:

1) The Historic Katy Depot at 600 E. 3rd Street was established for the Missouri-Kansas-Texas (MKT or Katy) Railroad in 1896.

2) Previously the rail line for the MKT /Katy Railroad, the 240 mile-long Katy Trail gives Sedalia the opportunity to serve as one of 26 host trailheads to approximately 400,000 visitors each year.

3) The former site of the MKT Hospital in the 1880s, Katy Park along the Katy Trail at milepost 228.5 features two sculptures fashioned after the planes in our mural; the P-40 Warhawk plane and B-2 Stealth Bomber.

4) Established in 1901, the Missouri State Fairgrounds is listed on the National Register of Historic Places. The Trails End Monument on the fairgrounds celebrates Sedalia's role as a rail head for the cattle drives post-Civil War.

5) The Daum Museum of Contemporary Art showcases modern and contemporary art.

6) The Bothwell Lodge State Historic Site features a 31 room lodge and 246.91 acres including walking trails and picnic areas.

5. What else would you like us to know about your community and this project?:

During the City of Sedalia's Strategic Planning Session on January 8, 2022, alley reactivation was ranked 6th out of 25 projects listed within the Capital Improvement Funds category. This ranking reflects the city council's interest in transforming our downtown alleyways from being strictly utilitarian to those attractive to pedestrians due to their increased safety and aesthetic components. The City intends on installing lighting and paving the alleys for pedestrian safety.

At their February 22, 2022 meeting, the Sedalia City Council agreed by resolution to match the 5,000 Marketing Heritage and Cultural Tourism in Rural Missouri grant dollars with an additional \$5,000 so Sedalia's first downtown alley reactivation may include the mural to attract tourists and residents alike.

Metric #1: 30 people to attend Ribbon Cutting/Meet the Muralist reception in the alley once the mural has been completed.

Metric #2: Reach 1,000 people through shares and comments through Facebook (City of Sedalia and Downtown Sedalia Alliance) specifically about the mural from the grant award announcement until the Ribbon Cutting/Meet the Muralist Reception.

Metric #3: Reach a total of 50 views specifically about the mural from the grant award announcement until the Ribbon Cutting/Meet the Muralist Reception through the City of Sedalia's YouTube account.

Metric #4: Increase the number of Instagram followers for Downtown Sedalia Alliance by 25 from the grant award announcement until the Ribbon Cutting/Meet the Muralist Reception.

6. Identify the best metrics for measuring and reporting the impact of your project. (For example: attendance, intercept surveys, volunteer hours, sales tax revenue increase, etc.) MMSC will work with you during the agreement process, if awarded, in defining the criteria for measuring the impact of this grant for your project based on your identifications.:

7. Upload a project budget:

[View File](#)

8. Upload an Action Plan to show tasks or steps, who will be accomplishing the tasks, and timeline of tasks required for your project.:

[View File](#)

9. A baseline or estimate of the identified metrics from question #6.:

[View File](#)

10. Attach the Marketing Plan that was created during the January 26, 2022 Workshop.:

[View File](#)

# City of Sedalia Smith & Cotton Building Mural Budget

Income	Amount
Marketing Heritage and Cultural Tourism in Rural Missouri Grant	\$5,000
Matching Funds City of Sedalia	\$5,000
<b>Total Income</b>	<b>\$10,000</b>
Expenses	Amount
Smith & Cotton Building Mural 30' x 20' Includes cost of paint, graffiti barrier and artist fees *	\$10,000
<b>Total Expenses</b>	<b>\$10,000</b>

\*The City of Sedalia is a government entity; therefore no taxes are charged.

# City of Sedalia Smith & Cotton Building Mural Action Plan

Action Steps	People Responsible	Target Date to Completion*	Follow-up Date (If Needed)	Date Completed
Upon grant award notification, issue news release.	Organization, Promotion, Design and City Planner/Downtown Specialist	24 hours after grant award notification	Make sure announcement has been sent within 48 hours of notification	
Schedule a picture of building owner, artist and city representatives in alley for social media material.	Organization, Promotion, Design and City Planner/Downtown Specialist	Within a week of grant award notification		
Documentation of permission of space utilized	City Planner/Downtown Specialist	Document readied prior to announcement Signed 24 hours after grant award notification	Prior to artist start date	
Schedule start date with artist	City Planner/Downtown Specialist	Confirmation of start date within a week of announcement <i>Note: St. Patrick's Day activities scheduled for downtown Sedalia on Saturday, March 19, 2022.</i>	Friday, March 18, 2022	
Equipment request: Arrange for lift for artist	Building Owner	Confirmation of donated lift within a week of announcement	Friday, March 18, 2022	
Special event permit procurement for barriers to block off the alley while artist is working	City Planner/Downtown Specialist	Prior to artist start date	At least two days prior to artist work starting	
Informational presentation to City Council celebrating announcement and sharing mural plans	Organization, Promotion, Design and City Planner/Downtown Planner with Artist and Building Owners Invited	March 21, 2022 City Council Meeting		

Action Steps	People Responsible	Target Date to Completion	Follow-up Date (if Needed)	Date Completed
Marketing Plan followed throughout project as detailed in separate attachment	Promotion and City Planner/Downtown Specialist			
Mural begins by at least Mid-April	Artist	Prior to Scott Joplin Festival June 1-4, 2022		
Arrange testimonial for final report	City Planner/Downtown Specialist	September 15, 2022	September 22, 2022	
Meet the Ribbon Cutting and Muralist Reception in alley, (Weather Dependent) Municipal Building as Plan B	Organization, Promotion, Design and City Planner/ Downtown Planner with Artist, Building Owners, Missouri Humanities Council representatives and Missouri Main Street Connection representatives invited	Week after finalization of mural		
Submit Reimbursement Request and Final Report	City Planner/Downtown Specialist	Target date submission of Sept 29, 2022 as "buffer."	Due Date is September 30, 2022	

\*Target dates around the start and completion of the mural are weather dependent.

# City of Sedalia

## Smith & Cotton Building Mural Baseline of Identified Metrics

Measured Metric	Current	Target Baseline at End of Project	Actual Baseline at End of Project
Reach 1,000 people through shares and comments through Facebook (City of Sedalia and Downtown Sedalia Alliance) specifically about the mural from the start of work until the Ribbon Cutting/Meet the Muralist Reception.	NA	1,000 shares/comments	
Reach a total of 50 views specifically about the mural from the start of work until the Ribbon Cutting/Meet the Muralist Reception through the City of Sedalia's YouTube account.	555	50 followers	
Increase the number of Instagram followers for Downtown Sedalia Alliance by 25 from the start of work until the Ribbon Cutting/Meet the Muralist Reception.	NA	50 views	
30 People Attends Ribbon Cutting/Meet the Muralist – Alley Reception.	NA	30 people in attendance	

# City of Sedalia

## Smith & Cotton Building Mural Marketing Plan

<p><b>Overall Purpose:</b> To enrich the public's experience in Sedalia's Downtown Historic District by preserving cultural resources, encouraging artistic expression and investing in the economic landscape.</p>
<p><b>Goals for This Project:</b></p> <ol style="list-style-type: none"> <li>1) Create excitement about our first art installation in our first alley activation project.</li> <li>2) Educate visitors and residents on the history of this alley and the surrounding area. Refer to the other cultural resources included in the mural that may be viewed within the Sedalia area.</li> <li>3) Create awareness of what the businesses around the mural have to offer.</li> </ol>
<p><b>Target Market(s):</b></p> <ol style="list-style-type: none"> <li>1) Sedalia Residents</li> <li>2) Tourists</li> <li>3) Downtown Visitors/Employees/Residents</li> </ol>
<p><b>Digital &amp; Social Media Platforms Used:</b> The City currently utilizes a website, Facebook, Twitter and YouTube, plus we have an "e-blast" email distribution system where people may choose to sign-up for City news. The Downtown Sedalia Alliance also has a Facebook page and Instagram.</p>
<p><b>Measurements:</b> We plan on using the metrics listed below to measure the success of our marketing plan:</p>
<ol style="list-style-type: none"> <li>1) Reach 1,000 people through shares and comments through Facebook (City of Sedalia and Downtown Sedalia Alliance) specifically about the mural from the start of work until the Ribbon Cutting/Meet the Muralist Reception.</li> <li>2) Reach a total of 50 views specifically about the mural from the start of work until the Ribbon Cutting/Meet the Muralist Reception through the City of Sedalia's YouTube account.</li> <li>3) Increase the number of Instagram followers for Downtown Sedalia Alliance by 25 from the start of work until the Ribbon Cutting/Meet the Muralist Reception.</li> <li>4) 30 People Attends Ribbon Cutting/Meet the Muralist -- Alley Reception.</li> </ol>

**Marketing Goal #1: Create excitement about the first art installation in downtown Sedalia's first alley activation project.**

- 1) News release announcing the grant award within 24 hours of grant notification. Post to website and through mass email notification.
- 2) Share information about the grant award with the downtown merchants in person for the businesses surrounding the alley and through email distribution in order for businesses in the downtown area to feel knowledgeable about the grant and plans for the alley within 24-48 hours of grant notification.
- 3) Capture a picture in designated alley before work starts; invite muralist, business owners, and city officials to participate. Within a week of the grant award notification. Post to website, Facebook, Instagram and Twitter with news release information. Use hashtags #sedaliaomaart and #downtownsedaliaoma through project.
- 4) Create a page on the City of Sedalia's website as a landing site to explain the project, give information about the muralist and to post up-to-date pictures and video of the mural's progress. This is created as soon as grant award notification is given and then updated throughout mural progress.
- 5) Present information regarding the mural at the March 22, 2022 City Council meeting with the muralist present. Presentation will be included as part of the City Council meeting and posted to YouTube within 24-48 hours of meeting. Pictures taken while presentation is underway and shared to Facebook, Instagram and Twitter.
- 6) Contact Sedalia Area Chamber of Commerce, Sedalia Convention & Visitors Bureau and Sedalia Pettis County Economic Development personally, asking them to share the grant award announcement plus ongoing information. This will occur within 24 hours of grant award notification.
- 7) Video muralist as she works on the mural. Ask her to describe the process that goes into creating a mural. Share information regarding other murals she has created (i.e. the mural at Wildflower Beauty Company at 703 S. Ohio Avenue and the mural created adjacent to Whiteman Air Force Base). These can be made into several video posts for Facebook and Twitter; pictures onto Instagram.
- 8) Photograph the progress of the mural from start to finish when significant progress is noted. Create a folder within Facebook for the pictures to land. Instagram carousel posts. Pictures to Twitter.
- 9) Highlight the murals already within downtown Sedalia. Posted once a week to Facebook, Instagram and Twitter.
- 10) Designate an area in the City of Sedalia's monthly public e-newsletter to update the public on the mural's progress. This will begin in the April edition of the public e-newsletter as issues are released at the first of each month.
- 11) Create an Event page for Meet the Muralist/ribbon cutting once completion date has been identified (possibly during a "Downtown after Dark" event). Create a follow-up picture in the designated alley with finished mural; invite muralist, business owners, Missouri Humanities Council representatives, Missouri Main Street Connection representative, city officials and the general public to participate.
- 12) Ask the public to post pictures when using the mural as a background once it is finished with #sedaliaomaart and #downtownsedaliaoma as the hashtags.



**Marketing Goal #2:** Educate visitors and residents on the history of this alley and the surrounding area. Branch out to include more "Did You Knows" for the entire Historic Downtown area and other cultural resources included in the mural that can be spotted within the Sedalia area.

- 1) Share "then and now" pictures of the Smith-Cotton Building, discuss the history of the building where the mural will be placed. Within the first two weeks of project to provide visual reference to which alley we're activating.
- 2) Picture of original old sign that will be retrofitted for signage near the mural. Challenge question: what should be on the sign? Post to Facebook, Instagram and Twitter.
- 3) Fun post about the past uses of our downtown Sedalia alleys (i.e. a tiny burger restaurant). Challenge question: What would you like to see in our future activated alleys? Post to Facebook, Instagram and Twitter.
- 4) "Did You Know" posts about the different buildings in downtown Sedalia that also had entire stories removed during the Great Depression. Post to Facebook, Instagram and Twitter.
- 5) Follow the discussion used in in Question 4 of the application regarding other cultural and heritage resources, sharing information highlighting the areas along the Katy Trail plus Bothwell Lodge. (Timing could allow for coverage of the wreath laying ceremony for George A. Whiteman).

**Marketing Goal #3:** Create awareness of different merchants/businesses within "alley view" of the Smith-Cotton Building alley.

- 1) Map the area within "alley view" of the mural – the 100 - 200 blocks of S. Ohio Avenue. Highlight a business in that area. This will dovetail into the history of the district as the buildings themselves will be discussed. This will be ongoing through the creation of the mural; possibly once a week.

Examples:

- Stone Laser Imaging
- VFW – Family Freedom Festival in September
- Wilken Music
- The Venue
- Progress on Merritt Wares

## MEMO

To: City Administrator Kelvin Shaw

From: Joleigh Cornine, Planner/Downtown Specialist

Date: March 16, 2022

Subject: Resolution Authorizing Agreement between the City of Sedalia and Missouri Main Street, Connection, Inc. for a Marketing Heritage and Cultural Tourism in Rural Missouri (MHCT) grant

The City of Sedalia has been awarded a \$5,000 Marketing Heritage and Cultural Tourism in Rural Missouri (MHCT) grant from Missouri Humanities through the American Rescue Plan Act (ARPA). Missouri Main Street Connection is sponsoring this program in partnership with the Missouri Humanities Council and with support from the National Endowment for the Humanities.

While the grant award is \$5,000 with no match requirement, the City of Sedalia has committed a \$5,000 in-kind match from the budgeted line item "Alley Activation". This funding will be used to install a mural on the south wall of 209 S. Ohio Avenue. The alley between 209 S. Ohio Avenue and 209 S. Ohio has been selected for the first alley activation in downtown Sedalia.