

# CITY OF SEDALIA, MISSOURI CITY COUNCIL MEETING MARCH 4, 2024

The Council of the City of Sedalia, Missouri duly met on March 4, 2024 at 6:30 p.m. at the Municipal Building in the Council Chambers with Mayor Andrew L. Dawson presiding. Mayor Dawson called the meeting to order and asked for a moment of prayer led by Chaplain Byron Matson followed by the Pledge of Allegiance.

### **ROLL CALL:**

Jack Robinson Present **Bob Hiller** Present Thomas Oldham Present **Bob Cross** Present Chris Marshall Present Rhiannon Foster Present Tina Boggess Present Steve Bloess Present

## **SERVICE AWARDS:**

5 Year Pin/Certificate Rickey McQueen Mechanic Vehicle Maintenance

## **SPECIAL AWARDS/RETIREMENT AWARDS: None**

MINUTES: The Council Meeting minutes of February 21, 2024 were approved on motion by Oldham, seconded by Robinson. All in favor.

The Budget Work Session minutes of February 26, 2024 were approved on motion by Oldham, seconded by Robinson. All in favor.

# REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES:

The Citizens Traffic Advisory Commission minutes dated January 10, 2024 were accepted on motion by Oldham, seconded by Robinson. All in favor.

## **ROLL CALL OF STANDING COMMITTEES:**

FINANCE & ADMINISTRATION - Chairman Chris Marshall; Vice Chairman Jack Robinson

# Presentation: Proposed FY 2025 Budget Highlights

City Administrator Kelvin Shaw presented the FY 2025 Budget Highlights and reviewed the rankings of projects in the General, Transportation and Capital Improvement funds from the Strategic Planning Session held on January 6, 2024.

#### **General Fund:**

- 1. License Plate Recognition \$100,000.00 Funded \$80,000.00
- 2. Neighborhood 360 Cameras \$50,000.00 Funded
- 3. Mobile Software, Evidence Collection, Data Analytics \$51,000.00 Funded
- 4. Fire Ballistic Vests & MCI Bags \$15,000.00 Funded \$19,000.00
- 5. Added Fire Staffing to go to 12 on Duty Potential Grant \$450,000.00 Funded/Grant \$367,000.00
- 6. Dangerous Buildings Demolition Funding Level \$100,000.00 Funded
- 7. Gun Shot Detection \$40,000.00 Funded
- 8. Fire Training & Preparedness Officer \$85,000.00 Not Funded

- 9. Senior Center Support \$2,500.00 Funded
- 9. Fire Medical UTV Vehicle \$30,000.00 Not Funded
- 11. Retail Recruitment Consulting \$70,000.00 Funded
- 12. Animal Control Add Officers/Control Hours \$52,000.00 Not Funded
- 13. Charter City Legal/Consulting & Election Costs \$100,000.00 Not Funded by Vote
- 14. 353 Neighborhood Revitalization Seed Money \$200,000.00 Not Funded
- 15. Animal Control Added Truck for Added Control Officer \$60,000.00- Not Funded
- 16. Freddie The Fire Truck \$10,000.00 Not Funded
- 16. Code Enforcement Vehicle for Added Position \$40,000.00 Not Funded
- 18. Digital Sign for Fire Headquarters \$25,000.00 Not Funded

## **Transportation Fund:**

- 1. Pavement Management Program \$185,000.00 Funded
- 2. Tandem Dump Truck with Snow Plow & Spreader \$350,000.00 Funded
- 3. Mowing/Brush Skid Steer \$146,000.00 Funded Skid Steer in Streets & Attachments here
- 4. Mini Excavator for Demolition \$88,000.00 Not Funded
- 5. Track Excavator for Demolition \$328,000.00 Not Funded
- 5. Dingo Stand on Skid Steer for Mowing Abatements \$46,000.00 Not Funded
- 7. Skid Steer for Composting Operations \$93,000.00 Funded One Skid Steer (see#3)

## Capital Improvement Funds:

- 1. Fire Station \$3,000,000.00 Funded; \$4,500,000.00 Grant or COP
- 2. Fire Engine (Prepay Order with 3-year Delivery) \$1,000,000.00 Funded
- 3. Aerial Fire Truck (Prepay Order with 3-year Delivery) \$1,500,000.00 Funded
- 4. Fire Training Center \$1,000,000.00 Funded \$1,500,000.00 Grant or COP
- 5. 32<sup>nd</sup> & Limit Lane Additions/Improvements Cost Share \$750,000.00 Funded
- 6. Sidewalk & Curb Funding Level \$500,000.00 Funded
- 7. Street Resurfacing (Individual Projects Scored Separately) \$1,000,000.00 Funded
- 8. State Fair Blvd & Main Round About \$1,200,000.00 Not Funded
- 9. Sidewalk State Fair Blvd 50 Hwy 3<sup>rd</sup> 65 Hwy \$310,000.00 Not Funded
- 10. 16th & Winchester to Sacajawea \$4,000,000.00 Not Funded
- 10. 16<sup>th</sup> Street Complete Street New York to 65 Hwy \$8,750,000.00 Not Funded
- 12. Alley Reactivation \$250,000.00 Partially Funded, \$54,000.00
- 13. Monument & Wayfinding Signage Brand Launch \$200,000.00 Not Funded
- 14. Sidewalk 65 Hwy 7<sup>th</sup> To Liberty Park Blvd \$225,000.00 Not Funded
- 15. 65 Hwy Ramps at Main Cost Share \$1,000,000.00 Not Funded
- 15. 65 Hwy & Sacajawea Traffic Light \$400,000.00 Not Funded
- 17. Bikeway Amtrak Depot to Katy Depot \$1,000,000.00 Not Funded
- 18. North Harding & Booneville Hwy 50 to Airport Improvements \$1,000,000.00- Not Funded
- 19. Extend Pro-Energy Drive to Oak Grove \$2,500,000.00 Not Funded
- 19. 50 Hwy Katy Trail Overpass Widening Cost Share \$1,000,000.00 Not Funded
- 21. Downtown Decorative Lights Purchase \$450,000.00 Not Funded

## Capital Improvement Funds - Street Resurfacing Projects

- 1. Grand 20<sup>th</sup> to 24<sup>th</sup> \$130,000.00 Funded
- 1. Grand Main to 65 Hwy \$290,000.00 Funded
- 3. Kentucky 16<sup>th</sup> to 20<sup>th</sup> \$95,000.00 Funded
- 4. Engineer Reine to Tower \$140,000.00 Funded
- 5. Ingram 16th to South City Limits \$270,000.00 Funded

- 6. Emmett Broadway to Tower \$240,000.00 Not Funded
- 6. Adams/ProEnergy Drive Cherry Tree to Eagleview \$205,000.00 Not Funded
- 8. Reine Cedar to Engineer \$55,000.00 Not Funded
- 9. 24<sup>th</sup> Ingram to New York \$275,000.00 Not Funded
- 10. Park 32<sup>nd</sup> to South City Limits \$85,000.00 Not Funded
- 11. Sedalia Rd & Georgetown Rd Intersection \$15,000.00 Not Funded

#### Other Notable Items:

Public Safety Step Increase & 2% COLA – Funded	Police 2 Patrol Vehicles – Funded
Other Employees COLA 3% & 1% for Merit - Funded	Rehang Christmas Lights & Add Trust Building - Funded
Fire Lieutenant Positions- Funded	CBO Training – Funded
Police 4 Commander Structure - Funded	Downtown Structural Engineer Inspections- Funded
Contracted Seasonal Cemetery Weed Eating – Funded	Cemetery Backhoe Replacement – Unfunded
Code Enforcement Certifications – Funded	Cemetery HVAC Mini Split – Funded
HR Assistant Certification – Funded	Cemetery SUV for Office – Unfunded
MML Legislative Conference for Council –	Animal Shelter Retaining Wall – Funded
Funded	
MML Conference for Council – Funded	HR Emergency Exit Door – Funded
Pioneer Trails Dues – Unfunded by Vote	City Hall Break Area – Unfunded
Clean Title Work – Funded	Annex Building Roof & Other Repairs – Unfunded
Employee Promotions & Wellness Fair – Funded	EMA Contract Increased Level – Unfunded
Safety Recognition Program – Funded (Doubled to \$2,000.00 by Vote)	Fleet maintenance Pillow Jack – Funded
KnowBe4 Subscription – Funded	Fleet maintenance FAG Furnace – Funded
Fire Hydrant Testing & Repair – Funded	Christmas Parade Sponsorship – Took Out of General
	& Added \$500 in Special Business District by Vote
Fire New Scene Light Poles – Unfunded	Balloon & Kite Festival Sponsorship – Funded
AED Replacements – Funded	Fire New Hire Gear, Uniforms & Training – Funded
Fire Class A Uniforms – Unfunded	Police Radios - Funded
Fire Duty Coats – Funded	Police SRT & DRE Training – Funded

**Next Steps:** Incorporate any changes; Work session March 11, 2024 if needed; Public hearing on March 18, 2024 for council to hear comments or input from citizens regarding the budget; Council consideration for budget adoption on March 18, 2024 (can delay adoption up to March 31, 2024 if needed).

A motion was made by Foster, seconded by Marshall to add back the Class A uniforms for the Fire Department in the amount of \$4,000. All in favor.

Approved a records destruction request from the Finance Department on motion by Oldham, seconded by Robinson. All in favor.

## PUBLIC WORKS - Chairman Thomas Oldham; Vice Chairman Chris Marshall

➤ The Ordinance establishes a 4-way stop at the intersection of West 32nd Street and Clarendon Road.

BILL NO. 2024-26, ORDINANCE NO.11984 – AN ORDINANCE ESTABLISHING A 4 WAY STOP AT THE INTERSECTION OF WEST 32<sup>ND</sup> STREET AND CLARENDON ROAD was read once by title.

2<sup>nd</sup> Reading – Motion by Oldham, 2<sup>nd</sup> by Foster. All in favor.

Final Passage – Motion by Oldham, 2<sup>nd</sup> by Foster. All in favor.

Roll Call Vote: Voting "Yes" were Robinson, Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No".

> Staff solicited bids for roof restoration at the City Garage at 901 East 3<sup>rd</sup>. The lowest best bid received was from Restoration Roofing Solutions, LLC in the amount of \$63,832.00.

BILL NO. 2024-27, ORDINANCE NO. 11985 – AN ORDINANCE APPROVING AND ACCEPTING A BID AND AGREEMENT FOR ROOF RESTORATION AT THE PUBLIC WORKS GARAGE was read once by title.

2<sup>nd</sup> Reading – Motion by Oldham, 2<sup>nd</sup> by Marshall. All in favor.

Final Passage – Motion by Oldham, 2<sup>nd</sup> by Bloess. All in favor.

Roll Call Vote: Voting "Yes" were Robinson, Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No".

In connection with extending a sewer main to WireCo there is a need to cross under the Union Pacific Railroad. License fee \$5,000.00.

BILL NO. 2024-28, ORDINANCE NO. 11986 – AN ORDINANCE AUTHORIZING A PIPELINE CROSSING AGREEMENT FOR A SEWER MAIN EXTENSION TO SERVICE WIRECO was read once by title.

2<sup>nd</sup> Reading – Motion by Oldham, 2<sup>nd</sup> by Foster. All in favor.

Final Passage – Motion by Oldham, 2<sup>nd</sup> by Robinson. All in favor.

Roll Call Vote: Voting "Yes" were Robinson, Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No".

# PUBLIC SAFETY - Chairman Jack Robinson; Vice Chairman Steve Bloess

The Resolution authorizes the Sedalia Fire Department to apply for a 2024 Hero Fund First-Responder Grant to purchase ballistic vests and helmets.

RESOLUTION NO. 2083 – A RESOLUTION AUTHORIZING THE SEDALIA FIRE DEPARTMENT TO SUBMIT A 2024 HERO FUND FIRST RESPONDER GRANT APPLICATION was read once by title and approved on motion by Oldham, seconded by Foster. All in favor.

The Sedalia Police Department has identified the following 2 grants: Hazardous Moving Violations in the amount of \$18,900.00 to be used towards overtime pay for officers; and DWI Enforcement in the amount of \$10,700.00 to be used for keeping impaired drivers off the street.

BILL NO. 2024-29, ORDINANCE NO. 11987 – AN ORDINANCE AUTHORIZING A GRANT APPLICATION FOR HAZARDOUS MOVING VIOLATIONS was read once by title.

2<sup>nd</sup> Reading – Motion by Oldham, 2<sup>nd</sup> by Marshall. All in favor.

Final Passage – Motion by Oldham, 2<sup>nd</sup> by Bloess. All in favor.

Roll Call Vote: Voting "Yes" were Robinson, Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No".

BILL NO. 2024-30, ORDINANCE NO. 11988 – AN ORDINANCE AUTHORIZING A GRANT APPLICATION FOR DWI ENFORCEMENT was read once by title.

2<sup>nd</sup> Reading – Motion by Oldham, 2<sup>nd</sup> by Foster. All in favor.

Final Passage – Motion by Oldham, 2<sup>nd</sup> by Foster. All in favor.

Roll Call Vote: Voting "Yes" were Robinson, Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No".

**COMMUNITY DEVELOPMENT** – Chairwoman Rhiannon M. Foster; Vice Chairwoman Tina Boggess – No Report.

**APPOINTMENTS:** None

BIDS: Roof Restoration Public Works Garage - February 20, 2024

<u>LIQUOR LICENSES:</u> The following new/renewal Liquor Licenses were read and approved on motion by Oldham, seconded by Foster. All in favor.

#### New:

- \*Paige Shearer dba The Local Tap, 700 South Ohio, Sunday Sales
- \*Garrett Volker dba Volker's, 1021 South Limit, Special Event (Downtown Sedalia Pub Crawl) March 16, 2024, 11 AM 8 PM
- \*Hallye Newton dba Sedalia Lions Club, P.O. Box 1085, Special Event (Downtown Sedalia Pub Crawl) March 16, 2024, 11 AM 8 PM.
- \*Hallye Newton dba Sedalia Lions Club, P.O. Box 1085, Picnic License

#### Renewal:

\*Chris Robinson dba Osage Gun & Pawn, LLC, 116 West Main, Packaged Liquor

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR: None

### **GOOD & WELFARE:**

Becca La Strada, 608 West 3<sup>rd</sup>, inquired if there is any way to put more of what is said in Good and Welfare for the public. She also stated that the Washington Street bridge, at the time it was built, Public Works said that salt was not to be utilized, only sand in the winter. It appears that salt has contributed to the deterioration of the beams. She would also like to thank the Sedalia Helping Hands group for making repairs to homes in the Community for people who need the assistance and hopes they can secure more volunteers and funding.

David Goodson, 1640 Hedge Apple Drive, encouraged the Council to look at a new sound system for the Council Chambers as it is hard to hear sometimes. He agreed with Councilwoman Boggess regarding fire coverage for the North side. With the Washington Street bridge being closed and requiring repairs, access to the North side is limited. He also inquired about the possibility to live stream the City Council Meetings on Facebook. It would make electronic access for the public easier.

Larry Allen stated he is working on improvements to a house located at 213 West Morgan to try and salvage it. He has been caring for the property for 20 years and paying the taxes on the property. He has obtained the permitting to make the repairs but, in the meantime, has discovered a water line was removed because it was slated for demolition. His nephew has a crew and is assisting to make the upgrades and can be done in a timely fashion. Mr. Allen would just like the time to finish the repairs. Mayor Dawson stated he would speak to Mr. Allen following the meeting.

The meeting adjourned at 7:06 p.m. on motion by Oldham, seconded by Foster. All in favor.

THE CITY OF SEDALIA, MISSOURI

Andrew L. Dawson, Mayor

Jason S. Myers, City Clerk

# **TABULATION OF BIDS**

# Roof Restoration - Public Works Garage February 20, 2024 2:00 p.m. Council Chambers

Council Chambers								
		Reliable Restoration 212 West Columbia Farmington, MO 63640		Restoration Roofing Solutions, LLC 2200 W. Main Sedalia, MO 65301		Dickinson Roofing & Construction LLC 2609 S. Limit Sedalia, MO 65301		
Description	QTY	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	
Application rust/oxide film remover; Pressure wash surface; Application rust inhibitor primer; Tighten/replace fasteners; Seal roof protrusions/flashings; Application Benchmark Basecoat; Application Puma XL Topcoat entire roof area.	LS	13,000 sqft; 3.99/sq.ft	\$51,870.00	12,000sqft; 5.319333333/sqft	\$63.832.00	\$109,214.29	\$109,214.29	
Addendum 1			No		No		Yes	
Bid Bond			Yes		5% check in lieu of bid bond.		Yes	
Notes			Propose to use Sherwin Williams roof coating system; uniflex coating comparable quality.		Start beginning of April; will start earlier if weather permits.		Recommend replacing metal roof with metal panels and insularion.	