



CITY OF SEDALIA, MISSOURI
CITY COUNCIL MEETING
FEBRUARY 21, 2024

The City has an on-line broadcast of Council Meetings available both live and recorded by going to https://global.gotomeeting.com/join/578973061

The Council of the City of Sedalia, Missouri duly met on Wednesday, February 21, 2024 at 6:30 p.m. at the Municipal Building in the Council Chambers with Mayor Andrew L. Dawson presiding.

ROLL CALL:

Table with 4 columns: Name, Status, Name, Status. Rows include Jack Robinson (Absent), Thomas Oldham (Present), Chris Marshall (Present), Tina Boggess (Present), Bob Hiller (Present), Bob Cross (Present), Rhiannon Foster (Present), Steve Bloess (Present).

SPECIAL AWARDS:

Sedalia Police Department Badge Pinning: Interim Chief of Police David Woolery presented Sergeant Michael Elwood with his Commander Badge.

SERVICE AWARDS/RETIREMENT AWARDS: None

MINUTES: The Council Meeting minutes of February 5, 2024 were approved on motion by Oldham, seconded by Foster. All present in favor. Robinson was absent.

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES:

The Sedalia Historic Preservation Commission minutes dated January 17, 2024 were accepted on motion by Oldham, seconded by Foster. All present in favor. Robinson was absent.

ROLL CALL OF STANDING COMMITTEES:

FINANCE & ADMINISTRATION -Chairman Chris Marshall; Vice Chairman Jack Robinson

Presentation - Calendar Year 2023 & FY 2025 Budget Preview

City Administrator Kelvin Shaw presented the Calendar Year 2023 operational overview and Fiscal Year 2025 Budget preview. The City is financially stable with a Credit Rating of AA -. The City has a \$59 Million budget that does not include Bothwell Regional Health Center and a \$16.6 Million General Fund with the Fund balance being 57.5% of ongoing revenues.

Heckart Community Center: Pledge from Sue Heckart, 80% voter approval for 1/8 cent Park Sales Tax increase and CIP Sales Tax Sunset removed, Partnership with School District.

Completions: Rail Spur (\$10.1 Million Grant), Katy Trail Connection, Airport Hangar and Mechanic services, Olin Howard Tech Center and \$50 Million Expansion Phases, Streetscape Ohio, 2nd & Pacific, Water & Sewer master Plans & Upgrades, Sewer Regional Lift Station upgrades, 79% voter approval for sewer upgrade, Urban

Redevelopment Plan, Paul Bruhn and CDBG grants, ARPA Funding, Storm Water grant, TAP grant, TEAP grant, Comprehensive Plan, Branding initiatives, Main Streets Re-engagement.

Issues of Awareness & Direction FY 2025: Dealing with “Great Resignation” and labor market; Impact of National, State and local economic indicators on the City budget; Continue examination of sales & use tax watching for trends; Monitor Capital Improvement Fund Sales Tax revenue and related debt service; Core services of Public Safety and maintaining infrastructure to remain priorities; Address market concerns of Police recruitment; Continue economic development push on industrial and retail; Awareness of water and wastewater needs; Housing needs to catch up with economic development job creations; Continue efforts on “Clean-Up Sedalia” & find new methods; Expand neighborhood revitalization; Citizen engagement; Branding and Comprehensive Plan initiatives.

City Administrator Shaw stated it is important to create a “balanced budget”. In Fiscal Year 2014, City Council adopted a formal fund balance policy for the General Fund and the current policy is for the Fund to maintain a balance between 35% and 75% of ongoing revenues.

Sales Tax/Use Tax Review:

44% of the City’s revenue sources come from Local Taxes with the largest portion being Sales & Use Taxes (33%). Service charges (i.e. water, sanitary sewer, solid waste, airport, parks and recreation, user fees, etc.) 28%.

Between Fiscal Year 2009 and Fiscal Year 2020, there was an average growth rate of 1.47% with an average inflation rate for the same period of 1.77%. In Fiscal Year 2021, a 1/8 cent tax was added for the Heckart Community Center – base increase 1.8%. In Fiscal Year 2022, economic recovery from pandemic and effect of inflation (12.6% vs. Inflation of 4.7%). In Fiscal Year 2023, inflation effect (7.6% vs. Inflation of 8.5%) and as of February 2023, Sales Tax is trending 7.5% higher than Fiscal Year 2022. Use Tax is up 13.3% over Fiscal Year 2022. Fiscal Year 2024 inflation of 3.1%.

In March 2022, the Federal Reserve had the first of 8 increases moving from .25% to 5.5% while trying to bring inflation down from 3.1% to 2%. Sales taxes are expected to continue at an elevated pace then level off or dip depending on the length and severity of a recession.

In June 2021, Wayfair Legislation was signed establishing “Nexus” for online retail selling of goods within the state. It requires a business selling more than \$100,000.00 to collect Use Tax where the sale occurred. The law took effect in January 2023. It is difficult to predict the effect of the legislation due to no history, however, some level of increase should be seen or at least should offset some of the previous trend of losing sales to online retailers.

Adult use marijuana was approved in November 2022. Current medical use dispensaries were authorized to open all marijuana sales February 4, 2023. Included in the constitutional amendment are provisions for a 3% local tax on non-medical marijuana sales. Council authorized a ballot initiative for the April 2023 election of a 3% Local Tax on non-medical marijuana sales to help offset additional costs to keep streets safe. The tax became effective October 1, 2023 and over the last couple months we are starting to receive some revenue. It is difficult to predict the effect of legalization of marijuana sales due to little history, however, some increase should be seen.

For Fiscal Year 2025, the City of Sedalia is projecting a 4% growth and the proposed change indicates a budget increase of \$157,496.

Personnel Costs:

Considerations for FY 2025 Budget: \$546,000.00 for frozen Police Retirement Fund to amortize previous unfunded liability managed by Lagers; \$250,000.00 estimated amortization of \$4.6 Million unfunded liability in Firefighter Retirement Fund frozen in June & working to move to Lagers; Police Command Structure; Fire – Engine & Squad staffing models, Division Chief, Lieutenants.

City Administrator Shaw recommend moving to a combination COLA and Merit System. Award a 3% COLA on April 1st to keep Grades competitive and budget an amount, by department, for Merit increases; Merit 1 % and award it on each employee’s individual anniversary of employment or last promotion. Councilman Bloess wants to see a documented process to evaluate everyone’s performance before given any Merit Pay. City Administrator Shaw stated that there are evaluation forms to offer, but it will be difficult to have a specific process of evaluation since every job is different.

Wage Options:

1. Public Safety Pay Plan (GF \$260,909.00)
 - Police (GF \$143,573.00); step (GF \$60,831.00); COLA (GF \$82,742.00)
 - Fire (GF \$117,336.00); step (GF \$54,440.00); COLA (GF \$62,896.00)
2. Non-Public Safety \$476,957.00 (GF 160,283.00)
 - COLA \$363,534.00 (GF \$120,805.00)
 - Merit \$113,424.00 (GF \$39,478.00)
3. Total Set Aside \$737,867.00 (GF \$421,192.00)

Fund 15: Supported by two ¼ cent sales taxes (total ½ cent). Net Ongoing Revenues are \$5,179,774.00, Net Debt Service is (\$1,265,422.00) leaving \$3,914,352.00 of Net Available Funding.

Enterprise Funds: The City has 4 enterprise funds: Hospital, Water Department, Water Pollution Control (Sewer) and Sanitation/Solid Waste. Solid Waste Services were moved to an enterprise fund. In FY 2024, trucks and carts were paid off. Expected trucks to last longer; borrowed from General Fund to purchase 2 side loads. For FY 2025, Airport operations will be moved to an Enterprise Fund.

Next Steps: Budget Work Session – February 26, 2024 at 6:30 p.m.; Other Work Sessions, if needed; Public Hearing – March 18, 2024; Council to consider adoption of FY 2025 budget – March 18, 2024 (can be delayed up to March 31, 2024 if more time is needed by Council).

- In 2000, voters approved a county-wide ½ % sales tax for a period of 5 years. Ballot language included “for the purpose of county road improvements, and street, sewer, water and storm water projects within municipalities within Pettis County.” Every 5 years since initial passage, the issue has been taken to the voters to extend the sunset. If voters authorize the tax, specific amounts would be allocated to each municipality, which includes \$365,400.00/year to Sedalia. Payments have been received quarterly which equals the annual amount. In April 2023, the quarterly payment and all subsequent payments were withheld in retaliation for the City using the court system to settle a dispute over public safety codes to county operated facilities. The City was told that if legal action wasn’t dropped, the county would withhold funds and use them to pay attorneys to fight this and pay any fines even if a judge ruled in the City’s favor. The county has now developed an application process for allocations to municipalities of these funds. Staff recommends approval of the Resolution authorizing submittal of the application, while reminding them of voter intent.

RESOLUTION NO. 2081 – A RESOLUTION AUTHORIZING AN APPLICATION TO THE PETTIS COUNTY LOCAL MUNICIPALITY INFRASTRUCTURE IMPROVEMENT GRANT FOR 2024 was read once by title and approved on Motion by Oldham, Seconded by Marshall. All present in favor. Robinson was absent.

PUBLIC WORKS – Thomas Oldham, Chairman; Chris Marshall, Vice Chairman

- The Ordinance is to declare the results of the Special Bond Election held February 6, 2024. BILL NO. 2024-19, ORDINANCE NO. 11977 – AN ORDINANCE DECLARING THE RESULTS OF THE SPECIAL BOND ELECTION HELD IN THE CITY OF SEDALIA MISSOURI ON FEBRUARY 6, 2024 was read once by title. 2nd Reading – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent. Final Passage – Motion by Oldham, 2nd by Marshall. All present in favor. Robinson was absent.

Roll Call Vote: Voting "Yes" were Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No". Robinson was absent.

- The sales agreement with Foley Equipment in the amount of \$83,350.00 is for the purchase of a skid steer for the Street Department.

BILL NO. 2024-20, ORDINANCE NO. 11978 - AN ORDINANCE AUTHORIZING A SALES AGREEMENT FOR THE PURCHASE OF A SKID STEER FOR THE STREET DEPARTMENT was read once by title.

2nd Reading – Motion by Oldham, 2nd by Marshall. All present in favor. Robinson was absent.

Final Passage – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent.

Roll Call Vote: Voting "Yes" were Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No". Robinson was absent.

- The Ordinances authorize agreements for Storm Water Improvements for Project area 13 (Genesis Environmental Solutions, Inc. - \$455,691.47), 14 (Orr Wyatt Streetscapes - \$488,730.50), 21 (Poort Excavating, LLC - \$147,741.00) and 35 (S&A Equipment & Builders, LLC - \$232,629.83).

BILL NO. 2024-21, ORDINANCE NO. 11979- AN ORDINANCE AUTHORIZING AN AGREEMENT FOR STORM DRAINAGE IMPROVEMENTS, PROJECT AREA 13 was read once by title.

2nd Reading – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent.

Final Passage – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent.

Roll Call Vote: Voting "Yes" were Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No". Robinson was absent.

BILL NO. 2024-22, ORDINANCE NO. 11980- AN ORDINANCE AUTHORIZING AN AGREEMENT FOR STORM DRAINAGE IMPROVEMENTS, PROJECT AREA 14 was read once by title.

2nd Reading – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent.

Final Passage – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent.

Roll Call Vote: Voting "Yes" were Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No". Robinson was absent.

BILL NO. 2024-23, ORDINANCE NO. 11981 – AN ORDINANCE AUTHORIZING AN AGREEMENT FOR STORM DRAINAGE IMPROVEMENTS, PROJECT AREA 21 was read once by title.

2nd Reading – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent.

Final Passage – Motion by Foster, 2nd by Oldham. All present in favor. Robinson was absent.

Roll Call Vote: Voting "Yes" were Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No". Robinson was absent.

BILL NO. 2024-24, ORDINANCE NO. 11982 – AN ORDINANCE AUTHORIZING AN AGREEMENT FOR STORM DRAINAGE IMPROVEMENTS, PROJECT AREA 35 was read once by title.

2nd Reading – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent.

Final Passage – Motion by Foster, 2nd by Oldham. All present in favor. Robinson was absent.

Roll Call Vote: Voting "Yes" were Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No". Robinson was absent.

COMMUNITY DEVELOPMENT – Chairwoman Rhiannon M. Foster; Vice Chairwoman Tina Boggess

Presentation - 2021 Code Adoption

Chief Building Official Devin Lake, Building Inspector Neal Harman and Deputy Fire Chief Daniel Shaw presented information on proposed amendments relating to the adoption of 2021 Codes for: Building, Residential, Existing Building, Electrical, Plumbing, Fire, Fire – Existing Buildings, Fuel Gas, Mechanical, Swimming Pool and Spa, Property Maintenance and Accessible/Usable Building. The proposed codes and amendments must lay for 90 days and be available for public use, inspection and examination and then are scheduled to be adopted at the

June 3, 2024 Council Meeting. Codes are important because they provide a reasonable level of life safety and property protection to the customers. Proper application and up to date safety codes lowers insurance rates (current 3 out of 10) and building code effectiveness (current 4 out of 10).

General Amendment – Energy Efficiency requirements deleted; Residential Sprinkler Systems – Not required but must be offered.

Motion by Bloess, seconded by Oldham to amend Section 109.4 wording from “shall” to “may”. All present in favor. Robinson was absent.

Mayor Dawson proposed an amendment to Section 8.105.2.1 to set due date of 3 business days to send in permit paperwork in emergency situations instead of 1 business day. Motion by Foster, seconded by Hiller to make said amendment. All present in favor. Robinson was absent.

International Building Code – Section 202 Change of Occupancy definition; Section 302.1 Occupied Roofs; Section 423.5 Group E Storm Shelters; Section 602.4 Mass Timber; Table 1004.5 and Section 1004.8 Business Area Occupant Loads; Locking arrangements in educational occupancies; Section 1809.5.1 Frost protection at required exits; Section 2308.5.5.1 Single Member headers; Section 3113 added for Relocatable buildings; Section 3115 added for Intermodal shipping containers.

Mayor Dawson proposed an amendment to delete Section 702.3 thru 702.3.3 requiring bathrooms in tornado shelters. Motion by Foster, seconded by Hiller to delete said sections. All present in favor. Robinson was absent.

International Residential Code - Section R310.7 Alterations or repairs in existing basements; Section R314.4; Smoke Alarm Interconnection; Section R315.2.2 Carbon Monoxide Alarms; Section R507.3 Deck Footings; Section R 905.4.4.1 Metal Roof shingles; Section P2503.5.1 Rough Plumbing Testing; Section P3007.3.1 & P3303.1.1 Sanitary & storm drainage sump pumps; Section E 3601.8 Emergency disconnect; Section E 3606.5 Surge Protection device; Section E 3703.5 Garages – amp circuit; Section E 3901.4.2 Receptacle – Island and Peninsular; Section E 3902.5 Basement Receptacles – GFCI protection; Section E 3902.10 Indoor damp/wet locations – GFCI protection; Section E 4101.3 added Receptacle – Built in dishwasher; Appendix AQ added Tiny Houses guidelines.

International Existing Building Code - IEBC Section 307 & 308 Smoke Alarms and carbon monoxide detection; IEBC Section 506.4 Existing emergency escape & rescue openings; IEBC Section 904.1.4 thru 904.1.7 automatic sprinkler protection.

National Electrical Code - All buildings or structures declared substandard or dangerous due to electrical conditions, must if repaired or reconstructed, be brought up to passable standards and wired in accordance with present electrical code; All buildings or structures damaged by fire due to electrical conditions shall be inspected by established electrical company licensed by the city before electrical power is reconnected or turned on.

International Plumbing code - Section 312.1 Required tests – plastic systems; Section 712.3.1 & 1113.1.1 Sanitary & storm drainage sump pumps.

International Fire Code - Referenced NFPA Standards; Section 315.3.1 Ceiling clearance; Section 403.11.3 Crowd managers; Section 508 Fire command center; Section 510 Emergency responder communication coverage; Section 610 Clothes dryer exhaust systems; Section 906.1 Portable Extinguishers; Section 1010.2.8 Locking arrangements in education occupancies.

Motion by Bloess, seconded by Oldham to amend Section 112.4 wording from “shall” to “may”. All present in favor. Robinson was absent.

International Fire Code Chapter 11 Existing Buildings - Section 1103.5.1 Group A-2 – Automatic Sprinkler System; Section 1103.5.3 Group I-2 Condition 2 – Sprinkler System; Section 1103.7.5.1 – Group R-1 hotel and motel manual fire alarm systems; Section 1103.9 Carbon Monoxide Detection.

Fuel Gas Code – No significant changes or amendments

Mechanical Code - No significant changes or amendments

Swimming Pool & Spa - No significant changes or amendments

Property Maintenance - No significant changes or amendments

Accessible & Usable Buildings - No significant changes or amendments

➤ Structural inspections are done every 10 years. Staff issued a Request For Qualifications to select structural engineers for an update. Staff recommends engaging PST Engineering at a negotiated cost of \$1,100 per structure. Amount not to exceed \$247,500.00.

BILL NO. 2024-25, ORDINANCE NO. 11983 – AN ORDINANCE AUTHORIZING AN AGREEMENT FOR COMPREHENSIVE STRUCTURAL INTEGRITY INSPECTIONS OF DOWNTOWN COMMERCIAL DISTRICT HISTORIC BUILDINGS was read once by title.

2nd Reading – Motion by Oldham, 2nd by Foster. All present in favor. Robinson was absent.

Final Passage – Motion by Foster, 2nd by Oldham. All present in favor. Robinson was absent.

Roll Call Vote: Voting “Yes” were Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted “No”. Robinson was absent.

PUBLIC SAFETY – Jack Robinson, Chairman; Steve Bloess, Vice Chairman – No report

APPOINTMENTS: None

LIQUOR LICENSES: The following renewal liquor licenses were read and approved on motion by Oldham, seconded by Bloess. All present in favor. Robinson was absent.

*Gloria Ayala dba Tacos Degollado, 813 Thompson Blvd, Liquor by the Drink \$ Sunday Sales.

*Benjamin Chaney dba Smoker Friendly, 1700 East Broadway, Packaged Liquor & Sunday Sales.

*John Swearingen dba Ja Lamy Manufacturing Co, 108 West Pacific, Liquor by the Drink.

*Mandeep Kaur dba Sedalia 66, 120 East 16th, Packaged Liquor & Sunday Sales.

*Ravi Patel dba Liquor Locker, 513 West Main, Package Liquor & Sunday Sales.

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:

Councilwoman Boggess invited everyone to the Black History program at Burns Chapel on Sunday, February 25, 2024 at 3:00 p.m.

GOOD & WELFARE:

David Goodson, 1640 Hedge Apple Dr., asked Council to think before adopting the new codes and added that the business community is not happy.

Cory City, 1804 South Park, stated that Pettis county is on the way to a 3rd dump and stated last week there was a court hearing about it, but he has not heard anything from the City.

Rick Yeager, 1805 Main Street Road, asked Council to think before adopting the new Codes. Mr. Yeager stated that we need to be friendly with new business and welcome them to the community and added that building needs to be more affordable.

Dianne Simon, 17449 Brockman Avenue Cole Camp and with E.W. Thompson Investment Corp., stated the change of "shall" vs "may" makes her want to know what else is in the Code that one word makes a difference. Ms. Simon stated that there are fire hydrants covered with plastic bags and asked when they will be fixed.

Becca La Strada asked Council to give citizens more time to fix their homes.

Mark Edwards stated that he participated in the Kansas City waste meeting and added that 95 acres that are planning to be developed can be expanded to 360.

The meeting adjourned at 9:35 p.m. on motion by Oldham, seconded by Foster to a closed-door meeting in the upstairs conference room pursuant to subsections 1 (Legal Advice), 2 (Real Estate) and 12 (Negotiated Contracts) of Section 610.021 RSMo. Roll Call Vote: Voting "Yes" were Oldham, Marshall, Boggess, Hiller, Cross, Foster and Bloess. No one voted "No". Robinson was absent.

The regular meeting reopened at 10:17 p.m. on motion by Foster, seconded by Cross. All present in favor. Robinson was absent.

ROLL CALL:

Jack Robinson	Absent	Bob Hiller	Present
Thomas Oldham	Present	Bob Cross	Present
Chris Marshall	Present	Rhiannon Foster	Present
Tina Boggess	Present	Steve Bloess	Present

BUSINESS RELATED TO CLOSED DOOR MEETING:

Motion by Foster, seconded by Cross to authorize Mayor Dawson to execute the agreement with KMAC. All present in favor. Robinson was absent.

The regular meeting adjourned at 10:18 p.m. on motion by Oldham, seconded by Cross. All present in favor. Robinson was absent.

THE CITY OF SEDALIA, MISSOURI



Andrew L. Dawson, Mayor



Jason S. Myers, City Clerk

BID TABULATION

**Storm Drainage Improvements Project Area 14
February 7, 2024 3:00 p.m.
City Council Chambers**

Description	Units	Qty.	ORR WYATT STREETSCAPES 6632 Raytown Rd., Ste A Raytown, MO 64133		CALE SEYMOUR CONSTRUCTIONS, LLC 708 NE MM HWY Knob Noster, MO 65336		RHAD A. BAKER CONSTRUCTION 4851 CO Rd 219 Fulton, MO 65251	
			Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price
Mobilization	LS	1	\$11,300.00	\$11,300.00	\$39,514.38	\$39,514.38	\$85,000.00	\$85,000.00
Demolition and Site Preparation	LS	1	\$38,100.00	\$38,100.00	\$8,625.00	\$8,625.00	\$50,000.00	\$50,000.00
Traffic Control	LS	1	\$1,600.00	\$1,600.00	\$2,875.00	\$2,875.00	\$5,000.00	\$5,000.00
Construction Staking	LS	1	\$1,600.00	\$1,600.00	\$9,775.00	\$9,775.00	\$4,000.00	\$4,000.00
Unclassified Excavation	CY	234	\$49.00	\$11,466.00	\$46.00	\$10,764.00	\$65.00	\$15,210.00
Watermain Replacement	LF	36	\$446.00	\$16,056.00	\$319.50	\$11,502.00	\$120.00	\$4,320.00
Type 1 Curb & Gutter	LF	519	\$32.50	\$16,867.50	\$46.00	\$23,874.00	\$55.00	\$28,545.00
Remove and Replace Asphalt Pavement	SY	236	\$163.00	\$38,468.00	\$207.00	\$48,852.00	\$150.00	\$35,400.00
Commercial Driveway (8")	SY	47	\$120.00	\$5,640.00	\$175.95	\$8,269.65	\$120.00	\$5,640.00
Residential Driveway (6")	SY	42	\$109.00	\$4,578.00	\$152.95	\$6,439.90	\$100.00	\$4,200.00
Concrete Sidewalk (4")	SF	2,209	\$10.00	\$22,090.00	\$17.25	\$38,105.25	\$12.00	\$26,508.00
Handicap Ramp	EA	5	\$2,400.00	\$12,000.00	\$575.00	\$2,875.00	\$2,500.00	\$12,500.00
5'x4' Type A Curb Inlet	EA	3	\$7,900.00	\$23,700.00	\$10,235.00	\$30,705.00	\$7,200.00	\$21,600.00
5'x5' Type A Curb Inlet	EA	2	\$9,100.00	\$18,200.00	\$11,500.00	\$23,000.00	\$7,200.00	\$14,400.00
5'x5' Side Opening Inlet	EA	1	\$7,800.00	\$7,800.00	\$11,500.00	\$11,500.00	\$6,000.00	\$6,000.00
5'x5' Catch Basin	EA	1	\$7,600.00	\$7,600.00	\$11,500.00	\$11,500.00	\$6,800.00	\$6,800.00
5'x5' Junction Box	EA	3	\$8,800.00	\$26,400.00	\$11,500.00	\$34,500.00	\$6,000.00	\$18,000.00
18" HDPE	LF	228	\$80.00	\$18,240.00	\$50.50	\$11,514.00	\$75.00	\$17,100.00
18" RCP	FL	24	\$142.00	\$3,408.00	\$239.50	\$5,748.00	\$200.00	\$4,800.00
24" RCP	LF	36	\$163.00	\$5,868.00	\$239.50	\$8,622.00	\$210.00	\$7,560.00
30" Equiv. RCPA	LF	540	\$262.00	\$141,480.00	\$255.50	\$137,970.00	\$200.00	\$108,000.00
Jack and Bore 30" RCP	LF	55	\$600.00	\$33,000.00	\$1,914.31	\$105,287.05	\$2,225.00	\$122,375.00
Flowable Fill	CY	10	\$218.00	\$2,180.00	\$920.00	\$9,200.00	\$260.00	\$2,600.00
Turf Reinforcement Mat	SY	440	\$16.00	\$7,040.00	\$7.06	\$3,106.40	\$18.00	\$7,920.00
Wood Fence	LF	100	\$76.00	\$7,600.00	\$28.75	\$2,875.00	\$40.00	\$4,000.00
Wire Fence	LF	103	\$48.00	\$4,944.00	\$28.00	\$2,884.00	\$25.00	\$2,575.00
Sodding	SY	720	\$6.50	\$4,680.00	\$13.50	\$9,720.00	\$11.00	\$7,920.00
Erosion Control	LS	1	\$3,810.00	\$3,810.00	\$3,450.00	\$3,450.00	\$3,800.00	\$3,800.00
TOTAL BASE BID				\$495,715.50		\$623,052.63		\$631,773.00

Alternate Bid - Polypropylene Pipe								
Description	Units	Qty.	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price
18" Polypropylene Pipe	LF	24	\$131.00	\$3,144.00	\$231.16	\$5,547.84	\$180.00	\$4,320.00
24" Polypropylene Pipe	LF	36	\$152.00	\$5,472.00	\$204.44	\$7,359.84	\$190.00	\$6,840.00
Jack & Bore 30" Polypropylene Pipe	LF	55	\$485.00	\$26,675.00	\$1,914.31	*\$105,207.05	\$1,860.00	\$102,300.00
					Math Error	\$105,287.05		
TOTAL ALTERNATE BID				\$35,291.00		*\$118,114.73		\$113,460.00
					Math Error	\$118,194.73		
Addendum No. 1 & 2				yes		yes		yes
Anti-Collusion				yes		yes		yes
Bid Bond				yes		yes		yes

BID TABULATION
Storm Drainage Improvements Project Area 35
February 7, 2024 3:30 p.m.
City Council Chambers

		S&A EQUIPMENT & BUILDERS 7398 County Rd 409 Fulton, MO 65251		ORR WYATT STREETSCAPES 6632 Raytown Rd., Ste. A Raytown, MO 64133		CALE SEYMOUR CONSTRUCTION 708 NE MM HWY Knob Noster, MO 65336		GENESIS ENVIRONMENTAL SOLUTIONS 8422 S. 7 Highway Blue Springs, MO 64014		STOCKMAN CONST. CORP. 2021 Idlewood Rd. Jefferson City, MO 65109		RHAD A. BAKER CONSTRUCTION 4851 CO Rd. 219 Fulton, MO 65251		CORBETT CONSTRUCTION 621 NE 1201 Knob Noster, MO 65336			
Description	Units	Qty.	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	
Mobilization	LS	1	\$29,347.95	\$29,347.95	\$8,400.00	\$8,400.00	\$17,358.36	\$17,358.36	\$19,754.85	\$19,754.85	\$7,500.00	\$7,500.00	\$40,000.00	\$40,000.00	\$59,513.00	\$59,513.00	
Demolition and Site Preparation	LS	1	\$23,687.55	\$23,687.55	\$11,200.00	\$11,200.00	\$8,625.00	\$8,625.00	\$9,100.48	\$9,100.48	\$13,000.00	\$13,000.00	\$25,000.00	\$25,000.00	\$3,306.00	\$3,306.00	
Traffic Control	LS	1	\$5,869.59	\$5,869.59	\$800.00	\$800.00	\$3,300.00	\$3,300.00	\$224.63	\$224.63	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$6,348.00	\$6,348.00	
Construction Staking	LS	1	\$7,043.51	\$7,043.51	\$1,700.00	\$1,700.00	\$8,625.00	\$8,625.00	\$5,309.28	\$5,309.28	\$12,000.00	\$12,000.00	\$3,000.00	\$3,000.00	\$6,084.00	\$6,084.00	
Watermain Replacement	LF	80	\$116.62	\$9,329.60	\$429.00	\$34,320.00	\$373.75	\$29,900.00	\$300.98	\$24,071.20	\$360.00	\$28,800.00	\$135.00	\$10,800.00	\$306.83	\$24,546.00	
Type 1 Curb & Gutter	LF	31	\$85.40	\$2,647.40	\$67.00	\$2,077.00	\$46.00	\$1,426.00	\$64.17	\$2,078.40	Math Error	\$67.00	\$2,077.00	\$100.00	\$3,100.00	Math Error	\$24,546.40
Remove and Replace Asphalt Pavement	SY	72	\$195.31	\$14,062.32	\$167.00	\$12,024.00	\$39.95	\$2,876.40	\$273.79	\$19,712.88	\$265.00	\$19,080.00	\$270.00	\$19,440.00	Math Error	\$1,434.99	
Residential Driveway (6")	SY	56	\$135.87	\$7,608.72	\$111.00	\$6,216.00	\$154.02	\$8,625.12	\$149.94	\$8,396.64	\$122.00	\$6,832.00	\$100.00	\$5,600.00	Math Error	\$11,712.24	
Concrete Sidewalk	SF	46	\$32.24	\$1,483.04	\$22.00	\$1,012.00	\$25.00	\$1,150.00	\$65.14	\$2,996.44	\$30.00	\$1,380.00	\$25.00	\$1,150.00	Math Error	\$7,627.76	
4'x4' Type A Curb Inlet	EA	3	\$4,504.41	\$13,513.23	\$7,800.00	\$23,400.00	\$9,775.00	\$29,325.00	\$9,438.01	\$28,314.03	\$8,300.00	\$24,900.00	\$6,800.00	\$20,400.00	Math Error	\$851.92	
5'x5' Type A Curb Inlet	EA	5	\$5,704.02	\$28,520.10	\$10,300.00	\$51,500.00	\$11,500.00	\$57,500.00	\$9,678.08	\$48,390.40	\$9,600.00	\$48,000.00	\$8,200.00	\$41,000.00	Math Error	\$34,169.01	
7'x5' Type A Special Inlet	EA	1	\$6,623.71	\$6,623.71	\$10,500.00	\$10,500.00	\$11,500.00	\$11,500.00	\$14,963.58	\$14,963.58	\$11,000.00	\$11,000.00	\$8,600.00	\$8,600.00	Math Error	\$14,738.00	
5'x5' Junction Box	EA	1	\$5,101.73	\$5,101.73	\$10,200.00	\$10,200.00	\$11,500.00	\$11,500.00	\$13,862.19	\$13,862.19	\$9,300.00	\$9,300.00	\$7,700.00	\$7,700.00	Math Error	\$13,414.00	
15" RCP	LF	40	\$79.61	\$3,184.40	\$138.00	\$5,520.00	\$122.20	\$4,888.00	\$94.32	\$3,772.80	\$153.00	\$6,120.00	\$275.00	\$11,000.00	Math Error	\$4,153.20	
18" RCP	LF	63	\$90.29	\$5,688.27	\$144.00	\$9,072.00	\$127.77	\$8,049.51	\$87.57	\$5,516.91	\$128.00	\$8,064.00	\$285.00	\$17,995.00	Math Error	\$6,853.14	
24" RCP	LF	35	\$68.03	\$2,381.05	\$166.00	\$5,810.00	\$226.72	\$7,935.20	\$160.34	\$5,611.90	\$178.00	\$6,230.00	\$290.00	\$10,150.00	Math Error	\$4,210.00	
24" HDPE	LF	75	\$91.47	\$6,860.25	\$111.00	\$8,325.00	\$92.00	\$6,900.00	\$87.78	\$6,583.50	\$108.00	\$8,100.00	\$125.00	\$9,375.00	Math Error	\$4,209.80	
30" RCP	LF	33	\$186.17	\$6,143.61	\$253.00	\$8,349.00	\$261.33	\$8,623.89	\$189.03	\$6,237.99	\$240.00	\$7,920.00	\$300.00	\$9,900.00	Math Error	\$7,230.75	
30" HDPE	LF	298	\$83.74	\$24,954.52	\$137.00	\$40,826.00	\$102.25	\$30,470.50	\$101.78	\$30,330.44	\$135.00	\$40,230.00	\$150.00	\$44,700.00	Math Error	\$5,106.09	
Sodding	SY	370	\$76.30	\$28,231.00	\$6.50	\$2,405.00	\$13.60	\$5,032.00	\$14.74	\$5,453.80	\$43.00	\$15,910.00	\$11.00	\$4,070.00	Math Error	\$30,921.00	
Erosion Control	LS	1	\$6,339.16	\$6,339.16	\$1,000.00	\$1,000.00	\$1,725.00	\$1,725.00	\$8,928.36	\$8,928.36	\$4,300.00	\$4,300.00	\$2,300.00	\$2,300.00	Math Error	\$4,403.00	
TOTAL BASE BID			Math Error	\$240,362.66	\$238,620.61	\$254,656.00		\$265,334.98		\$269,528.77	\$290,743.00		\$300,280.00	Math Error	\$317,772.00		
Addendum No. 1 & 2							yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	
Anit-Collusion							yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	
Bid Bond							yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	
Alternate Bid																	
Description	Units	Qty.	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	
15" Polypropylene Pipe	LF	40	\$67.19	\$2,687.60	\$138.00	\$5,520.00	\$111.77	\$4,470.80	\$89.32	\$3,572.80	\$138.00	\$5,520.00	\$250.00	\$10,000.00	-	-	
18" Polypropylene Pipe	LF	63	\$57.04	\$3,593.52	\$138.00	\$8,779.00	\$111.90	\$7,049.70	\$82.57	\$5,201.91	\$110.00	\$6,930.00	\$275.00	\$17,325.00	-	-	
24" Polypropylene Pipe	LF	35	\$68.03	\$2,381.05	\$155.00	\$5,425.00	\$90.66	\$3,179.50	\$82.78	\$2,897.30	\$150.00	\$5,250.00	\$280.00	\$9,800.00	-	-	
30" Polypropylene Pipe	LF	33	\$83.16	\$2,744.28	\$242.00	\$7,986.00	Math Error	\$3,173.10	\$246.17	\$8,123.61	Math Error	\$3,193.74	\$206.00	\$6,798.00	\$290.00	\$9,570.00	
TOTAL ALTERNATE BID				\$11,406.45		\$26,910.00		\$22,817.21		\$14,865.75		\$24,498.00		\$46,695.00		-	