



CITY OF SEDALIA, MISSOURI
SPECIAL COUNCIL MEETING
FEBRUARY 23, 2026

The City has an on-line broadcast of Council Meetings available both live and recorded by going to "Microsoft Teams".

The Council of the City of Sedalia, Missouri duly met in Special Session on February 23, 2026 at 6:30 p.m. at the Municipal Building in the Council Chambers with Mayor Andrew L. Dawson presiding. Mayor Dawson called the meeting to order and asked for a moment of legislative prayer led by Chaplain Byron Matson followed by the Pledge of Allegiance.

ROLL CALL:

| | | | |
|---------------|---------|-------------------|---------|
| Jack Robinson | Present | Bob Hiller | Present |
| Cheryl Ames | Present | Bob Cross | Present |
| Lee Scribner | Present | Rhiannon Foster | Present |
| Tina Boggess | Present | Michelle Franklin | Present |

MINUTES: The Council Meeting minutes of February 2, 2026 were approved on motion by Foster, seconded by Cross. All in Favor.

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES:

The Citizen’s Traffic Advisory Commission minutes dated January 14, 2026 were accepted on motion by Foster, seconded by Hiller. All in Favor.

ROLL CALL OF STANDING COMMITTEES:

FINANCE / ADMINISTRATION – Chairwoman Tina Boggess; Vice Chairwoman Rhiannon M. Foster

- The Finance Department has completed a review of departmental records and identified documents that have exceeded their required retention period in accordance with Missouri’s Local Records Retention Schedules. These records are eligible for lawful destruction. Motion by Foster, 2nd by Hiller to approve the request. All in Favor.

PUBLIC WORKS – Chairwoman Michelle Franklin; Vice Chairwoman Tina Boggess

- In 2025, the City of Sedalia entered into a cooperative agreement with the Missouri Department of Conservation to assist with management of property surrounding Spring Fork Lake. The proposed ordinance authorizes renewal of the agreement to continue that collaboration. Through this partnership, the City can work alongside conservation professionals to ensure the land surrounding Spring Fork Lake is responsibly managed, environmentally protected, and preserved for public enjoyment.

BILL NO. 2026-21, ORDINANCE NO. 12410 – AN ORDINANCE AUTHORIZING A RENEWAL TO THE AGREEMENT WITH THE MISSOURI DEPARTMENT OF CONSERVATION FOR PROPERTY MANAGEMENT AT SPRINGFORK LAKE was read once by title.

2nd Reading – Motion by Cross, 2nd by Foster. All in Favor.

Final Passage – Motion by Cross, 2nd by Foster. All in Favor.

Roll Call Vote: Voting “Yes” were Robinson, Ames, Scribner, Boggess, Hiller, Cross, Foster and Franklin.

No one voted “No”.

- The proposed ordinance would establish a 4-way stop at the intersection of West 3rd Street and South Park Avenue. The request has been under review by the Citizen’s Traffic Advisory Commission for some time. During its evaluation, the Commission reviewed accident data, traffic counts, and applicable standards contained

within the Manual on Uniform Traffic Control Devices. After consideration of the available data and criteria, the Commission voted unanimously (6-0) not to recommend installation of a 4-way stop at this location
BILL NO. 2026-22 – ESTABLISHING A 4-WAY STOP SIGN AT THE INTERSECTION OF WEST 3RD STREET AND SOUTH PARK AVENUE was read once by title. With no motion and 2nd, Bill died.

- The Public Works Department opened bids on December 8, 2025 for the CDBG Sidewalk Improvement Project. Upon review of the submitted bids, City and CDBG staff determined that not all required bid documents were properly completed and submitted in accordance with federal procurement and Community Development Block Grant requirements. In addition, further documentation is needed to ensure the project file meets all compliance standards necessary for grant funding eligibility. Staff recommends rejecting all bids received at this time. The project documents will be revised and clarified as needed, and the project will be re-advertised and re-bid in accordance with applicable procurement procedures. Motion by Foster, seconded by Hiller to formally reject the bids. All in Favor.

PUBLIC SAFETY – Chairman Lee Scribner; Vice Chairman Jack Robinson – No Report.

COMMUNITY DEVELOPMENT – Chairwoman Rhiannon M. Foster; Vice Chairwoman Cheryl Ames – No Report.

LIQUOR LICENSES:

The following new and renewal Liquor Licenses were read and approved on motion by Foster, seconded by Boggess. All in Favor.

New:

*Leslie Welpman dba Welpman Springs Brewing Co, LLC, 517 Hatchery Road, Sedalia Lions Club St. Patrick’s Day Pub Crawl, Ohio Avenue Downtown, March 14, 2026, 12:00 P.M. – 7:00 P.M. – Special Event

Renewals:

- *Karrie Houston dba Dollar General #3494, 713 East Broadway, Packaged Liquor
- *Karrie Houston dba Dollar General #2787, 2003 South Limit, Packaged Liquor
- *Karrie Houston dba Dollar General #2379, 619 North Ohio, Packaged Liquor
- *Karrie Houston dba Dollar General #1316, 2500 West Broadway, Packaged Liquor
- *Karrie Houston dba Dollar General #19535, 4215 East Broadway, Packaged Liquor
- *Cathy Geotz dba Break Time #3084, 318 West Broadway, Sunday Sales
- *Cathy Geotz dba Break Time #3083, 808 East Broadway, Sunday Sales
- *Cathy Geotz dba Break Time #3079, 2801 West Broadway, Sunday Sales
- *Rachel Singleton dba Walgreens #1428, 801 South Limit, Packaged Liquor & Sunday Sales
- *Patricia Spiess dba Alcobacco, 108 West 16th, Packaged Liquor & Sunday Sales
- *Payton Burton dba Bandanas BBQ Sedalia, 2909 West Broadway, Malt Beverage & Sunday Sales

The Special Meeting adjourned at 6:40 p.m. on motion by Foster, seconded by Ames to a closed-door meeting in the upstairs conference room pursuant to subsections 1 (Legal Advice), 2 (Real Estate), 3 (Personnel) and 12 (Negotiated Contracts) of Section 610.021 RSMo. Roll Call Vote: Voting “Yes” were Robinson, Ames, Scribner, Boggess, Hiller, Cross, Foster and Franklin. No one voted “No”.

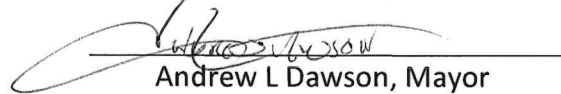
The Special Meeting reopened at 7:15 p.m. on motion by Robinson, seconded by Foster.

ROLL CALL:

| | | | |
|---------------|---------|-------------------|---------|
| Jack Robinson | Present | Bob Hiller | Present |
| Cheryl Ames | Present | Bob Cross | Present |
| Lee Scribner | Present | Rhiannon Foster | Present |
| Tina Boggess | Present | Michelle Franklin | Present |

The Special Meeting adjourned at 7:16 p.m. to a Budget Work Session on motion by Foster, seconded by Robinson. All in Favor.

THE CITY OF SEDALIA, MISSOURI



Andrew L Dawson, Mayor



Jason S. Myers, City Clerk



Let's Cross Paths

**CITY OF SEDALIA, MISSOURI
BUDGET WORK SESSION
FEBRUARY 23, 2026**

The City has an on-line broadcast of Council Meetings available both live and recorded by going to **"Microsoft Teams"**.

The Council of the City of Sedalia, Missouri duly met for a Budget Work Session on Monday, February 23, 2026 at 7:16 p.m. at the Municipal Building in the Council Chambers with Mayor Andrew Dawson Presiding. Mayor Dawson called the work session to order.

ROLL CALL:

| | | | |
|---------------|---------|------------------|---------|
| Jack Robinson | Present | Bob Hiller | Present |
| Cheryl Ames | Present | Bob Cross | Present |
| Lee Scribner | Present | Rhiannon Foster | Present |
| Tina Boggess | Present | Michele Franklin | Present |

| |
|-----------------------------------|
| <u>Budget Work Session</u> |
|-----------------------------------|

City Administrator Matthew Wirt presented a summary of the FY 2027 budget. Key priorities for consideration: Balancing Revenue & Expenses, Sustaining Fund Balances, Conservative Revenue Projections and Insurance Costs.

Financial Update: Finance Director Jessica Pyle reported on Fiscal Year to Date December sales. Net sales and use tax is up Fiscal Year to date by \$538,000.00 or 3 %. A 4% increase was budgeted, so the City is less than budget by \$175,000.00. The Marijuana tax that is an additional 3% tax started at cash registers in October of 2023 so far is higher by \$40,000. The franchise tax is lower fiscal year to date due to the electric tax which is down \$550,000.00 fiscal year to date. This is primarily due to the electric tax which is down \$535,000.00. Transportation tax is higher fiscal year to date due to higher gasoline tax which is up 10.3%, vehicle sales are also higher by 2.9%, and vehicle fees remain flat. Property tax payments are less than this time last year, but the majority of payments are received in December and January. The final large tax payment was recently received from the County. Fiscal Year to Date \$90,000.00 more was collected than the same time last year.

Finance Director Pyle also presented a percentage comparison of expenditures for 10 months of the Fiscal Year compared to budget and where each department is at Fiscal Year to Date.

General Fund:

| | |
|--------------------------|----------------|
| Final Surplus/ (Deficit) | (\$892,120.10) |
| Final Net Balance | \$6,397,907.90 |
| Fund Balance % | 35.5% |
| 35% Minimum Target | \$6,303,721.24 |
| Above/(Below) 35% | \$94,186.66 |

| Description | Ranking | Revenue | Expense | | | Notes |
|---|---------|---------|---------|-----|----|-------------------|
| | | | | Yes | No | |
| Police & Public Safety software Upgrade Moved | 1 | | | | | Moved to CIP Fund |
| Fire Station Alerting at New Station Completed | 2 | | | | | Completed |

| | | | | | | |
|---|----|--------------|-------------|---|---|--|
| Fire Station Alerting Headquarters | 3 | | \$35,000.00 | X | | |
| Police Graykey Forensic Processing Phones (Blue Shield Grant) | 4 | | \$28,310.00 | X | | |
| Police Car Cameras (Blue Shield Grant) | 5 | | \$25,630.00 | X | | |
| Blue Shield Grant | | \$50,000.00 | | X | | |
| Animal Shelter Animal Control Officer | 6 | | \$54,350.00 | X | | |
| Police Live 911 | 7 | | \$9,000.00 | | X | |
| Fire Assistant Chief of Training | 8 | | \$99,204.00 | X | | |
| Animal Shelter Vet Assistant | 9 | | \$66,569.00 | | X | |
| Fire Extrication Equipment | 10 | | \$50,000.00 | | X | |
| Police E-Ticketing for Cars | 11 | | \$6,426.00 | | X | |
| Clerk Network Attached Storage Device | 12 | | \$700.00 | | X | |
| Fire Assistant Chief of Emergency Preparedness | 13 | | \$99,204.00 | | X | |
| Human Resources Risk & Safety Coordinator | 14 | | \$82,535.00 | | X | |
| Cemetery SUV for Director & Families | 15 | | \$27,000.00 | | X | |
| Clerk Microfilm Reader & Printer | 16 | | \$7,000.00 | | X | |
| Clerk Recodification | 17 | | \$45,000.00 | | X | |
| Human Resources Tuition Reimbursement (Add) | 18 | | \$2,500.00 | | X | |
| Cemetery John Deere Casket Transporter | 19 | | \$20,000.00 | | X | |
| Remove 2% Merit Raise | | \$191,572.00 | | | X | |
| Remove 1% Merit Raise | | \$95,786.00 | | | X | |

Specific Items for Council Consideration and Direction:

- Police & Public Safety software Upgrade: Moved to CIP Fund
- Fire Station Alerting at New Station: Completed
- Fire Station Alerting Headquarters
- Police Graykey Forensic Processing Phones (Blue Shield Grant)
- Police Car Cameras (Blue Shield Grant)
- Blue Shield Grant
- Animal Shelter Animal Control Officer
- Police Live 911: Not Included
- Fire Assistant Chief of Training
- Animal Shelter Vet Assistant: Not Included
- Fire Extrication Equipment: Not Included
- Police E-Ticketing for Cars: Not Included
- Clerk Network Attached Storage Device: Not Included
- Fire Assistant Chief of Emergency Preparedness: Not Included
- Human Resources Risk & Safety Coordinator: Not Included
- Cemetery SUV for Directory & Families: Not Included
- Clerk Microfilm Reader & Printer: Not Included
- Clerk Recodification: Not Included
- Human Resources Tuition Reimbursement (Addition): Not Included
- Cemetery John Deere Casket Transporter: Not included
- Remove 2% Merit Raise: Not Included
- Remove 1% Merit Raise Not Included

Capital Improvements:

| Final Net Balance | | \$1,846,484.57 | | | | |
|--|---------|----------------|----------------|-----|----|--|
| Description | Ranking | Revenue | Expense | Yes | No | |
| CIP Additional Sidewalk Repairs | 1 | | \$500,000.00 | | X | |
| CIP Road Repair & Resurface Funding level #1 | 2 | | \$1,200,000.00 | X | | |
| Fire Rehab Brush Truck | 3 | | \$15,000.00 | | X | |
| CIP Feasibility Study for New Bridge Grant | 4 | | \$1,200,000.00 | | X | |
| Airport South Taxiway Project Grant | 5 | | \$283,500.00 | | X | |
| Compost Concrete Walls for Zones | 6 | | \$30,000.00 | | X | |
| Compost Security Camera | 7 | | \$8,000.00 | | X | |
| CIP Traffic Study Main/Oak Grove Grant | 8 | | \$75,000.00 | | X | |
| CIP Traffic Study Broadway & Winchester | 9 | | \$75,000.00 | | X | |
| CIP State Fair & Main Roundabout | 10 | | \$2,100,000.00 | | X | |
| Compost Drive on Scale | 11 | | \$80,000.00 | | X | |
| CIP Traffic Study Broadway & Hancock | 12 | | \$75,000.00 | | X | |
| Fire Brush Truck | 13 | | \$100,000.00 | | X | |
| Police Q-Hut Replacement | 14 | | \$582,000.00 | | X | |
| OATS Parking lot | | | \$15,000.00 | | X | |
| BUILD Roundabout Grant Revenue | | \$1,100,000.00 | | | X | |
| BUILD Bridge Feasibility Study Revenue | | \$2,000,000.00 | | | X | |
| Public Safety Cloud Upgrade | | | \$331,000.00 | X | | |
| Animal Control Vehicle | | | \$108,000.00 | X | | |

Specific Items for Council Consideration and Direction:

- CIP Additional Sidewalk Repairs: Not Included; ongoing project
- CIP Road Repair & Resurface Funding level #1
- Fire Rehab Brush Truck: Not Included
- CIP Feasibility Study for New Bridge Grant: Not Included; will revisit if grant is obtained.
- Airport South Taxiway Project Grant: Not Included;
- Compost Concrete Walls for Zones: Not Included;
- Compost Security Camera: Not Included
- CIP Traffic Study Main/Oak Grove Grant: Not Included; waiting on grant.
- CIP Traffic Study Broadway & Winchester: Not Included; waiting on grant.
- CIP State Fair & Main Roundabout: Not Included
- Compost Drive on Scale: Not Included
- CIP Traffic Study Broadway & Hancock: Not Included
- Fire Brush Truck: Not Included
- Police Q-Hut Replacement: Not Included
- OATS Parking lot: Not Included
- BUILD Roundabout Grant Revenue: Not Included
- BUILD Feasibility Study Revenue: Not Included
- Public Safety Cloud Upgrade
- Animal Control Vehicle

Transportation:

| Final Net Balance | \$2,283,719.25 | | | | | |
|--|----------------|---------|--------------|-----|----|--|
| Description | Ranking | Revenue | Expense | Yes | No | |
| Single Dump Truck Replacement | 1 | | \$280,000.00 | | X | |
| Four Additional Street Staff Members | 2 | | \$204,717.00 | | X | |
| Pothole Patcher Bed Replacement | 3 | | \$179,000.00 | | X | |
| Tandem Multi-Function Replacement | 4 | | \$310,000.00 | | X | |
| Three Additional Concrete Staff Members | 5 | | \$170,578.00 | | X | |
| Force Feed Loader Replacement 1972 | 6 | | \$300,000.00 | | X | |
| Backhoe Replacement | 7 | | \$149,000.00 | | X | |
| Multi-Function Mowing Crew Truck | 8 | | \$150,000.00 | | X | |
| Street Sweeper Replacement | 9 | | \$342,000.00 | | X | |
| Oil Distributor Bed | 10 | | \$131,000.00 | | X | |
| Belly Broom | 11 | | \$920,000.00 | | X | |
| High Flow Skid Steer | 12 | | \$90,000.00 | | X | |
| Tractor & Mower | 13 | | \$55,000.00 | | X | |
| Airport Mower | 14 | | \$16,305.00 | | X | |
| Zero Turn Mower | 15 | | \$12,000.00 | | X | |
| Tanker Trailer Semi | 16 | | \$87,500.00 | | X | |
| Mowing Dingo | 17 | | \$40,000.00 | | X | |
| Small multi function truck | N/A | | \$150,000.00 | | X | |
| Equipment Operator 1 (3 Requested) Alley/ROW | N/A | | \$46,333.00 | | X | |
| Equipment Operator 1 (3 Requested) Alley/ROW | N/A | | \$46,333.00 | X | | |
| Equipment Operator 1 (2 Requested) Streets | N/A | | \$46,333.00 | | X | |
| Equipment Operator 1 (2 Requested) Streets | N/A | | \$46,333.00 | X | | |
| Laborer (2 Requested) Streets | N/A | | \$43,330.00 | X | | |
| Laborer (2 Requested) Streets | N/A | | \$43,330.00 | X | | |
| Laborer (2 Requested) Alley/ROW | N/A | | \$43,330.00 | X | | |

Specific Items for Council Consideration and Direction:

- Single Dump Truck Replacement: Not Included
- Four Additional Street Staff Members: Not Included
- Pothole Patcher Bed Replacement: Not Included
- Tandem Multi-Function Replacement: Not Included
- Three Additional Concrete Staff Members: Not Included
- Force Feed Loader Replacement 1972: Not Included
- Backhoe Replacement: Not Included
- Multi-Function Mowing Crew Truck: Not Included
- Street Sweeper Replacement: Not Included
- Oil Distributor Bed: Not Included
- Belly Broom: Not Included
- High Flow Skid Steer: Not Included
- Tractor & Mower: Not Included
- Airport Mower: Not Included
- Zero Turn Mower: Not Included
- Tanker Trailer Semi: Not Included
- Mowing Dingo: Not Included
- Small multi-function truck
- Equipment Operator 1 (3 Requested) Alley/ROW: Not Included

- Equipment Operator 1 (3 Requested) Alley/ROW
- Equipment Operator 1 (2 Requested) Streets: Not Included
- Equipment Operator 1 (2 Requested) Streets
- Laborer (2 Requested) Streets
- Laborer (2 Requested) Streets
- Laborer (2 Requested) Alley/ROW

Sanitation:

| | | | | | |
|---------------------------------|----------------|----------------|----------------|------------|-----------|
| Final Net Balance | \$1,362,065.70 | | | | |
| Description | Ranking | Revenue | Expense | Yes | No |
| Sanitation Operator | 1 | | \$53,208.00 | | X |
| Single Cab Multi-Function Truck | 2 | | \$155,000.00 | | X |
| Trash Carts 35, 65, 95 gallon | 3 | | \$30,000.00 | | X |
| Containers 2, 4, 6, 30-yard | 4 | | \$50,000.00 | | X |

City Administrator Matthew Wirt stated the Council needs to be careful how they work this fund because the City is trying to work it into a self-sustaining fund. This fund needs to replenish the General Fund and what it owes and also needs to grow a fund balance.

Specific Items for Council Consideration and Direction:

- Sanitation Operator: Not Included
- Single Cab Multi-Function Truck: Not Included
- Trash Carts 35, 65, 95 gallon: Not Included
- Containers 2, 4, 6, 30-yard: Not Included

Next Steps: Presentation of incorporated budget changes – March 2, 2026; If additional time needed, further meetings will be scheduled as necessary; Focus mainly on top priorities in General Fund, Capital Improvements, Transportation, and Sanitation.

The work session adjourned at 8:45 p.m. on motion by Foster, seconded by Robinson. All in favor.