



CITY OF SEDALIA, MISSOURI
CITY COUNCIL MEETING
MARCH 7, 2022

"In light of the current COVID-19 Pandemic and the concern among the public about attending public functions, the City has an on-line broadcast of Council Meetings available both live and recorded by going to https://global.gotomeeting.com/join/578973061"

The Council of the City of Sedalia, Missouri duly met on Monday, March 7, 2022 at 6:30 p.m. at the Municipal Building in the Council Chambers with Mayor John Kehde presiding. Mayor Kehde called the meeting to order and asked for a moment of prayer led by Chaplain Byron Matson followed by the Pledge of Allegiance.

ROLL CALL:

Table with 4 columns: Name, Status, Name, Status. Includes Jeff Leeman, Thomas Oldham, Andrew Dawson, Tina Boggess, Lucas Richardson, Bob Cross, Rhiannon Foster, Steve Bloess.

SERVICE AWARDS:

15 Year Pin/Certificate Ellen Cross Records Manager Police

SPECIAL/RETIREMENT AWARDS: None

MINUTES: The Council Meeting minutes of February 22, 2022 and the Budget Work Session of February 28, 2022 were approved on motion by Oldham, seconded by Leeman. All in favor.

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES: None

ROLL CALL OF STANDING COMMITTEES:

FINANCE & ADMINISTRATION - Steve Bloess, Chairman; Rhiannon Foster, Vice Chairwoman

Presentation: Proposed FY 2023 Budget Highlights

City Administrator Kelvin Shaw presented the Fiscal Year 2023 Budget Highlights and reviewed the rankings of projects in the General, Transportation and Capital Improvement funds from the Strategic Planning Session held on January 8, 2022.

General Fund:

- 1. Fire Pension Transition to LAGERS - \$250,000 - Funded
2. Dangerous Buildings Demolition Funding Level - \$100,000 - Funded
3. 353 Neighborhood Revitalization Seed Money - \$200,000 - Funded
4. Police Recruitment Incentives - \$30,000 - Funded
5. Non-Lethal Weapons & Wrap Expansion - \$20,000 - Funded
6. Blight Study To Expand 353 Area Downtown - \$25,000 - Funded
7. Add Fire Staff Vehicle - \$35,000 - Funded
8. Retail Recruitment Consulting - \$60,000 - Funded
9. Drone Program Expansion - \$15,000 - Funded

10. Continue Brand Identity Messaging \$150,000 – Funded Alternative Level \$75,000
11. Medical UTV Vehicle - \$20,000 – Alternative Shared Vehicle Proposed
12. Cemetery Niche Columbarium - \$20,000 – Funded
13. City Health Department - \$90,000 – Unfunded

Transportation Fund:

1. Construct Parallel Taxiway To Airport Main Runway Grant Match - \$400,000 – Delayed for Grant Funding
2. Reconstruct Airport Runway 5/23 Grant Match - \$110,000 – Delayed for Grant Funding

Capital Improvement Funds:

1. Sidewalk and Curb Funding Level - \$500,000 + \$500,000 Grant – Funded
2. Thompson Blvd. 10th to 16th - \$490,000 – Funded
3. Fire Squad Vehicles 2 Units - \$400,000 – Funded Alternate Level \$260,000
4. Sidewalk 65 Hwy - 7th to Liberty Park Blvd. - \$225,000 – Funded
5. Fire Station Design 3 Station Model - \$500,000 – Funded
6. Storm Water Project Funding - \$1,000,000 – Funded Alternate Level \$665,000
7. Alley Reactivation - \$500,000 – Funded Alternate Level \$250,000
8. 32nd & Limit Lane Additions/Improvements - \$1,300,000 – Funded
9. 50 Hwy & Winchester Lane Additions - \$350,000 – Funded
10. Sidewalk State Fair Blvd. - 50 Hwy - 3rd - 65 Hwy - \$310,000 – Unfunded
11. Engineer from 16th to 24th - \$200,000 – Unfunded
12. Clinton Road - Grand to 32nd - \$375,000 – Unfunded
13. Downtown Decorative Lights Purchase - \$450,000 – Unfunded
14. Bikeway 3rd - Katy Depot to Liberty Park - \$825,000 – Unfunded
15. Extend Winchester from 16th to Sacajawea - \$3,200,000 – Unfunded
16. 16th Street Complete Street New York to 65 Hwy - \$8,750,000 – Unfunded
17. Bikeway Amtrak Depot to Katy Depot - \$1,000,000 – Unfunded
18. North Harding & Boonville Highway 50 to Airport Improvements - \$1,000,000 – Unfunded
19. Pacific & Ohio & 2nd & Osage Parking Lots - \$40,000 – Unfunded
20. State Fair Upgrade Main to Pro-Energy Drive & Round-About \$1,600,000 – Alternate Funding for Resurface Only \$380,000
21. 65 Hwy & Sacajawea Traffic Light - \$400,000 – Unfunded
22. 50 Hwy Katy Trail Bridge Overpass Widening - \$10,000,000 – Unfunded
23. Monument & Wayfinding Signage Brand Launch - \$200,000 Unfunded
24. 65 Hwy Ramps At Main Cost Share - \$21,000,000 – Unfunded
25. Extend Pro-Energy Drive To Oak Grove - \$2,500,000 – Unfunded

Other Notable Items:

Step Increase – Funded	Fire Lexipol System – Unfunded
COLA 5.7% – Funded	Police Sergeant West Point Model Training – Funded
Finance Added Back Staff Position – Funded	Police Investigations & Homicide Training – Funded
Fire Added OT For More Instances of Fire Call In – Funded	Crowd Control Barricades – Funded in CIP
Fire Added OT For Training & Department Meetings – Funded	Community Development E-Ticketing – Funded

Police Special Operations Overtime Fund – Funded	Comm. Dev. Promotions & Events – Funded
Safety Manager – Unfunded	Comm. Dev. Mainstreet Conference – Funded
City Health Department – Unfunded	Rehang Christmas Lights – Funded
MML Conference For Council – Funded	National Register Nomination Victorian Towers – Funded
MML Legislative Conference for Council – Funded	Cemetery Replace Flatbed Crew Cab Truck – Unfunded
Clean Title Work – Funded	Animal Control E-Ticketing – Funded
Pioneer Trails Dues – Funded	Trap Neuter & Release Feral Cats Program – Funded
Fire E-Draulic Hurst Tools – Funded	Fleet Maintenance Replace & Upgrade Lift – Funded
Fire Vehicle Stabilization Struts – Funded	Fleet Maintenance Replace Compressor – Funded
Fire Updated Furniture – Funded	Fleet maintenance Replace Tire Changer – Funded

Utility Rate Increases: Water Rates – Increase 2% – 47 Cents Average Customer; Sewer Rates – Increase 10% - \$3.75 Average Customer; Sanitation – Increase \$1.50 & Increase Senior Discount from \$2.00 to \$3.00; Senior Discount Starts Age 60; \$1.50 Rate Increase For Trash Will Amount To 50 Cent Increase Per Month For Seniors; Net overall increase 7.2%;

Councilman Dawson inquired how close the increase for sewer and sanitation gets to breaking even. City Administrator Kelvin Shaw stated that the sanitation increase gets the fund to break even with some cash loss and does not allow any funds for capital replacements. The sewer rate increase gets above even so some funds can be set aside for capital replacements, however, rates will increase for debt service. Councilman Dawson commented that he could see more dual stream recycling versus single stream recycling due to issues with contamination from single stream. City Administrator Kelvin Shaw stated that the City does well with not having contaminates in recyclables.

Councilman Oldham stated he would like to advocate for a City Health Inspector/Department and being able to bring the position into the City to allow for more control of making sure jobs get done properly and citizens are taken care of safely. The county has 2 employees who are full time health inspectors. City Administrator Shaw stated he looked at the City's current building inspectors and costs of labor, benefits, office space, travel and training to come up with a rough number for the cost of a City Health Inspector. City Attorney Jennifer Baird stated that none of the other cities they represent have their own health department. Councilman Leeman and Bloess suggested tabling the issue for more research. City Administrator Shaw stated that he would suggest taking it out of the budget, doing research and adding it back in with a budget amendment when more accurate numbers are available and the City sees the need to add the position.

Next Steps: Incorporate any changes; Work Session March 14, 2022 if needed; Public Hearings on March 21, 2022 for council to hear comments or input from citizens regarding budget and rate increases; Council consideration for budget adoption on March 21, 2022 (can delay adoption up to March 31, 2022 if needed).

- Sensus provides an advanced metering infrastructure system that electronically monitors and reads water meters to feed directly into utility billing software. Sensus has proposed an amendment to the existing agreement to reflect an upgrade to the system and compliance with FCC licensing requirements.

BILL NO. 2022-33, ORDINANCE NO. 11527 – AN ORDINANCE APPROVING AND ACCEPTING THE FIRST AMENDMENT TO THE ADVANCED METERING INFRASTRUCTURE AGREEMENT WITH SENSUS was read once by title.

2nd Reading – Motion by Oldham, 2nd by Foster. All in favor.

Final Passage – Motion by Oldham, 2nd by Foster. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Oldham, Dawson, Boggess, Richardson, Cross and Foster. Bloess voted “Yes” by video conference. No one voted “No”.

PUBLIC SAFETY – Tina Boggess, Chairwoman; Bob Cross, Vice Chairman

- The 2 grants assist with enhanced enforcement to reduce hazardous traffic conditions and they help offset costs of running special operations for hazardous moving violations and DWI’s.

BILL NO. 2022-34, ORDINANCE NO. 11528 – AN ORDINANCE AUTHORIZING A GRANT APPLICATION FOR HAZARDOUS MOVING VIOLATIONS was read once by title.

2nd Reading – Motion by Oldham, 2nd by Leeman. All in favor.

Final Passage – Motion by Oldham, 2nd by Leeman. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Oldham, Dawson, Boggess, Richardson, Cross and Foster. Bloess voted “Yes” by video conference. No one voted “No”.

BILL NO. 2022-35, ORDINANCE NO. 11529 – AN ORDINANCE AUTHORIZING A GRANT APPLICATION FOR DWI SATURATION ENFORCEMENT was read once by title.

2nd Reading – Motion by Leeman, 2nd by Oldham. All in favor.

Final Passage – Motion by Foster, 2nd by Leeman. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Oldham, Dawson, Boggess, Richardson, Cross and Foster. Bloess voted “Yes” by video conference. No one voted “No”.

- The Police Department located a \$6,098.00 grant that will increase current allocated funding to expand the use of body worn cameras to the command staff. The Resolution also authorizes purchase of the cameras.

RESOLUTION NO. 1956 – A RESOLUTION AUTHORIZING THE ACCEPTANCE OF A MICRO-GRANT BY THE SEDALIA POLICE DEPARTMENT FROM THE U.S. DEPARTMENT OF JUSTICE FOR EIGHT BODY WORN CAMERAS AND APPROVING THE PURCHASE OF SAID CAMERAS was read once by title and approved on motion by Leeman, seconded by Oldham. All in favor.

- During the budget work session, Staff came up with an alternative to add a medical response utility vehicle. Police Chief Matt Wirt located a unit that will accomplish the same functions and provide functionality for the Police Department during downtown events and plowing snow. Police Chief Wirt also located surplus equipment that could be liquidated to offset the cost. Staff recommends approval of the purchase and ordering the unit which will not arrive until next fiscal year. Motion by Leeman, seconded by Oldham to approve the purchase of the utility vehicle by the Police Department from Crown Power & Equipment in the amount of \$21,587.79. All in favor.

PUBLIC WORKS – Thomas Oldham, Chairman; Lucas Richardson, Vice Chairman – No Report

COMMUNITY DEVELOPMENT – Andrew Dawson, Chairman; Jeff Leeman, Vice Chairman

- The National Park Service has a grant available with no required match in the amount of \$750,000.00 to help with revitalization of properties that are on the National Historic Registry.

The funds come from offshore drilling taxes that are collected and redistributed. Funds for renovations would be passed to the City of Sedalia and then distributed to properties within the downtown district that are on the National Historic Registry. The City will be notified within 6 months if the grant has been received.

RESOLUTION NO. 1957 – A RESOLUTION AUTHORIZING THE APPLICATION FOR FUNDING THROUGH THE NATIONAL PARK SERVICE’S PAUL BRUHN HISTORIC REVITALIZATION GRANT was read once by title and approved on motion by Leeman, seconded by Oldham. All in favor.

APPOINTMENTS:

The following new appointment/reappointments were read and approved on motion by Oldham, seconded by Richardson. All in favor.

Galaxy West Community Improvement District - 4 Year Terms Expiring May 26, 2026:

Appoint – Blake Fulton – Replacing Stephanie Harris

Reappoint – Sheryl Giambalvo

Reappoint – Robert de la Fuente

BIDS: None

LIQUOR LICENSES:

The following new/renewal Liquor Licenses were read and approved on motion by Leeman, seconded by Oldham. All in favor.

New:

*Kristy Long dba Wildlife Ridge Winery, 34751 Miller Road, Smithton, MO, Special Event (Chamber of Commerce Annual Awards Banquet – The Venue – March 24, 2022)

*Jennifer Edwards dba End Zone Sports Bar & Grill, 3129 W Broadway, Special Event (Downtown Sedalia Pub Crawl, March 19, 2022)

Renewal:

*Erica Eisenmenger dba Ivory Grille LLC, 317 S Ohio, Sidewalk Liquor

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:

City Administrator Kelvin Shaw stated that some funds in the Police Department budget need to be moved around and wanted to make sure it was completely transparent and that Council agrees with the changes. The Police Department annually applies for a \$1,000.00 grant from Wal-Mart and this year they were granted \$2,500.00. It is recommended to increase revenue by \$1,500.00 and move \$1,000.00 from equipment to uniforms and add \$1,500.00 into uniforms to make it \$2,500.00. Council agreed to the change.

City Administrator Kelvin Shaw reminded everyone that the ribbon cutting for the Heckart Community Center is March 18, 2022 at 10:00 a.m. and commended the Parks and Recreation Department for getting everything ready for the opening.

City Administrator Kelvin Shaw stated that an issue came up today that needs to be added to the closed door meeting under RSMo. 610.021 subsections 3 (Personnel Matters) and 13 (Personnel Records).

Councilman Oldham stated that Joe Gay won the Missouri Parks and Recreation Coach of the Year and added that this is his second time winning the award.

GOOD & WELFARE: None

The meeting adjourned at 7:38 p.m. on motion by Oldham, seconded by Dawson to a closed door meeting in the upstairs conference room pursuant to subsections 1 (Legal Advice), 2 (Real Estate), 3 (Personnel Matters) and 13 (Personnel Records) 610.021 RSMo. Roll Call Vote: Voting "Yes" were Leeman, Oldham, Dawson, Boggess, Richardson, Cross and Foster. Bloess voted "Yes" by video conference. No one voted "No".

The regular meeting reconvened at 8:40 p.m. and adjourned on motion by Oldham, seconded by Leeman. All in favor.

THE CITY OF SEDALIA, MISSOURI



John Kehde, Mayor



Arlene Silvey, MPCC City Clerk